



CITY OF RAPID CITY

DEPARTMENT OF PARKS AND RECREATION
515 WESTS BOULEVARD
RAPID CITY, SOUTH DAKOTA 57701

Jeff Biegler
Director
(605) 394-5225

To: Public Works Committee Members
From: Jeff Biegler, Director
Department of Parks and Recreation

Lon Van Deusen,
Parks & Cemetery
Manager
(605) 394-4175

Subject: Request Additional Funding for Horace Mann Vision
Fund Project

Date: March 20, 2014

Doug Lowe,
Recreation Manager
(605) 394-6161

The current Vision Fund includes \$5,774,850 to construct a leisure pool in Horace Mann Park. Of this amount, \$500,000 was designated for a feasibility study and architect fees; that leaves \$5.2 million remaining for construction.

Alex DeSmidt
Landscape Designer
(605) 394-5225

The Design Team has completed the design for this project and their estimate of probable costs for construction is \$6,661,200. Based on current allocations, funding for the project is short by approximately \$1.5 million.

Jeri Taton
Administrative
Assistant
(605) 394-5225

Parks and Recreation staff request that an additional allocation in the amount of \$1.5 million be made to the Horace Mann Pool Project with funding to come from Undesignated Cash. We are requesting that the funds be made available in FY2014 which will allow the project to stay on schedule to open in the summer of 2015.

If you have any questions, please contact me.