

## Vision Funding

Projected Funding Year	Dollars	Project
2013	\$3.4 Million	Field House
2014	\$2.2 Million	50 M Pool
2015	\$2.3 Million	Leisure Pool

## Feasibility Study

### ***Field House Options***

Ball Courts, Child Drop-in care, Exercise Areas, Walking /Jogging Track, Climbing Wall, Public Room with Kitchenette, Dry Side Locker/Shower Rooms, Multi Purpose Rooms and Office space

\$4.3 Million	With an outdoor 50 M
\$5.7 Million	With an indoor 50 M (more engineering & architectural)

### ***50 Meter Pool***

#### ***Indoor***

Wet side lockers, restrooms, storage, spectator observation area, all surrounding a 10 lane 50 M (by 25 Yard wide) competition pool

\$9 Million + \$532,000 site

#### ***Outdoor to the South***

Dressing Cabanas, concessions, restrooms, storage, pump house and a large deck area for spectators, all surrounding a 10 lane 50 M (by 25 Yard wide) competition pool

\$4.6 Million + \$480,000 site

### ***Leisure Pool @ Horace Mann***

#### ***Concept "A"***

4 lane lap pool disconnected from a zero-entry leisure pool, (3) waterslides – 2 are roll out slides and one drop slide, diving board, and play structures in zero depth area, bath house, concessions, maintenance building

\$3.9 Million + \$1.1 Million site

#### ***Concept "B"***

6 lane 25 yard lap pool crossed by a 3 lane 50 M lap component with a drop slide well and a rectangular shaped zero entry leisure pool with small play structures, 2 water slides, diving board, bath house, concessions, maintenance building

\$4.3 Million + \$1.2 Million site

#### ***Concept "C"***

8 lane 50 M Competition Pool. Separate is a small kiddie pool leisure component, 2 water slides (both drop slides), diving boards, bath house, concessions, maintenance building

\$4.6 Million + \$1.2 Million site