

EXHIBIT D - COST ESTIMATE

ESTIMATED STUDY COST



Estimated Study Cost
 High Meadows Road
 Access, Traffic Analysis and Route Alignment Study
 Meade County, SD

		FY2013			FY2014		
Name	Position	Est. Hours	Hourly Rate	Est. Cost	Est. Hours	Hourly Rate	Est. Cost
Ron Williams	Project Manager	14	\$39.75	\$556.50	124	\$41.75	\$5,177.00
Bob Shannon	Transportation Planning Manager	72	\$49.75	\$3,582.00	288	\$52.25	\$15,048.00
Steve Grabill	Transportation Engineer	8	\$51.25	\$410.00	54	\$53.80	\$2,905.20
Rich Victor	Engineer III	48	\$43.73	\$1,749.20	80	\$45.95	\$3,676.00
Dana Foreman	Engineer II	28	\$36.00	\$1,008.00	132	\$37.44	\$4,942.08
Steve Miller	Right of Way Specialist	0	\$37.00	\$0.00	24	\$38.85	\$932.40
Jen Turnbow	Environmental Specialist	0	\$41.50	\$0.00	32	\$43.50	\$1,392.00
Steve Czczok	Environmental Specialist	0	\$27.00	\$0.00	80	\$28.35	\$2,268.00
Sheldon Wolf	CADD Technician III	20	\$24.60	\$492.00	88	\$25.85	\$2,274.80
Bill Phillips	Surveyor III	0	\$44.00	\$0.00	8	\$46.20	\$369.60
Greg Frear	Surveyor II	0	\$26.00	\$0.00	40	\$27.30	\$1,092.00
Nat Chowen	Surveyor I	0	\$17.00	\$0.00	40	\$17.85	\$714.00
Becky Portlock	Administrative Assistant	4	\$17.49	\$69.96	28	\$18.35	\$513.80
Jessica Bush	Archeologist II	0	\$27.00	\$0.00	20	\$35.00	\$567.00
Lauri Teig	Environmental Planner II	0	\$27.00	\$0.00	20	\$35.00	\$567.00
Total		190			1058		
Total Direct Labor Cost			Subtotal	\$8,012.50	Subtotal		\$40,695.68
Labor Overhead Cost			146.87%	\$11,767.96	146.87%		\$59,769.75
			Subtotal	\$19,780.46	Subtotal		\$100,465.43
Fixed Fee			11.50%	\$2,274.75	11.50%		\$11,553.52
COF			0.84%	\$67.31	0.84%		\$341.84
			Subtotal	\$2,342.06	Subtotal		\$11,895.37
			Total	\$22,122.52			\$112,360.79
Direct Expenses							
Mileage	No Charge		\$0.565	\$0.00			
Meals (Per Diem)				\$600.00			
In-State Travel				\$11,000.00			
Photocopies				\$0.00			
Postage				\$0.00			
			Total Direct Expenses	\$11,600.00			
Total				\$146,083.31			