



CITY OF RAPID CITY

Department of Parks and Recreation

515 West Boulevard
Rapid City, SD 57701
(605) 394-4175 -- FAX (605) 394-5307

To: Capital Improvement Program (CIP) Committee

From: Alex DeSmidt, Landscape Designer

Re: SD DOT Transportation Alternatives Program Project
Mako Sica Trail & Connection to Western Dakota Tech

Date: February 18, 2014

The South Dakota Department of Transportation has selected the above project to receive partial funding through the Transportation Alternatives Program.

The estimated project costs for design and construction are approximately \$600,000. The City is required to provide at least an 18.05% match and a commitment to completing the entire project as presented. TAP Project completion deadline is April 2017.

The original request for funding was:

Federal Share:	\$400,000
Local Match:	\$197,015
▪ Proposed in-kind work:	\$99,818 – <i>design & construction engineering</i>
▪ Proposed CIP Funding:	\$97,197 – <i>construction</i>

Total Estimated Project Cost: \$597,015

The revised project costs are:

Federal Share:	\$206,836	<i>35% of Project</i>
City funds & In-kind Total:	\$390,178	<i>65% of Project</i>

TOTAL CIP request: \$290,260

<i>Additional CIP needed for Construction:</i>	<i>\$193,063</i>
<i>Original CIP identified in application:</i>	<i>\$97,197</i>

We are requesting a commitment to funding this project with the reduced share from SD DOT.