



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

City Finance Office

300 Sixth Street

Rapid City, South Dakota 57701-5035

605-394-4143

March 17, 2014 (updated 3/21/14)

To: Capital Improvement Program Committee members

From: Tracy Davis, Deputy Finance Officer

Below are the carry forward amounts for the Capital Improvement Program:

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| Streets, Drainage, MIP | \$11,576,531 |
| Parks & Recreation | \$1,220,688 |
| Contingency | \$199,160 |
| Parks/Rec Facility Partnership Program | \$60,237 |
| Parkland Acquisition | \$68,072 |
| Canyon Lake Shoreline Improvements | \$50,000 |
| Cemetery Master Plan and Internet Connection | \$42,390 |
| Cemetery Software | \$29,390 |
| USGS Gaging Station Upgrade | \$3,733 |
| Bike Path Improvements | \$55,256 |
| Sweetcreek Trail Project | \$138,083 |
| Swimming Pool Upgrades | \$52,475 |
| Canyon Lake Park Lighting/Utility Project | \$28,740 |
| Memorial Park Improvements | \$30,302 |



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER

| | |
|--|---------------------------|
| Meadowbrook Golf Course Improvements | \$444,020 |
| Irrigation Standards Development | \$14,400 |
| Bridge Inspection | \$4,429 |
| Government Buildings | \$885,119 |
| Fire & Emergency Services | |
| Station 5 Parking Lot/Driveway Replacement | \$126,200 |
| Station 1 Assessment/Conceptual Design | \$148,031 |
| Parks & Recreation | |
| Cemetery Road Paving & Irrigation | \$103,465 |
| Auto Irrigation | \$54,511 |
| Golf Maintenance Facility | \$3,105 |
| Pool Shade Structures | \$35,000 |
| Replace Ice Arena HID High Bay Lighting | \$9,278 |
| Rushmore Little League transformer | \$6,119 |
| Parks Parking Lot Maintenance/Repair | \$171,548 |
| Roof Replacements | \$84,036 |
| CSAC Maintenance Funding | \$4,644 |
| CSAC Building Upgrades/Remodel | \$68,835 |
| VIC Sidewalk | \$15,000 |
| Journey Museum – Exterior Building Caulking | \$25,000 |
| Journey Museum – Parking Lot Repair/Maintenance | \$21,000 |
| Library – Window Replacement | \$9,347 |
| Information Technology | \$362,769 |
| Disaster Recover System | \$30,605 |
| SQL Server Database consolidation Website redesign) | \$45,000 (will now become |
| Contingency | \$104,182 |
| Aerial Photography | \$56,924 |

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| Network Hardware & Software Upgrades | \$20,298 |
| Finance Software | \$89,835 |
| IT Computers | \$15,925 |
| Fire Vehicles | \$10,126 |