

**2013 Capital Plan for
Government Buildings - CSAC
September 30, 2013**

| Project Name | Beginning Budget | Budget Changes | Total Budget | Total Spent | Remaining | Status |
|--------------------------------|------------------|----------------|--------------|-------------|-----------|--------|
| CSAC Maintenance Funding | 4,644 | | 4,644 | | 4,644.00 | |
| CSAC Building Upgrades/Remodel | 100,000 | | 100,000 | 31,165.08 | 68,834.92 | |
| Totals | 104,644 | - | 104,644 | 31,165.08 | 73,478.92 | |