

## 2013 UPWP BUDGET SPREADSHEET - AMENDMENT #1

FHWA Budget Sheet (81.95%)										
	2012 UPWP Rollover		Total 2012 Roll Over	2013 Amended Box Elder	2013 Amended Rapid City	2013 Amended Summerset	2013 Amended Meade County	2013 Amended Pennington County	2013 Amended SDDOT	2013 Amended Totals
	Summerset	SDDOT								
Personnel Services					\$457,232					\$457,232
Professional Services/Consultants	\$8,600		\$8,600	\$125,000	\$283,587	\$18,600	\$166,200	\$0	\$333,400	\$926,787
Capital Resources					\$4,000					\$4,000
<b>TOTAL COST</b>	<b>\$8,600</b>	<b>\$0</b>	<b>\$8,600</b>	<b>\$125,000</b>	<b>\$744,819</b>	<b>\$18,600</b>	<b>\$166,200</b>	<b>\$0</b>	<b>\$333,400</b>	<b>\$1,388,019</b>
FHWA Amount 81.95%			\$7,048	\$102,438	\$610,379	\$15,243	\$136,201	\$0	\$273,221	\$1,137,482
Local Match 18.05%			\$1,552	\$22,563	\$134,440	\$3,357	\$29,999	\$0		\$190,359
State Match 18.05%									\$60,179	\$60,179
<b>Combined Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,600</b>	<b>\$125,000</b>	<b>\$744,819</b>	<b>\$18,600</b>	<b>\$166,200</b>	<b>\$0</b>	<b>\$333,400</b>	<b>\$1,388,019</b>