

**SD Office of Homeland Security, Regional Project Application
Budget Detail Worksheet**

**Regional Response Teams
Total amount Available: \$300,000**

RRT	Item Number continue sequentially	Item of Expense and Brief Description Name of training, length of training, and number of people expected; type of exercise, length, and number of people participating; specific equipment or other expenses.	Estimated Month and Year of Acquisition or Completion ex. October 2011	Jurisdiction Regionwide or County Name	Investment (see application guidance for descriptions)	Budget Category	If item is equipment, Approved Equipment List Number	EHP Approval Needed?	Unit Price	Quantity	Budget Request calculated field	Approved by SD Office of Homeland Security HLS Initials & Date	
					Pick One Investment PN&W LEIT NIPP IC IED/CBRNE	Pick One Budget Category Law Enforcement Equipment or PTE Discretionary Equipment or PTE M&A Management and Administration Lead Emergency Manager RR Regional Response/ RR M&A		Yes or No Yes No					
Aberdeen Regional Response Team													
Aberdeen	2011-001	Heavy Lifting Class in Aberdeen	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$15,000.00	1	\$15,000.00		
Aberdeen	2011-002	Large Area Search Training with Sioux Falls Fire and Rescue	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$6,000.00	1	\$6,000.00		
Aberdeen	2011-003	USAR Gear with Boots	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$2,333.33	12	\$27,999.96		
Aberdeen	2011-004	Hasty Search Kit	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$10,800.00	1	\$10,800.00		
Aberdeen	2011-005	Attend Homeland Security Conference	06/01/12								\$1,000.00		
											TOTAL AWARD	\$60,800.00	
Rapid City Regional Response Team													
Rapid City	2011-001	Trench Rescue Train the Trainer	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$6,150.00	1	\$6,150.00		
Rapid City	2011-002	Training - Vertical Rescue 4 new 14 certify	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$6,395.00	1	\$6,395.00		
Rapid City	2011-003	Truck bed and storage compartments	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$8,000.00	1	\$8,000.00		
Rapid City	2011-004	Personal Protective Equipment and Training for Swiftwater Team	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$15,000.00	1	\$15,000.00		
Rapid City	2011-005	Confined Space Rescue Equipment	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$3,500.00	1	\$3,500.00		
Rapid City	2011-006	Level A Flash Suits for Hazmat Team	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A	01VF-01-ENSM	No	\$3,000.00	6	\$17,055.00		
Rapid City	2011-007	Loading and rigging equipment for structural collapse	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$3,500.00	1	\$3,500.00		
Rapid City	2011-008	Hydraulic powered tools and power unit	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$16,000.00	1	\$16,000.00		
Rapid City	2011-009	Vertical Rescue Equipment	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$2,500.00	1	\$2,500.00		
Rapid City	2011-010	Boots, gloves, manuals	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$500.00	1	\$500.00		
Rapid City	2011-011	Training - Confined Space Rescue Refresher	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$2,400.00	1	\$2,400.00		
Rapid City	2011-012	Attend Homeland Security Conference									\$1,000.00		
											TOTAL AWARD	\$82,000.00	
Sioux Falls Regional Response Team													
Sioux Falls	2011-001	TEEX Swift Water Training	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$20,000.00	1	\$20,000.00		
Sioux Falls	2011-002	Collapse School	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$20,000.00	1	\$20,000.00		
Sioux Falls	2011-003	NFA Chemistry for Emergency Response	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$15,000.00	1	\$15,000.00		
Sioux Falls	2011-004	Breach/Break Training Personnel and Equipment	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$10,645.00	1	\$10,645.00		
Sioux Falls	2011-005	Outside Shoring/Rigging Training Personnel and Equipment	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$7,045.00	1	\$7,045.00		
Sioux Falls	2011-006	Inside Shoring Personnel	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$5,545.00	1	\$5,545.00		
Sioux Falls	2011-007	NFA Hazmat Incident Command	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$7,500.00	1	\$7,500.00		
Sioux Falls	2011-008	Attend the Homeland Security Conference									\$1,000.00		
											TOTAL AWARD	\$87,000.00	
Watertown Regional Response Team													
Watertown	2011-001	Trench Rescue	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$23,000.00	1	\$23,000.00		
Watertown	2011-002	Paratech - Low Pressure Airbag Kit	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$12,000.00	1	\$12,000.00		
Watertown	2011-003	2 SCBA air packs with 2 spare bottles	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$7,500.00	2	\$15,000.00		
Watertown	2011-004	Paratech - Waler Kit	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A	22-796282	No	\$7,400.00	1	\$7,400.00		
Watertown	2011-005	Rope Rescue - 3 Rope Kits	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A	350566	No	\$1,566.67	3	\$4,700.00		
Watertown	2011-006	Confined space ventilation fan	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$3,000.00	1	\$3,000.00		
Watertown	2011-010	Rope Rescue - 6 Harnesses	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A	203175	No	\$375.00	6	\$2,250.00		
Watertown	2011-011	Petrogen Torch	01/01/12		IED/CBRNE	RR Regional Response/ RR M&A		No	\$3,200.00	1	\$3,200.00		
Watertown	2011-009	Attend the Homeland Security Conference									\$1,000.00		
											TOTAL AWARD	\$70,100.00	
											TOTAL REGIONAL RESPONSE TEAMS ALLOCATION	\$299,900.00	