

## **CITY OF RAPID CITY**

## DEPARTMENT OF PARKS AND RECREATION 515 WESTS BOULEVARD RAPID CITY, SOUTH DAKOTA 57701

Jeff Biegler Director (605) 394-5225 To: CIP Committee

From: Jeff Biegler, Director

Department of Parks and Recreation

Subject: Government Buildings Funding Re-Allocation

Date: December 13, 2012

Alex DeSmidt Landscape Designer (605) 394-5225

> Jeri Taton Administrative Assistant (605) 394-5225

Lon Van Deusen, Parks & Cemetery Manager (605) 394-4175

Doug Lowe, Recreation Manager (605) 394-6161 The 2012 Government Buildings CIP line item includes \$100,000 for Shade Structures at Sioux Park and Parkview pools. Estimates indicate that the cost for these shade structures is approximately \$35,000.

In addition to the Shade Structures, we would like to request that the following projects be funded from the Government Buildings CIP Fund:

- \$ 35,000 Replace HID High Bay Lighting at the Ice Arena
- \$ 15,000 Replace Transformer at Rushmore Little League
- \$ 24,000 On-Site, self-contained video surveillance systems for Parkview and Sioux Park Pools
- \$ 74,000 Total

Replacement of the lighting at the Ice Arena was identified in the Stanley Consultant Energy Efficiency Report and we anticipate an annual cost savings of \$3,200 as a result of this change.

The current transformer serving the Mayor Field for Rushmore Little League is in an unsafe condition. The new transformer and wiring will correct the unsafe condition, upgrade lighting to the playing field, and generate energy efficiencies.

The proposed surveillance systems for Parkview and Sioux Park swimming pools are self-contained units that will provide added security for these facilities.

If you have any questions, please contact me.

