

FY 2013 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS

FUNDING SOURCES		Funds Available
ESTIMATED ENTITLEMENT		\$430,000.00
ESTIMATED PROGRAM INCOME - Leases		\$ 2,000.00
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 2,000.00
Revolving Loan Program Income carried forward (CAN ONLY BE USED FOR CITY REHAB)		
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS		\$0.00
TOTAL FUNDS AVAILABLE		\$ 434,000.00
		SUBSIDY COMMITTEE RECOMMENDATION
(Max 20% of Entitlement+PI)		
PROGRAM ADMINISTRATION		(\$86,800.00)
TOTAL PROGRAM ADMIN REQUESTED (.20*(430,000 + 2,000) = \$434,000) = \$86,800		
Entitlement less Program Administration = BALANCE REMAINING		\$ 347,200.00
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES	FUNDING REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(430,000 + 48,024)= \$71,703	\$ 71,703.00	
Addiction Recovery Centers of the Black Hills - Intensive outpatient treatment program for adolescents in the North Rapid area which includes monthly weekend family program. Funding will pay for family recreational, social and clinical activities including psycho-educational group activities designed to increase communication between youth in recovery and their families. Funding will be used to hire a family program specialist and tech to facilitate a monthly family day at the facility, plus offer scheduled family therapy as requested.	\$ 4,920.00	\$ (2,000.00)
Behavior Management Systems Inc. - Salary for staff members (1.125 FTE) to access free prescription drugs from pharmaceutical companies for patients with serious, long-term mental illnesses such as schizophrenia, bi-polar disorders and severe depression.	\$ 42,574.00	\$ (39,903.00)
Black Hills Community Loan Fund, Inc. - Create a Credit Builder revolving loan fund for low income people to establish or reestablish credit. Note: As written, per HUD, not an eligible activity - would have been ok if for home purchase or starting a business.	\$ 20,000.00	\$ -
Dakota Plains Legal Services - Program provides direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet the income guidelines.	\$ 5,000.00	\$ (5,000.00)
South Dakota West River Spay/Neuter Coalition - Program will assist low income people with the cost of altering their dogs to reduce overpopulation, suffering and euthanasia, and decrease the burden on animal control officers and decrease city expenses. Note: Not a high priority in current Consolidated Plan.	\$ 7,500.00	\$ -
The Salvation Army - Financial assistance for utilities for low income households to prevent disconnection of services.	\$ 12,000.00	\$ (7,400.00)
Volunteers of America, Dakotas - Program will provide short-term rental assistance to prevent homelessness or move people out of homelessness into stable housing. People will receive case management focused on stabilization.	\$ 10,000.00	\$ (7,400.00)
		\$ -

		SUBSIDY COMMITTEE RECOMMENDATION
Western Dakota Technical Institute - Funding would be used to hire a person to expand the English and math tutoring program. Instruction would include job soft skills, financial management, English and math tutoring and academic support.	\$ 53,440.00	\$ -
Working Against Violence Inc. - \$17,000 to supplement salaries of shelter advocates and case managers; \$8,000 to supplement increasing cost of operations, specifically utilities; and \$1,500 to print 1,000 Survivors Handbooks for clients and community.	\$ 26,500.00	\$ (5,000.00)
Youth & Family Services, Inc. (YFS)/YFS Counseling Center - Gap assistance for the cost of counseling for 52 visits a year for indigent and very low-income individuals who lack insurance or other coverage and cannot afford to pay the full fee.	\$ 5,000.00	\$ (5,000.00)
TOTAL PUBLIC SERVICES:	\$ 186,934.00	\$ (71,703.00)
Entitlement less Prog. Admin. Less Public Services = Balance Remaining		\$ 275,497.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS	\$ 275,497.00	\$ 275,497.00
HOUSING		
Black Hills Area Habitat for Humanity - Funding will be used to purchase 2 lots for \$59,000 to build 2 affordable homes in 2013. No properties identified yet.	\$ 59,000.00	\$ -
Dakota Land Trust - Funding will be used to purchase 2 properties to place in the land trust. No properties identified yet.	\$ 75,000.00	\$ -
Neighborhood Housing Services of the BHs Inc. DBA NeighborWorks Dakota Home Resources - Funding will be used to assist low-to-moderate income households with down payment/closing cost assistance (Max \$5,000), acquisition rehab assistance (max \$2,000), and rehab assistance (Max \$2,000).	\$ 57,000.00	\$ -
Neighborhood Restoration Loan Program - Utilize funds to rehab substandard homes for low income households. Funds are provided as grants (mobile homes only), 0% & 3% Loans.	\$ 50,000.00	\$ (50,070.00)
Rapid City Community Development Corporation - Funding will be used for down payment/closing cost assistance and/or property acquisition of 7 properties.	\$ 75,000.00	\$ (40,000.00)
Teton Coalition - Funding will be used for land acquisition (2 lots) and/or down payment and closing cost assistance (8 families).	\$ 100,000.00	\$ (40,000.00)
TOTAL HOUSING:	\$ 416,000.00	\$ (130,070.00)
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center (CLSC) - Install programmable thermostats to provide consistent temperatures with lower temps after everyone leaves for the evening to reduce heating costs. Install additional electrical outlets to eliminate extension cords to improve safety.	\$ 15,000.00	\$ (15,000.00)

		SUBSIDY COMMITTEE RECOMMENDATION
Lutheran Social Service of South Dakota, Stepping Stones Program - Installation of a centralized fire alarm and sprinkler system for the apartment building.	\$ 35,000.00	\$ (35,000.00)
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North Point Childcare Center - Purchase accordion walls, video cameras and televisions to improve the childcare center. The accordion walls will all them to break up a big room into smaller rooms allowing the option to increase enrollment. Video cameras will increase security and televisions will enhance education services. Note - Cameras and TV's not eligible.	\$ 45,425.00	\$ -
Wellspring, Inc. - Replace 2 obsolete furnaces with 95% efficient units and window replacement in the Outpatient Services Building (Admin offices, Soaring Eagle Chemical Dependency Treatment Program and Youth Challenge After School Program).	\$ 22,829.00	\$ (22,829.00)
Western Resources for dis-ABLED Independence (WRDI) - Funds for the acquisition of real property located at 4120 Winfield Ct. for office space and a training center.	\$ 57,598.00	\$ (57,598.00)
Youth & Family Services, Inc. (YFS) - Engineering costs, purchase and installation of an additional 10-ton condensing unit, duct work, and wiring/electrical to augment the AC system that serves the YFS facility kitchen. Note: Engineering costs not eligible.	\$ 15,000.00	\$ (15,000.00)
TOTAL & PUBLIC FACILITIES & IMPROVEMENTS :	\$ 190,852.00	\$ (145,427.00)
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS:	\$ (793,786.00)	\$ (275,497.00)
TOTAL FUNDING REQUESTED	\$ (880,586.00)	\$ (\$434,000.00)

NEIGHBORHOOD RESTORATION LOAN PROG.

Utilize Program Income for home rehab projects.