

**FY 2014 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS**

| FUNDING SOURCES  |                | Funds Available                  |
|--|----------------|----------------------------------|
| ESTIMATED ENTITLEMENT  |                | \$450,000.00                     |
| ESTIMATED PROGRAM INCOME - Leases  |                | \$ 2,000.00                      |
| ESTIMATED PROGRAM INCOME - Revolving Loans   |                | \$ 2,000.00                      |
| Revolving Loan Program Income carried forward (CAN ONLY BE USED FOR CITY REHAB)  |                |                                  |
| ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS  |                | \$0.00                           |
| <b>TOTAL FUNDS AVAILABLE</b>   |                | <b>\$ 454,000.00</b>             |
|  | FY14 REQUESTED | SUBSIDY COMMITTEE RECOMMENDATION |
| <b>(Max 20% of Entitlement+PI)</b>   |                |                                  |
| PROGRAM ADMINISTRATION   | \$ 90,800.00   | \$90,800.00                      |
| TOTAL PROGRAM ADMIN REQUESTED (.20*(450,000 + 2,000+2,000)) = \$454,000*.20 = \$90,800   |                |                                  |
| Entitlement less Program Administration = BALANCE REMAINING  |                | \$ 363,200.00                    |
| <b>PUBLIC SERVICES</b>   |                |                                  |
| <b>MAX ALLOWED FOR PUBLIC SERVICES</b>   |                | SUBSIDY COMMITTEE RECOMMENDATION |
| <b>(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(450,000 + PI \$87,363 + RL \$15,609)= \$552,972*.15= \$82,945</b>   |                |                                  |
| <b>Behavior Management Systems Inc.</b> - Salary for staff members (1.125 FTE) to assist clients with filling out applications and reporting to access free prescription drugs from pharmaceutical companies for patients with serious, long-term mental illnesses such as schizophrenia, bi-polar disorders and severe depression.<br><b>Assist 271 clients to access \$1,453,272 in free medications. CDBG =100%</b> | \$ 42,500.00   | \$ 42,500.00                     |
| <b>Dakota Plains Legal Services</b> - Program provides direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet the income guidelines. Funding will supplement salary and fringe for one attorney case handler to assist with housing issues. <b>Assist 110 people. CDBG =4.3%</b>   | \$ 5,000.00    | \$ 5,000.00                      |
| <b>HelpLine Center 211</b> - provides information and referral phone line that provides resource information on non-profit, social services and government programs in addition to crisis intervention to Rapid City residents. <b>Assist 456 people. CDBG = 7.7%</b>  | \$ 5,998.50    | \$ 6,000.00                      |
| <b>HOPE Center</b> - Housing First program to provide housing assistance for the homeless who are receiving case management services to move into permanent housing, excluding reentry clients eligible for assistance under other housing assistance programs.  |                | \$ 10,945.00                     |
| <b>Passages Women's Transitional Living</b> - Funding would provide a salary for a director for the program. Currently Passages pays a consultant to be acting director. <b>Assist at least 11 women. CDBG = 50%</b>   | \$ 51,000.00   | \$ -                             |
| <b>Volunteers of America, Dakotas</b> - Program will provide short-term 1-3 months rental assistance to prevent homelessness or move people out of homelessness into stable housing. People will receive case management focused on stabilization. <b>Assist 12-24 households. CDBG = 13.9%</b>  | \$ 21,504.00   | \$ -                             |

|  | FY14 REQUESTED | SUBSIDY COMMITTEE RECOMMENDATION |
|--|----------------|----------------------------------|
| <b>Western Resources for dis-ABLED Independence</b> - Funding will be used to match 25% of a grant from the SD Division of Adult Services that provides 75% of the cost for Adult Day Services through a Medicaid Waiver. Funds will cover salary for care providers and office expenses. <b>Assist 4 adults each for 1 year. CDBG = 4% (\$4,233 @ for 1 yr.)</b>            | \$ 16,933.00   | \$ 10,000.00                     |
| <b>Working Against Violence Inc.</b> - \$17,000 to supplement salaries of shelter advocates and case managers; \$6,000 to provide rent assistance to LI clients; \$2,000 for transportation services including bus passes, gas vouchers, and WAVI vehicle expenses & \$1,500 to print Survivor's Handbooks. <b>Assist 2200 clients. CDBG = 3.3%</b>                          | \$ 26,500.00   | \$ 3,500.00                      |
| <b>Youth &amp; Family Services, Inc. (YFS)/ Counseling Center</b> - Gap assistance for the cost of counseling for 52 visits a year for indigent and very low-income individuals who lack insurance or other coverage and cannot afford to pay the full fee. <b>Assist with 55 visits. CDBG 2.5%</b>  | \$ 5,000.00    | \$ 5,000.00                      |
| <b>TOTAL PUBLIC SERVICES:</b>  | \$ 174,435.50  | \$ 82,945.00                     |
| <b>Entitlement less Prog. Admin. Less Public Services = Balance Remaining</b>  |                | \$ 280,255.00                    |
| <b>MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS</b>  |                | \$ 280,255.00                    |
| <b>HOUSING</b>   |                |                                  |
| <b>Black Hills Area Habitat for Humanity</b> - Funding will be used for infrastructure costs for a replatted property for the construction of 9 homes (3 tri-plexes). Infrastructure will include construction of an alley and water and sewer lines and hook-ups for these homes. <b>Project is 3 year project for completion of homes; Assist 9 households; CDBG = 16%</b> | \$ 172,000.00  | \$ -                             |
| <b>City of Rapid City - Contingency Funds for Housing Projects</b>   |                | \$ 22,940.00                     |
| <b>Dakota Land Trust</b> - Funding will be used to purchase 2 properties to place in the land trust. The properties may be existing homes or lots for new construction. No properties identified yet. <b>Project will take 2 yrs for completion of homes; Assist 2 households; CDBG =41%</b>   | \$ 75,000.00   | \$ -                             |
| <b>Passages Women's Transitional Living</b> - Funds will be used to purchase a six bedroom home at 19 E. Quincy that will house women participating in the Passages Women's Transitional Living Program. They are currently leasing this property. <b>Assist 11 women at a time; CDBG = 100%.</b>  | \$ 122,630.00  | \$ 122,630.00                    |
| <b>Rapid City Community Development Corporation</b> - Funding will be used for down payment/closing cost assistance and/or property acquisition and/or acquisition rehab. <b>Assist up to 7 LMI households. CDBG = 27% to 100%</b>   | \$ 75,000.00   | \$ -                             |
| <b>Teton Coalition</b> - Funding will be used for land acquisition of 2 lots and/or down payment and closing cost assistance. <b>Assist 2 to 10 households. CDBG = 38% - 100%</b>  | \$ 50,000.00   | \$ 50,000.00                     |

|  | FY14 REQUESTED  | SUBSIDY COMMITTEE RECOMMENDATION |
|--|-----------------|----------------------------------|
| <b>TOTAL HOUSING:</b>  | \$ 494,630.00   | \$ 195,570.00                    |
| <b>PUBLIC FACILITIES AND IMPROVEMENTS</b>  |                 |                                  |
| <b>Canyon Lake Senior Center (CLSC)</b> - Funding will be used to replace hail damaged roofs that have active leaks in them now. <b>Building Services 1,278 seniors; CDBG = 79.5%</b>  | \$ 175,000.00   |                                  |
| <b>Sioux Addition Civic Association - Community Building Resource Outlet Center/Organization Office</b> - Funding will be used to pay for the purchase price of a Governor's Office Building, the building permit, moving cost and contractor fees for foundation and hook-up costs. <b>Building Would Service 500 people; CDBG = 97%</b>  | \$ 126,000.00   |                                  |
| <b>Western Resources for dis-ABLED Independence (WRDI)</b> - Funds would be used to make improvements to the leased property located at 4110 Winfield Ct. Improvements would include installation of a wheelchair accessible roll-in shower, replacement of 11 existing toilets with ADA accessible toilets, and the removal of three bedrooms to enlarge the existing dining area for adult day services. <b>Services for 50 - 100 people. CDBG = 30%</b> | \$ 84,685.00    | \$ 84,685.00                     |
| <b>TOTAL &amp; PUBLIC FACILITIES &amp; IMPROVEMENTS :</b>  | \$ 385,685.00   | \$ 84,685.00                     |
| <b>TOTAL HOUSING, PUBLIC FACILITIES &amp; IMPROVEMENTS &amp; ECONOMIC DEVELOPMENT:</b>   | \$ 1,054,750.50 | \$ 280,255.00                    |
| <b>TOTAL FUNDING REQUESTED</b>   | \$ 1,145,550.50 | \$454,000.00                     |