



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department

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MEMORANDUM

TO: Legal Finance Committee, Mayor Kooiker and City Council

FROM: Terry Wolterstorff PE, Public Works Director *TLW*

DATE: July 26, 2012

RE: Additional FTE's for Rapid Transit Division

On July 16, 2012 the City Council approved the addition of the new Coolidge Route to our existing fixed route system. The intention is to begin service starting on August 20, 2012. Funding for the new route is included in the proposed 2013 budget and we believe we will have adequate funding available in the existing 2012 budget without the need for a supplemental appropriation. The attached resolution will add the additional 1.75 FTE's necessary to staff the new route.



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