

2012 UPWP BUDGET SPREADSHEET - AMENDMENT #1

**FHWA Budget Sheet
(81.95%)**

	2011 UPWP						Total 2011 Roll Over	2012 Amended Rapid City	2012 City Amended Summerville	2012 Amended SDDOT	2012 Amended Pennington County	2012 Amended Totals
	Rapid City	Box Elder	Meade County	Summerset	SDDOT	Pennington County						
Personnel Services								\$457,232				\$457,232
Professional Services/Consultants	\$36,000				\$10,000	\$16,000	\$62,000	\$169,587	\$10,000	\$210,000	\$16,000	\$405,587
Capital Resources								\$3,000				\$3,000
TOTAL COST	\$36,000				\$10,000	\$16,000	\$62,000	\$629,819	\$10,000	\$210,000	\$16,000	\$865,819
FHWA Amount 81.95%	\$29,502				\$8,195	\$13,112	\$50,809	\$516,137	\$8,195	\$172,095	\$13,112	\$709,539
Local Match 18.05%	\$6,498				\$1,805	\$2,888	\$11,191	\$113,682	\$1,805		\$2,888	\$118,375
State Match 18.05%										\$37,905		\$37,905
Combined Totals	\$36,000				\$10,000	\$16,000	\$62,000	\$629,819	\$10,000	\$210,000	\$16,000	\$865,819