

**2013 Capital Plan for  
Government Buildings - Parks & Recreation  
December 31, 2013**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Automated Irrigation	234,351.00		234,351	179,840.48	54,510.52	
Cemetery Rd Paving & Irrigation	103,465.00		103,465		103,465.00	
Golf Maintenance Facility	75,649.00		75,649	72,543.96	3,105.04	
Pool Heater Replacements (All Pools)	45,000.00		45,000	45,108.00	(108.00)	
Shade Structures	35,000.00		35,000		35,000.00	
Replace Ice Arena HID High Bay Lighting	35,000.00		35,000	25,722.00	9,278.00	
Rushmore Little League Transformer	15,000.00		15,000	8,881.28	6,118.72	
Parkview and Sioux Park Surveillance Systems	15,000.00		15,000	15,101.09	(101.09)	
Parks Parking Lot Repair/Maintenance	172,472.00		172,472	924.01	171,547.99	
<b>Totals</b>	<b>730,937.00</b>	<b>-</b>	<b>730,937</b>	<b>348,120.82</b>	<b>382,816.18</b>	