

Rapid City, SD

**COMMUNITY DEVELOPMENT
BLOCK GRANT ACTION PLAN
FY 2012
RAPID CITY, SD**



**SUBMITTED TO:
U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT**



RAPID CITY SOUTH DAKOTA

FY 2012 ANNUAL ACTION PLAN Fifth Year of Five Year Consolidated Plan

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FORM SF 424

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision
*If Revision, select appropriate letter(s): * Other (Specify)		
*3. Date Received:		4. Application Identifier: SD 461392 Rapid City B-12-MC-46-0002
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State: N/A		7. State Application Identifier: N/A
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Rapid City		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380		*c. Organizational DUNS: 057222119
d. Address:		
*Street1: 300 Sixth Street Street 2: *City: Rapid City County: Penninton *State: SOUTH DAKOTA Province: Country: USA		
*Zip/ Postal Code: 57701		
e. Organizational Unit:		
Department Name: Community Resources Department		Division Name: Community Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms. First Name: Barbara Middle Name: *Last Name: Garcia Suffix:		
Title: Manager, Community Development		
Organizational Affiliation: City of Rapid City/Community Development Division		
*Telephone Number: 605-394-4181		Fax Number: 605-355-3520
*Email: barbara.garcia@rcgov.org		

Application for Federal Assistance SF-424	Version 02
<p>9. Type of Applicant 1: Select Applicant Type: C. City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type: - Select One -</p> <p>Type of Applicant 3: Select Applicant Type: - Select One -</p> <p>*Other (specify):</p>	
<p>*10. Name of Federal Agency: Department of Housing and Urban Development</p>	
<p>11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant</p> <p>CFDA Title: Community Development Block Grant</p>	
<p>*12. Funding Opportunity Number:</p> <p>*Title:</p>	
<p>13. Competition Identification Number:</p> <p>Title:</p>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.): Properties or persons located inside the corporate limits of Rapid City, Pennington County, South Dakota</p>	
<p>*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income home buyers; public facilities and improvements; infrastructure; construction/rehabilitation and public services that benefit low income persons and households.</p>	
<p>Attach supporting documents as specified in agency instructions.</p>	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant	District 1	*b. Program/Project: District 1
Attach an additional list of Program/Project Congressional Districts if needed. N/A		
17. Proposed Project:		
*a. Start Date:	April 1, 2012	*b. End Date: March 31, 2013
18. Estimated Funding (\$):		
*a. Federal	\$465,934.00	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income	\$60,000.00	
*g. TOTAL	\$525,934.00	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> **I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.		
Authorized Representative:		
Prefix: Mr.	*First Name: Sam	
Middle Name:		
*Last Name:	Kooiker	
Suffix:		
*Title:	Mayor	
*Telephone Number:	605-394-4110	Fax Number: 605-394-6973
*Email:	sam.kooiker@rcgov.org	
*Signature of Authorized Representative:	Date Signed: 02/07/12	

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

N/A

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension,

Rapid City, SD

continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

02/07/2012

Signature/Authorized Official

Date

Sam Kooiker

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Rapid City, SD

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

02/07/2012

Signature/Authorized Official

Date

Sam Kooiker

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
 Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City – C/SAC Bldg.	300 Sixth Street	Rapid City	Pennington	SD	57701
City of Rapid City – Community Development	333 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on file					

- Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - All "direct charge" employees;

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- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must complete, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

02/07/2012

Signature/Authorized Official

Date

Sam Kooiker

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

PROGRAM MANAGEMENT FLOW CHARTS

City of Rapid City

Mayor Sam Kooiker

E-mail: mayor@rcgov.org

300 Sixth Street, Rapid City, South Dakota 57701

Phone: (605) 394-4110 FAX: (605) 394-6793

Ward 1

Gary Brown (2012)
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Home: 721-7875 Cell: 390-2989
gary.brown@rcgov.org

Charity Doyle (2013)
4744 Mandalay Lane, RCSD 57701
Cell: 343-1843
charity.doyle@rcgov.org

Ward 2

Steve Laurenti (2012)
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steve.laurenti@rcgov.org

Ritchie Nordstrom (2013)
401 E. Meade St., RCSD 57701
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Ward 3

Dave Davis (2012)
2622 Harvard Avenue, RCSD 57702
Home: 348-2290 Cell: 431-2300
dave.davis@rcgov.org

Jerry Wright (2013)
6678 Berwick Court, RCSD 57702
Cell: 348-6549
jerry.wright@rcgov.org

Ward 4

Jordan Mason (2012)
4700 Charmwood Drive, RCSD 57701
Cell: 430-1654
jordan.mason@rcgov.org

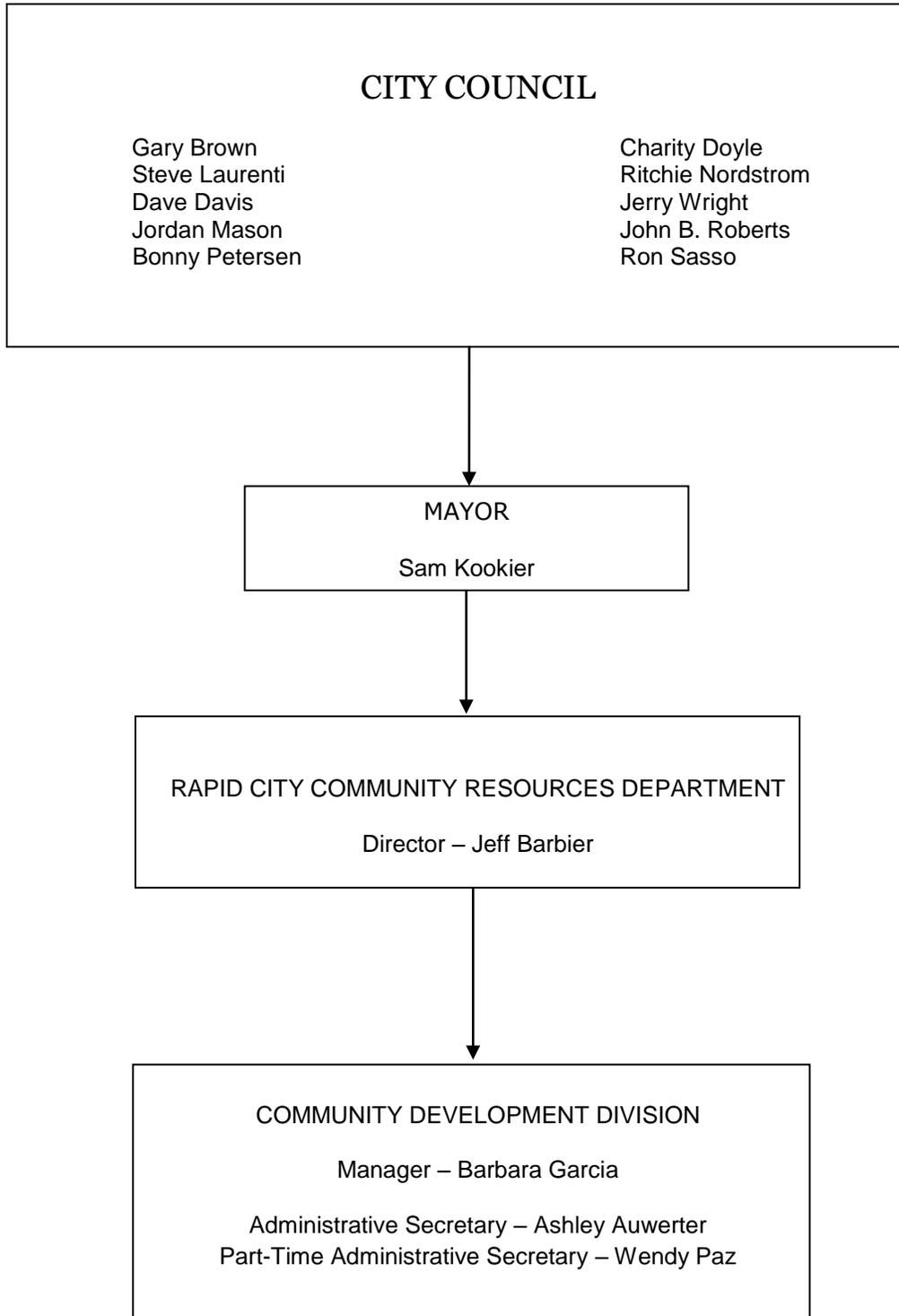
John B. Roberts (2013)
840 Spruce St. #299, RCSD 57701
Home: 484-9747
john.roberts@rcgov.org

Ward 5

Bonny Petersen (2012)
1203 11th Street, RCSD 57701
Home: 342-6245
bonny.petersen@rcgov.org

Ron Sasso (2013)
219 San Marco Blvd., RCSD 57702
Home: 593-3759
ron.sasso@rcgov.org

CITY OF RAPID CITY





Fifth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The City of Rapid City receives Community Development Block Grant (CDBG) Entitlement Funds from the U. S. Department of Housing and Urban Development (HUD). The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for Neighborhood Stabilization Program, HOME, ESG and HOPWA funds through the State program offerings.

HUD has not, at the time of this Plan submission, determined the funding allocations for Entitlement Cities for FY 2012, and therefore Rapid City is using an *estimated* allocation budget to develop the FY 2012 Annual Action Plan. The estimation of funds assumes receiving approximately 12% less in CDBG funding than the FY 2011 allocation and estimates program income to be received from property leases and rehabilitation loan repayments. Actual funding allocations outlined in the Annual Action Plan may be amended, up or down and new projects added, if funding allows, upon notification from HUD of the City's FY 2012 Entitlement Grant amount.

- **Program Year**

- The FY 2012 program year will run from April 1, 2012 to March 31, 2013.

- **Resources**

- **Federal Resources**

The following funds may be available for the City of Rapid City, developers and non-profit agencies to apply for in 2012:

- Community Development Block Grant Funds (CDBG) - \$465,934 (*estimated*)
 - Program Income from CDBG funded activities - \$4,000 (*estimated*)
 - Unspent CDBG funds (\$102,223.10)
 - Revolving Loan income from loan payments & repayments (\$64,902)
- Federal Home Loan Bank Community Investment Program
- HUD 202 Supportive Housing for the Elderly

Rapid City, SD

- HUD 811 Supportive Housing for Persons with Disabilities
- HUD Section 108 Economic Development Funds
- U.S. Department of Justice, Office on Violence Against Women (OVW) Grants
- Neighborhood Stabilization Program funds (NSP)
- Homeless Prevention and Rapid Re-housing Program (HPRP)

- **Other Resources**

Additional funding resources that may be available to the City of Rapid City, developers, and non-profit or faith-based organizations in FY 2012 include:

- State Funds
 - South Dakota Housing Development Authority funds
 - Low Income Housing Tax Credits
 - South Dakota Homeless Consortium grants (if available)
- Local Funds
 - Rapid City Vision 2012 Funds
 - Rapid City Subsidy Funds
 - Private foundation grants

- **Leveraged Funds**

Community Development Block Grant fund recipients leverage additional funds from:

- Private donations from many community, local, state and national foundations,
- VOCA, FVPS, DASA, VAWA,
- FEMA (Federal Emergency Management Agency),
- Department of Social Services,
- Justice Department,
- HOME,
- Emergency Shelter Grant,
- Homeless Prevention & Rapid Rehousing Program (HPRP)
- Neighborhood Stabilization Program,
- Federal Home Loan Bank,
- First United Methodist Church,
- YMCA,
- Lemley/Rasmussen Trusts,
- Lane Foundation,
- Avon Foundation,
- City of Rapid City Subsidy Funds,
- Federal Emergency Shelter Grants,
- Victims of Crime Act Grant,
- United Way,
- Rural Outreach Grant, and
- Title XIX

- **Expenditure Caps**

The City's 2012 Community Development budget allocation is consistent with the programmatic expenditure caps outlined in HUD regulations. Compliance with expenditure cap limits for the CDBG program is measured on the basis of funds actually spent during a particular program year.

Rapid City, SD

- Program Administration – Program administration funding is limited to a maximum of 20 percent of the FY 2012 Entitlement Grant plus program income earned during the program year.
 - Entitlement Grant - \$465,934 (estimated amount)
 - Program Income - \$ 4,000 (estimated amount)
 - 20% of \$469,934 = **\$ 93,986 (estimated maximum amount)**

- Public Services – The maximum amount of CDBG funds allowed to be allocated to Public Services is 15 percent of the FY 2012 Entitlement Grant plus program income earned during the preceding completed program year (FY 2010).
 - Entitlement Grant - \$465,934 (estimated amount)
 - Program Income - \$ 48,024 (FY 2010)
 - 15% of \$513,958 = **\$ 77,093 (Estimated maximum amount)**
 - \$77,093 has been allocated to Public Service Projects in the FY 2012 Action Plan.

- **Specific Objectives**
 - All of the programs funded meet a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in Feb, 2008.

 - Rapid City will focus efforts on the following high priority goals in FY 2012:
 - Accessibility Renovations for elderly and handicapped
 - Victims of Domestic Violence
 - Transitional Housing
 - Public Facilities & Improvements
 - Affordable Housing
 - Legal Services for LMI People
 - Medical Services
 - General Public Services
 - Homeless Services & Prevention
 - Mental Health Medications
 - Counseling and Intervention
 - Case Management
 - Life Skills Training
 - Youth Services
 - Elderly

- **Activities to be Undertaken**
 - Table 1 – “Proposed Funding Sources for FY 2012 Community Development Programs” following this section shows the estimates of funding sources expected to be available for allocations for the FY 2012 program.

 - Table 2 – “Proposed FY 2012 Community Development Block Grant Allocations,” following this section, is a summary of the projects chosen for funding and the amount allocated to each project.

**TABLE 1
PROPOSED
FUNDING SOURCES FOR FY 2012
COMMUNITY DEVELOPMENT PROGRAMS**

Entitlement Grant (Includes reallocated funds)			
CDBG	\$	465,934.00	
ESG	\$	-	
HOME	\$	-	
HOPWA	\$	-	
			Total <u>\$ 465,934.00</u>
Prior Years' Program Income NOT previously programmed or reported			
CDBG	\$	-	
ESG	\$	-	
HOME	\$	-	
HOPWA	\$	-	
			Total <u>\$ -</u>
Reprogrammed Prior Years' Funds			
CDBG – Program Income	\$	-	
CDBG – Entitlement funds not expended	\$	-	
ESG	\$	-	
HOME	\$	-	
HOPWA	\$	-	
			Total <u>\$ -</u>
Total Estimated Program Income			
Program Income – Leases	\$	2,000.00	
Program Income - Revolving Loans	\$	2,000.00	
			Total <u>\$ 4,000.00</u>
Section 108 Loan Guarantee		\$ -	Total <u>\$ -</u>
Other Funds - Revolving Loan Funds		\$ 56,000.00	Total <u>\$ 56,000.00</u>
TOTAL FY 2012 FUNDING SOURCES			<u>\$ 525,934.00</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$	431,948.00	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$	93,986.00	
<i>Program Oversight and Administration</i>			
TOTAL PROJECTS SUBMITTED			<u>\$ 525,934.00</u>

TABLE 2

FY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS			
FUNDING SOURCES		Funds Available	
ESTIMATED ENTITLEMENT + \$35,934 over preliminary (\$430,000) recommendations		\$465,934.00	
ESTIMATED PROGRAM INCOME - Leases		\$	2,000.00
ESTIMATED PROGRAM INCOME - Revolving Loans		\$	2,000.00
Revolving Loan Program Income carried forward (CAN ONLY BE USED FOR CITY REHAB) +4,000		\$	56,000.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS			\$0.00
TOTAL FUNDS AVAILABLE		\$	525,934.00
	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION			
PROGRAM ADMINISTRATION	\$ 90,337.00	\$ 93,986.80	\$ 93,986.00
TOTAL PROGRAM ADMIN REQUESTED (.20*(\$465,934 + 2,000+ 2,000) = \$469,934) = \$93,986.00 (Prelim= \$86,800 +7,186.00)			
Entitlement less Program Administration = BALANCE REMAINING			\$ 431,948.00
PUBLIC SERVICES			
MAX ALLOWED FOR PUBLIC SERVICES			SUBSIDY COMMITTEE RECOMMENDATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(\$465,934 + 48,024)= 513,958 = \$77,093.00 (Prelim = 71,703; +5,390.00)			
Behavior Management Systems - Staff salary for 1.125 FTE for the medication assistance program. Assist 500 people. (Prelim = \$39,703; +2,871)	\$ 36,109.08	\$ 42,574.00	\$ 42,574.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Assist 300 people.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Salvation Army - Assist with utility deposits and payments for homeless prevention for 1,531 households.	\$ 8,000.00	\$ 12,000.00	\$ 8,000.00
Southern Hills Alcohol and Drug Programs-North - Hiring personnel for case management; purchase two mini-vans, maintenance and repair of vehicles, provide adequate accommodations and office space, office supplies, internet, phone, utilities, two office chairs, two desks, two computers, locking file cabinet, copy and fax machine, notebooks, file folders, fuel, and money for sober cultural activities. Assist 150 households.	\$ -	\$ 109,850.00	\$ -

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	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Volunteers of America- Dakotas - Funding for short term (1-3 months) of rental assistance for 15 households. (Prelim = \$5,000; +\$1,519)	\$ -	\$ 15,000.00	\$ 6,519.00
Working Against Violence Inc. (WAVI) - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 2296 people.	\$ 5,000.00	\$ 26,500.00	\$ 5,000.00
Youth and Family Services (YFS) - Funds will be used for counseling session fees. Estimate 52 visits. (Prelim = \$4,000; +\$1,000)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:		\$ 220,924.00	\$ 77,093.00
Entitlement less Prog. Admin. Less Public Services = Balance Remaining			\$ 354,855.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS (+23,358)			\$ 354,855.00
HOUSING			
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 5 lots for low income housing.	\$ 44,000.00	\$ 107,000.00	\$ 35,000.00
Dakota Land Trust - Purchase of two properties to be placed into Dakota Land Trust. properties can be existing homes or lots for a new construction home.	\$ 50,000.00	\$ 75,000.00	\$ 55,000.00
Rapid City Community Development Corp (RCCDC) - Housing - Acquisition and/or Down Payment/Closing Cost Assistance and/or rehabilitation/resale.	\$ -	\$ 100,000.00	\$ 35,000.00
City of Rapid City - Neighborhood Restoration Loan Program (Revolving Loan income ONLY)	\$ -		\$ 56,000.00
Teton Coalition - Funds will be used for down payment and closing cost assistance @ \$5,000 each for 16 households.	\$ 50,000.00	\$ 80,000.00	\$ 35,000.00

	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 11,557.92	\$ 30,000.00	\$ -
TOTAL HOUSING:		\$ 392,000.00	\$ 216,000.00
PUBLIC FACILITIES AND IMPROVEMENTS			
Canyon Lake Senior Center -Relocate office to larger, more central location to provide access and interaction between members and staff; use wall to honor contributors to Center. (Prelim = \$9,052; Increased by \$23,358.00)	\$ -	\$ 49,225.00	\$ 32,410.00
Community Health Center of the Black Hills, Inc. (CHCBH) funds to help begin the acquisition process and place a down payment on land and structures located at 725 E. Philadelphia Street.	\$ 200,000.00	\$ 50,000.00	
Cornerstone Rescue Mission - Men's Mission - The project is for construction improvements(\$30,000) to existing kitchen and dining area and purchase functional equipment for preparing and serving food (\$34,000). Assist 100+ persons daily.	\$ -	\$ 64,000.00	\$ 35,000.00
Goodwill Industries - Wall Street Mission - Convert conference room into Connection Center which will provide resources to the community to assist with employment; demolition of existing entrance to make a new handicap accessible entrance; new counter top along conference room wall for computer stations; electrical work for new vestibule lighting and outlets and data lines for computers. Assist 450 people.	\$ -	\$ 22,025.00	\$ 5,000.00
Lutheran Social Services - Stepping Stones Program - Install a centralized fire alarm system.	\$ 31,792.00	\$ 6,445.00	\$ 6,445.00
Rural American Initiatives - Purchase 6 lots from Sioux Addition Civic Association to serve as a permanent location for the Head Start Program.	\$ -	\$ 60,000.00	\$ 60,000.00
TOTAL & PUBLIC FACILITIES & IMPROVEMENTS :		\$ 159,225.00	\$ 138,855.00
	FY 2011 Amount Funded	FY 12 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:		\$ 551,225.00	\$ 354,855.00
TOTAL FUNDING REQUESTED		\$ 866,135.80	\$ 525,934.00

GENERAL INFORMATION

General Questions

The geographic areas of the jurisdiction in which assistance will be directed during the next year.

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in **Appendix 2** are maps showing the following: Corporate Limits of Rapid City, Low/Moderate Income Census Blocks, and a location map for activities that are to be undertaken with FY 2011 CDBG program funds. Sub-grantee locations and projects with specific addresses or census tracts are shown on the map. Some specific services are provided to residents Citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide City-wide activities for which locations are scattered sites or properties not yet identified:

Public Services

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. (*Community wide*)
- Dakota Plains Legal Services – Civil legal services are provided to low income households, the elderly, victims of domestic violence. (*Community wide*)
- Help! Line Center – 211 is an information and crisis help line that provides resource information on non-profit services and assistance, social services and government programs. (*Community wide*)
- Salvation Army – Past due utility bill assistance and deposits for low income people to remain in or acquire permanent housing. (*Community wide*)
- Volunteers of America – Dakotas – Funding for short term (1-3 months) of rental assistance.
- Working Against Violence – Staff salaries for management, services and shelter for women and children victims of domestic violence and advocacy and community education about domestic violence. (*Community wide*)
- Youth & Family Services – Counseling and intervention services for low-income youth and families. (*Community wide*)

Housing

- Black Hills Area Habitat for Humanity – Acquisition of lots and/or infrastructure costs and/or rehabilitation of existing properties for affordable housing development. (*Sites not yet identified*)
- Dakota Land Trust – Acquisition of 2 lots for new construction of housing or existing properties to be placed in the Dakota Land Trust to ensure permanent affordability and availability of housing for low income households.
- Teton Coalition – Down payment and closing cost assistance for low-income households purchasing a home. (*Sites not yet identified*)
- Rapid City Community Development Corporation – Acquisition and/or down payment or closing costs and/or rehabilitation of existing properties for resale. (*Sites not yet identified*)
- City of Rapid City Neighborhood Restoration Loan Program - Rehabilitation of existing owner occupied properties. (*Sites not yet identified*)

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Allocating investments geographically within the area and the rationale for assigning the priorities.

The City of Rapid City covers 51 square miles with a population of 70,092. Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

There is one low-income census tract, CT 103, in North Rapid. North Rapid also contains a large percentage of the oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Actions that will take place during the next year to address obstacles to meeting underserved needs.

Housing and Needs Assessments conducted over the past five years have identified the following unmet needs (*listed in order of priority*):

- Affordable Housing – transitional, rental, ownership, rehabilitation, renovation for handicap accessibility, deposits, and utilities
- Transportation – gasoline, repairs; bus fares, routes, and time schedules
- Employment – jobs, livable wage, job training, clothing
- Medical – health, dental, mental, prescriptions
- Food – groceries, Food Stamps
- Handling Finances – Budgeting, credit issues, not enough money

A new needs assessment was published in February 2011. The top priority issues for the community remained essentially the same, with reversal of priority order for a couple of issues. In addition, Rapid City participated in the National Citizen Survey and results were published in 2011.

Topics surveyed in the National Citizen Survey included:

- Transportation
- Housing
- Land use and zoning
- Economic sustainability
- Public Safety
- Environmental sustainability
- Recreation, health and wellness
- Community inclusiveness
- Civic engagement
- Community quality
- Public trust

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The survey identified eight areas that scored below the benchmark comparison with other communities:

- Traffic enforcement
- Code enforcement
- Sidewalk maintenance
- Street repair
- Snow removal
- Street cleaning
- Public schools.

The issues scoring below the benchmark fall into three areas:

- Community Design,
- Public Safety, and
- Recreation and Wellness.

It was determined that there are three key drivers that can affect change in these areas:

- Economic development,
- Preservation of natural areas, and
- Police services.

These areas will be included as priorities in the new consolidated plan.

The slow economy continues to impact the city's ability to adequately meet the needs of the growing number of people experiencing job loss, work reductions, and foreclosures. Non-profit agencies are overwhelmed with increased client needs. Donations and funding from federal, state and local programs are down. As a result, agencies have had to implement staffing cuts and reductions, further impacting service provision and the number of people who can be assisted.

The continued shortage of non-degree livable wage jobs has been exacerbated by job layoffs, permanent and temporary, due to the housing industry slowdown. While our area has not suffered from a dramatic reduction in property values, the values have continued to drop. Stringent lending guidelines and higher buyer investment requirements have made housing development and sales much more difficult, affecting timely expenditures of block grant funds.

The City works closely with the Black Hills Area Homeless Coalition, local non-profit housing agencies, and the Mayor's Strengthening Families for Better Outcomes for Youth and Children Initiative committees to pursue additional federal grants and private funding sources for housing, social services, and economic development projects. The City also provides funding to the Rapid City Economic Development Partnership, the Rapid City Economic Development Loan Fund and the Western Research Alliance to aid start-up and expansion for businesses, as well as to bring new businesses to the community, to increase the number of jobs available, with an emphasis on attracting livable wage jobs. Local agencies will pursue additional grant funds for job training programs.

The City's Community Development Division provides technical assistance to non-profit agencies seeking to develop new housing projects and service programs and facilitate partnerships on mutually beneficial projects. The City is encouraging housing sub-grantees to support the Dakota Land Trust and place properties in the Trust for the purpose of maintaining long-term affordability on properties. Funding for acquisition of two lots has been allocated to the Dakota Land Trust.

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The Black Hills Area Homeless Coalition collaboration of non-profit service providers work together to offer an annual "One-Stop Service Center" for a "Services Connect" and VA Stand Down Day for the homeless, veterans, and low-income people of the area. They will hold their seventh Services Connect Day this year. The Homeless Connect and VA Stand Down days are provided in an effort to connect people in need with services they qualify for but may not be aware that they are available. People will be able to meet with all the service agencies in one spot, and receive help as needed, as well as special services provided by community businesses, such as dental exams, haircuts, family pictures, eye examinations and eye glasses repairs. The event has grown to 28 agencies and local businesses. The Black Hills Area Homeless Coalition has adopted a 5 year plan to end chronic involuntary homelessness and is starting the implementation of that plan. They will work with the South Dakota Homeless Consortium to identify goals and actions towards providing more affordable housing for single people and childless couples and gaps in supportive services.

Rapid City First United Methodist Church opened a new daytime drop in center for the homeless and an after school program for low income youth in 2011. The Hope Center provides the homeless with access to a mail box, computers, and supportive services.

The City works closely with Behavior Management Systems, the Rapid City Police Department, Pennington County Health & Human Services, non-profit housing agencies, the Department of Corrections, health and mental health organizations, mentor programs, community members and faith-based organizations in the development of a full-circle system of care and assistance for offenders returning to the community. Obstacles to obtaining and retaining housing, employment, medications and services are a major factor in re-offending. The collaboration has been working on a strategic plan to affect systems changes at all levels to address identified barriers and continues to seek solutions.

The City launched the *Bank On Rapid City* initiative in November 2011 and will continue to develop asset building programs and promote continuing education and job training programs that will help people increase their income earning abilities to help raise them out of poverty. The initiative is a collaborative effort of government agencies, lenders, service providers, and employers. Financial education courses and seminars, Individual Deposit Accounts (IDAs) and free filing assistance for Child Care and Earned Income Tax Credits (EITC) were the first programs implemented. The IDA programs require participants to complete budgeting, financing and homebuyer's education courses. The Vucurevich Foundation and Consumer Credit Counseling Services of the Black Hills assist AARP and VITA tax preparation sites by helping inform the community of the free services provided and tax credits that they may be eligible to file for. The *Bank On Rapid City* -Save for Your Future initiative will help educate and link the unbanked and under-banked in the community to main stream banking services to help people keep and save more of their own money, rather than paying high fees for services.

The City utilizes the Missouri Community Action Program Poverty Simulation Kit to raise awareness of the difficulties that the poor and homeless experience in their daily lives. The Simulation is provided to community organizations, employees, management, church groups, students, educators, and government officials. Comments from participants indicate that it is achieving the goals set: raising public awareness, effecting change in procedural operations within service organizations, and increasing community support for addressing issues of poverty.

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Transportation for the homeless and low income workers continues to be a challenging barrier for those who have no or limited income, work shift-work, or work in areas outside the current bus routes. However ridership on Rapid Transit increased 15% over 2010 and is on pace to break 400,000 passenger trips by the end of the year. New routes reduced the number of transfers needed and frequency of the routes was increased to every half-hour. Passengers are finding it easy, more convenient and affordable in comparison with gas prices and car maintenance. Non-profits, City task forces and the transit system will continue to work on solutions for expanding routes and times to accommodate shift workers and additional housing areas. Bus passes are provided by some non-profit agencies to clients and low income people within the community, but reductions in donations has reduced the number available for assisting people in need.

Rapid City Community Health Center will close on the purchase of a property for their new facility in January, 2012. The project has been delayed due to the tightening in the lending sector and difficulty in finding an appropriate property in a centralized area.

Federal, state, and local resources expected to be made available to address the needs identified in the plan.

Federal Funds applied for or being received by agencies for housing projects not allocated CDBG funds for FY 2011:

Pennington County Housing and Redevelopment Commission:

Pennington County Housing and Redevelopment Commission will experience a 21% reduction in capital funds for public housing from 2011 to 2012 and a 100% reduction in operating funds for public housing. They will receive a 6% increase in funding for Section 8 vouchers and 50% more for the Shelter + Care program.

See Table 3.

<p style="text-align: center;">TABLE 3 NON-CDBG PROJECTS APPLYING FOR OR RECEIVING FY 2012 FEDERAL DOLLARS FOR HOUSING/HOMELESS SERVICES</p>								
AGENCY	Capital Funds for Public Housing	Operating Funds for Public Housing	Section 8 Tenant Based Assistance	Shelter Plus Care Grant Funds	HOME/CHDO Funds	Capital Funds Stimulus Recovery	Low Income Housing Tax Credits	Federal Home Loan Bank
Pennington County Housing and Redevelopment Corporation	\$610,000	\$0	\$6,650,000	\$275,000				
Total Funds	\$610,000	\$0	\$6,650,000	\$275,000	\$0	\$0	\$0	\$0

**TABLE 4
FUNDS LEVERAGED BY CDBG PROJECTS for FY 2012**

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Agency/ Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$ 42,574.00	\$ 42,574.00	\$ 42,574.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hills Area Habitat for Humanity	\$ 114,527.00	\$ 107,000.00	\$ 35,000.00	\$ -	\$ -	\$ 7,527.00	\$ -	\$ -	\$ -	\$ -	\$ -
Canyon Lake Senior Center	\$ 197,247.00	\$ 49,225.00	\$ 32,410.00	\$ -	\$ -	\$146,022.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Cornerstone Rescue Mission – Men’s Mission	\$ 64,000.00	\$ 64,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dakota Land Trust	\$ 303,500.00	\$ 75,000.00	\$ 55,000.00	\$ 80,000.00	\$ 25,000.00	\$ 14,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
Dakota Plains Legal Services	\$ 110,700.00	\$ 5,000.00	\$ 5,000.00	\$ 101,700.00	\$ -	\$ 19,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Goodwill Industries – Wall Street Mission	\$ 52,185.00	\$ 22,025.00	\$ 5,000.00	\$ -	\$ -	\$ 30,160.00	\$ -	\$ -	\$ -	\$ -	\$ -
Help! Line Center	\$ 74,386.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 9,000.00	\$ 58,786.00	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -
Lutheran Social Services	\$ 6,445.00	\$ 6,445.00	\$ 6,445.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rapid City Community Development Corp (RCCDC)	\$ 290,000.00	\$ 100,000.00	\$ 35,000.00	\$ -	\$ -	\$190,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Rural American Initiatives	\$ 854,500.00	\$ 60,000.00	\$ 60,000.00	\$ 794,500.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ 190,160.00	\$ 12,000.00	\$ 8,000.00	\$ -	\$ 85,660.00	\$ 2,500.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -
Teton Coalition	\$ 207,976.00	\$ 80,000.00	\$ 35,000.00	\$ -	\$ -	\$123,900.00	\$ 4,076.00	\$ -	\$ -	\$ -	\$ -
Volunteers of America - Dakotas	\$ 291,914.47	\$ 15,000.00	\$ 6,519.00	\$ 255,325.47	\$ -	\$ -	\$ 21,589.00	\$ -	\$ -	\$ -	\$ -
Working Against Violence (WAVI)	\$ 641,980.00	\$ 26,500.00	\$ 5,000.00	\$ 251,942.00	\$ 81,780.00	\$172,758.00	\$ 109,000.00	\$ -	\$ -	\$ -	\$ -
Youth and Family Services	\$ 348,982.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$114,200.00	\$184,236.00	\$ 45,546.00	\$ -	\$ -	\$ -	\$ -
Total Leveraged Funds by Category			\$ 376,123.00	\$1,483,467.47	\$315,640.00	\$949,389.00	\$ 338,211.00	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDS LEVERAGED											\$3,086,707.47

**TABLE 5
FUNDS LEVERAGED BY FY 2012 CDBG FUNDED PROJECTS**

ALL ACTIVITIES

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$42,574.00
Black Hills Area Habitat for Humanity	
CDBG	\$35,000.00
Agency's Funds	\$7,527.00
Total Leveraged Funds	\$7,527.00
Canyon Lake Senior Center	
CDBG	\$32,410.00
Agency's Funds	\$146,022.00
Private Donations	\$2,000.00
Total Leveraged Funds	\$148,022.00
Cornerstone Rescue Mission – Men's Mission	
CDBG	\$35,000.00
Dakota Land Trust	
CDBG	\$55,000.00
Federal Funds	\$80,000.00
State Funds	\$25,000.00
Agency's Funds	\$14,000.00
Private Donations	\$50,000.00
Total Leveraged Funds	\$169,000.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
Federal Funds	\$101,700.00
Agency's Funds	\$19,500.00
Total Leveraged Funds	\$121,200.00
Goodwill Industries – Wall Street Mission	
CDBG	\$5,000.00
Agency's Funds	\$30,160.00
Total Leveraged Funds	30,160.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$9,000.00
Agency's Funds	\$58,786.00
Private Donations	\$16,000.00
Total Leveraged Funds	\$83,786.00
Lutheran Social Services – Stepping Stones Program	
CDBG	\$6,445.00

Rapid City Community Development Corp (RCCDC)

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CDBG	\$35,000.00
Agency's Funds	\$190,000.00
Total Leveraged Funds	\$190,000.00
Rural American Initiatives	
CDBG	\$60,000.00
Federal Funds	\$794,500.00
Total Leveraged Funds	\$794,500.00
Salvation Army	
CDBG	\$8,000.00
State Funds	\$85,660.00
Agency's Funds	\$2,500.00
Private Donations	\$90,000.00
Total Leveraged Funds	\$178,160.00
Teton Coalition	
CDBG	\$35,000.00
Agency's Funds	\$123,900.00
Private Donations	\$4,076.00
Total Leveraged Funds	\$127,976.00
Volunteers of America - Dakotas	
CDBG	\$6,519.00
Federal Funds	\$255,325.47
Private Donations	\$21,589.00
Total Leveraged Funds	\$276,914.47
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Federal Funds	\$251,942.00
State Funds	\$81,780.00
Agency's Funds	\$172,758.00
Private Donations	\$109,000.00
Total Leveraged Funds	\$615,480.00
Youth and Family Services	
CDBG	\$4,000.00
State Funds	\$114,200.00
Agency's Funds	\$184,236.00
Private Donations	\$45,546.00
Total Leveraged Funds	\$343,982.00
TOTAL CDBG FUNDS	\$372,077.00
TOTAL LEVERAGED FUNDS	\$3,086,707.47

Managing the Process

The lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Rapid City is an entitlement city for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The City is responsible for administering the CDBG program and activities covered by the consolidated plan. City Council oversees the CDBG program, which is administered by the Community Resources Department. The Community Development Division handles the daily operations

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and oversight of the grant program and sub-grantees under the supervision of the Community Resources Director.

Developing the plan and the agencies, groups, organizations, and others who participated in the process.

Rapid City is beginning the fifth year of the five-year Consolidated Plan covering FY 2008 through FY 2012. The Consolidated Plan was developed with input from agencies specializing in housing, health and human services, mental health, family and individual counseling, budget and financial counseling, handicap services, life skills training, education and job training programs, homeless shelters and services, domestic violence services, food subsidies, and other low income household services. Input was also received from the local housing authority, real estate and development community, the school system, United Way, and the general public. City staff members serve on many committees and boards of community agencies and are able to provide additional insight on gaps in services and needs of the community for the plan development process. One-on-one, small group and public meetings were held to gather suggestions from all the stakeholders and interested parties. Their comments together with information from the U.S. 2000 Census and HUD were used to develop the Consolidated Plan.

The development of each year's Action Plan starts with a review of the previous year's accomplishments addressing high priority activities. Rapid City is committed to meeting the goals of the consolidated plan, and applications for CDBG funding are reviewed with the high priority goals in mind. The Community Development Specialist speaks to various community groups, neighborhood organizations, and non-profit agencies about the Community Development Program throughout the year soliciting applications and comments about the needs of the community and desired activities. The City also seeks citizen input through public meetings, at Legal and Finance Committee and Council meetings, and public comment periods, in accordance with our Citizen Participation Plan. In an effort to ensure that applications received are fundable and will meet the review guidelines, a CDBG grant writing training class is held in August of each year for anyone interested in learning about the Community Development Block Grant funds, how they can be utilized, what types of eligible activities can be funded, what the high priority activities are, what the reporting requirements and documentation are, and what the application process and timeline is.

The high priority issues and goals identified in the Consolidated Plan for FY 2008 – FY 2012 are:

TABLE # 6

FIVE YEAR CONSOLIDATED PRIORITIES AND GOALS - 2008 - 2012						EST. \$ AVAILABLE
PROGRAM ADMINISTRATION						\$465,200
HOUSING					\$26,850,000	\$377,975
DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED	
Owner Occupied Housing - Rehab					30 Homes	
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes		
Very low income (<50% Med Income)	162 Households					
Low income home owners and mobile home owners (<80% Med. Income)	100 Households					
Home Ownership - Acquisition					10 Homes	
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes		
Very low income (<50% Med Income)	25 Households					
Low income (<80% Med. Income)	50 Households					
Home Ownership - Acquisition Cost Assistance					50 homes	
Low income (<80% Med. Income)	50 Households	\$1,000,000	HIGH	40 homes		
Home Ownership - Land Purchase for Scattered Site Land Trust					250 homes	
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes		
Home Ownership - Acquisition Rehab					10 homes	
Extremely low income (<30% Med Income)	10	\$1,250,000	HIGH	3 homes		
Very low income (<50% Med Income)	20					
Low income (<80% Med. Income)	20					
Special Populations - Handicap Accessibility Modifications					40 homes	
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes		
Handicap accessibility modifications - Rental Units	40 units			20 apartments		
Rental Units - Subsidized Apartments					20 apartments	
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments		
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units					
Grants for Construction, Acquisition or Rehab costs	300 units					
Small Related -						
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments		
Very low income (<60% Med Income)	22 units					
Large Related -						
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments		
Very low income (<60% Med Income)	8 units					
Elderly -						
Extremely low income (<30% Med Income)			HIGH			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments		
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						
Housing - Rehab Affordable Rental Units						
Small Related -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Large Related -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Elderly -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Other/Special -						
Extremely low income (<30% Med Income)			LOW			
Very low income (<60% Med Income)						
Low Income (<80% Med Income)						
HOMELESSNESS & SPECIAL NEEDS POPULATION					\$4,610,000	\$377,975
Homelessness - Individuals						
Emergency Shelter - Beds or Units			HIGH	12 beds		
Transitional Housing - Beds or Units	50 Beds	\$1,070,000		100 people		
Case Management - Supportive Service	100 people	\$50,000				
Life Skills Training - Supportive Service						
Homelessness - Families					24 beds/ 150 people	
Emergency Shelter - Beds or Units			HIGH	12 beds		
Transitional Housing - Beds or Units	50 beds	\$50,000		100 people		
Case Management - Supportive Service	100 people	\$50,000		50 people		
Life Skills Training - Supportive Service	50 people	\$90,000				

Rapid City, SD

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Permanent Housing				61 units	
Beds or Units					
Chronic Substance Abusers	25 beds		HIGH	25 beds	
Dually Diagnosed					
Victims of Domestic Violence	36 beds	\$3,200,000		36 beds	
Homelessness and Special Needs Population - Families with Children				123 units/200 people	
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds	
Transitional Housing - Beds or Units	24 units			12 units	
Case Management - Supportive Service	200 people	\$100,000		200 people	
Life Skills Training - Supportive Service					
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units			24 units	
Homelessness - Support Services for Outreach & Referrals			HIGH		
NON-HOUSING COMMUNITY DEVELOPMENT				\$620,000	\$377,975
Economic Development					
Microenterprise loans	10 loans	\$35,000	HIGH		\$35,000
Infrastructure					
Lot purchase for drainage basin			HIGH		
Water/Sewer Improvements					
Street Improvements					
Removal of Architectural Barriers					
	20 homes/bldgs	\$100,000	HIGH		\$20,000
Public Facilities & Improvements - General					
		\$500,000	HIGH		\$85,000
Public Facilities & Improvements - Seniors Centers					
		\$100,000	HIGH		\$15,000
Neighborhood Facilities					
		\$100,000	HIGH		\$25,000
Parks & Recreational Facilities					
North Rapid - safe trails & a over the interstate ped/bike skywalk		\$300,000	HIGH		\$50,000
PUBLIC SERVICES					\$435,000
General				\$1,535,050 Total	
Counseling services low income people	1669	\$236,000	HIGH		\$100,000
Deposits, utility hook-ups, car repairs	1,705 people	\$173,700			
People at risk	769 people	\$88,350			
Medication program	520 people	\$30,000			
Recreational Programs		\$10,000			
IDA Program	205 people	\$500,000			
Advocates- 4 positions	200 people	\$36,000			
Mental Health Services	2,776 people	\$461,000			
Education				\$53,100	
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH		\$10,000
Homebuyers education	600	\$24,000			
Handicap Services					
			HIGH		
Legal Services					
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH		\$30,000
Transportation Services				\$488,100 Total	
Passes	12,100 passes	\$12,100	HIGH		\$100,000
Buses - 3	3 buses	\$135,000			
Transportation costs	10,000 youth	\$275,000			
Advocate Pick up truck	1 truck	\$28,000			
Advocate Van	1 van	\$24,000			
Transportation Expenses Maintenance - Insurance - Gas	2,400 youth	\$14,000			
Substance Abuse Services				\$50,000	
Adult outpatient Treatment Group	613	\$78,000	HIGH		\$50,000
Senior Programs				\$420,000	
Senior Programs - Services			HIGH		\$20,000
Senior Programs - Senior Centers					
Youth Programs				\$475,000 Total	
Youth Centers	300 children	\$150,000	HIGH		\$75,000
Child Care Centers	300 children	\$3,500,000			
Abused/Neglected Children					
Emotional/Behavioral problems	24 youth	\$145,000			
Medicaid match	56 youth	\$140,000			
Youth Services				\$125,000	
Suicide Prevention		\$160,900			

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	DOLLARS NEEDED
Youth Services	2,258 youth	\$530,000	HIGH		\$75,000
Juvenile delinquency	80 youth	\$90,000			
Counseling services	1,150 youth	\$282,000			
Counseling for incarcerated youth	80 youth	\$30,000			
Health Ed/Advocacy	200 youth	\$300,000			
Mentoring programs	120 youth	\$90,000			
ECONOMIC DEVELOPMENT & JOB CREATION				\$377,975	\$377,975
Micro Enterprise Loans for low income people	50 people	\$350,000	HIGH	20 loans	
Job Training Programs for low income people	200 people	\$150,000	HIGH	50 people	

Actions to enhance coordination between public and private housing, health, and social service agencies.

Community Development staff will continue to provide technical assistance to community members and organizations seeking to serve the needs of low income people within our community. Staff also participates as an advisor to the Black Hills Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and Community Services Connection. In addition, staff represents the City on the board of the Rapid City Offender Re-entry Assistance Program, the South Dakota Governor’s Council on Offender Reentry, and the South Dakota Interagency Council on Homelessness. Community Development staff and City Council members lead the Mayor’s Task Force on Strengthening Families, that included affordable housing initiatives. Staff will meet regularly with housing, health and social service agencies in the community to learn more about their operations, clients and needs. Staff will also encourage and facilitate partnerships among the agencies to maximize the resources available without duplication of services.

The City and local agencies participated in the HUD bi-annual Homeless Point in Time count on January 27, 2011, and a state-wide homeless count in September 2011, canvassing the city to survey and count homeless people. The statewide count was done to look at the seasonal differences in the count, if any. The information gathered will be used for decisions regarding new programs and services to address needs identified by the survey. Agencies, with the support of the City will hold the annual “Services Connect Day” in June 2012, during which low-income and homeless people will be able to access information and services from many agencies at one time, in one spot. The previous Homeless Connect Days have been very successful not only for the homeless, but for the agencies as well. It gives agencies an opportunity to network and learn about each other, and the services that they each provide. As a result, the Services Connect Day has grown significantly in attendance each year by the homeless. The number of agencies and local businesses has increased as well. More community volunteers are solicited each year to add to the haircuts, dental checks, eye exams, physical screenings, makeovers, food, handouts, and other services now being provided. Outreach and services will be expanded to include low-income people as well as the homeless.

The City has adopted the National League of Cities Strengthening Families for Better Outcomes for Youth and Children platform and has identified priority activities to address. Six committees were initially formed with the directive to choose one or two issues under each of the six high priority issues chosen to address in 2008-2009. The six committees included:

- Authentic Community Youth Engagement (AYCE)
- Mental Health & Substance Abuse – Prevention
- Mental Health & Substance Abuse – Treatment
- Transportation
- Early Childhood Care and Development
- Truancy and Drop-Out

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In 2009 the Black Hills Homeless Coalition, the Rapid City Housing Task Force, the Rapid City Offender Reentry Assistance Program and the Bank On Rapid City initiatives were incorporated into the Strengthening Families Platform to address the additional issues of:

- Involuntary and chronic homelessness
- Offender reentry to the community and reduce recidivism
- Affordable workforce housing
- Poverty reduction through asset and wealth building

The Community Development Division will continue to work closely with the Mayor's Strengthening Families Task Force to meet the objectives and goals of their plans.

Citizen Participation

The citizen participation process.

The City recognizes the need to consult and coordinate with appropriate public, non-profit, and private agencies, such as the state and local jurisdictions, local public housing agencies, Capital Fund Programs, and among its own departments to assure that the programs and plans are comprehensive and address all statutory requirements. It also confers with social service agencies and the public housing authority regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents, as well as state and local health and child welfare agencies. The City believes that it is important that citizens know what is being planned and are given the opportunity to present their views. Notices of actions, solicitations for applications, proposed funding allocations, public meetings for citizen input and public comment periods are published in two newspapers of general circulation, the Rapid City Journal and the Native Sun Times. In addition, email notices are sent to all persons and agencies that provide their contact information. Notices, proposed projects and reports are also posted at the Public Library, the Public Housing Authority office, the City Information Desk, the Community Development office, and on the City web site. In a further effort to secure public input, the Community Development Specialist asks for public input on gaps in services and needs of the citizens when speaking to local groups, businesses, agencies, neighborhood organizations, and civic groups.

Stakeholder and community input for the Annual Plan for the Community Development Block Grant Program is essential for planning and developing programs that meet the needs of the community. Rapid City adopted the five year Consolidated Plan in 2008 and held many public meetings and hearings in gathering information for the Plan up through June of 2008. As a result, the information gathered for the Consolidated Plan was also used for this annual plan in addition to the public comment periods on the adopted plan held at the Legal & Finance committee meetings and City Council meetings.

Notifications of the request for applications, a CDBG Grant application training class and a thirty day public comment period were posted in the local newspaper, the Rapid City Journal and a statewide Native American newspaper, the Native Sun News. They were also emailed to everyone who has inquired about the CDBG program or requested notification.

Applications were accepted through October 3, 2011.

The City's Subsidy Committee met on October 25, 2011 to evaluate the applications for CDBG compliance, Consolidated Plan high priority need, feasibility of completion within the program year, cost per person served ratio, uniqueness of service and community/national

Rapid City, SD

benefit. The Subsidy Committee submitted a recommendation of funding allocations to the Legal & Finance Committee on November 2, 2011 and their recommendation to City Council on November 7, 2011, which was reviewed and given preliminary approval.

The proposed Annual Action Plan was submitted to the public for a thirty-day comment period that ended December 9, 2011. No comments were received during the comment period or at Legal & Finance Committee meetings or City Council meetings. The FY 2012 CDBG Annual Action Plan is expected to go to Legal & Finance Committee on or before February 1, 2012 and be granted final approval by City Council on February 6, 2012.

Official notification of the FY 2012 Entitlement award was not received prior to submission of this Plan to the City Council for preliminary, or prior to the public comment period, so estimates were used. We did however receive our formal notice of funding from HUD prior to submission of this report for final approval, so we have made adjustments to the allocations to include the new recommendations from the Subsidy Committee for Council's review prior to their vote for approval. All agencies chosen for allocations were notified that adjustments and an amendment to the Plan may have to be made upon notification from HUD of the actual funded amount. The FY 2012 Annual Action Plan must be submitted to the HUD Regional Office for review no later than February 15, 2010. If accepted by HUD (usually within 45 days of receipt), the City will be notified that they may proceed with the projects as outlined. Contracts will be executed between the City of Rapid City and each approved Sub-grantee and environmental reviews will be completed, after which they may begin drawing funds for their projects (usually around June 15).

The City will complete work on the new Impediments to Fair Housing Study for submittal to HUD and then begin work on a new five year consolidated plan in 2012 for FY 2013-FY 2017 for adoption by February 2013.

Efforts made to broaden public participation in the development of the consolidated plan and annual plan.

Representatives from organizations serving minority persons and handicapped clients were invited to meetings held to gather information and local stakeholder input for the formulation of the Consolidated Plan. Participants were asked for their input on what the high priority needs of their clients were, what gaps existed in meeting those needs and to quantify them. Information provided was used in the drafting of the Consolidated Plan and the Annual Action Plan. The City also seeks information in an ongoing basis to keep abreast of the changing needs of the community.

The Mayor has two Committees that work with the City and provide important input regarding issues affecting disabled persons and the Native American community, the Committee on Disabilities, and the Rapid City Community Relations Council. Their valuable input helps the City determine priorities and address the issues that are brought before them.

Community Development staff continues to provide technical assistance to all organizations seeking to utilize CDBG funds to implement projects or services that benefit the low income, minorities and disabled persons in the community. Translation services and assistance for the hearing impaired is provided as needed.

Turnout for the annual plan public meetings has been very minimal or non-existent in spite of all attempts to advertise meetings and verbal and email invitations. In order to reach more people and learn about their needs and program interests, the Community Development staff goes to the people by attending more community, business, and agency meetings where staff listens to their discussions of concerns and provides information to the

Rapid City, SD

groups about what the Community Development Department does and how CDBG funds can be used to address their priority issues, if eligible. The following organization discussions or community meetings were attended throughout 2011 to gather information for the FY 2012 annual plan and the consolidated plan:

- Rapid City Offender Re-entry meetings;
- Strengthening Families Task Force meetings;
- Black Hills Area Homeless Coalition meetings;
- Black Hills Area Homeless Coalition strategy meetings for developing a plan to end involuntary homelessness;
- Community Services Connection meetings;
- Behavior Management Systems' Service Committee meetings to discuss mental health issues and implementation of a new service approach;
- North Rapid Civic Association meetings;
- Roosevelt Park Neighborhood Watch meetings;
- Lemmon Street Revitalization neighborhood meetings;
- South Dakota Continuum of Care meetings;
- South Dakota Voices for Children Conference;
- Authentic Youth Engagement Committee meetings;
- Community Development Corporation Board meetings;
- Bank On Rapid City Initiative meetings;
- Volunteers of America re: HPRP grant meetings;
- Pennington County Health and Human Services;
- National Relief Charities;
- South Dakota Summit on Children and Families in Poverty;
- Rural America Initiatives;
- Rapid City Police Department for Bike Path safety discussions;
- Non-profit Capacity Building Planning Session;
- Vucurevich Foundation's Community Conversations;
- Youth Serving Organization Network;
- Western Resources for dis-abled Independence listening session on Fair Housing;
- Woape Tokahe Supportive Housing for Homeless and chronic inebriates committee;
- Green and Sustainable Cities Committee; and
- CDBG Grant Application Training – discussions about needs agencies have for funding.
- Fair Housing listening sessions

Summary of citizen comments or views on the plan.

City Council gave preliminary approval of the Annual Action Plan on November 2, 2011 and was then submitted to the Public for a thirty-day comment period that ran from November 9, 2011 to December 9, 2011. The public was afforded additional opportunities to speak regarding the Community Development Block Grant proposed funding at the Legal and Finance Committee meetings on November 2, 2011 and February 1, 2012, and the City Council Meetings on November 7, 2011 and February 6, 2012 prior to Council votes on the proposals.

No one appeared at either the Legal and Finance Committee meetings on November 2, 2011 or February 1, 2012, or the City Council meetings on November 7, 2011 or February 6, 2012 to comment at the preliminary and final hearings for approval of the plan.

Minutes, including comments received, if any, from the Legal and Finance Committee meetings and the City Council Meetings are attached. There were no comments specific to the funding of this Annual Plan received at any of the meetings or during the public comment period. However, comments were gathered at meetings throughout the year

Rapid City, SD

regarding additional needs, continuing needs and gaps in services that will be incorporated in the Consolidated Plan through an amendment.

Summary of comments received:

Public Meetings

The following is a summary of the needs and obstacles identified by citizens and agencies during public meetings:

Comments from the Alliance for Economic Security meeting

- What goals do we want to set for 2012?
 - Establish a Housing Opportunity Fund group - Establish a trust fund to supplement currently available funds for affordable housing.
 - Expand the "Bank On" initiative to other SD communities
 - Reframe the "problem of poverty" to the responsibility for public policy that enables attainment of household financial security and our common good. Reframe the understanding of poverty as public and private responsibilities that enable attainment of household financial security and our common good.
 - Investments in education from early childhood all the way to higher education, including an Early Learning Council, are tied to our common good.

Comments from Service Providers

- We need to create a One-Stop center and have one data base for all of the partners to share so everyone has same information and can reduce duplication of basic files.
- We need some diversion programs to redirect individuals from the legal system.
- We need to enhance the drug and alcohol supervised housing.
- We need a place for the chronic alcoholics to live or at least a place to stay in the winter – Cornerstone does not allow anyone in who has been drinking; someplace like a sobering house.
- Need to focus more on the families and not just the person in crisis – provide respite care to relieve the family.
- Need more ½ way housing for women.
- We need housing for aging alcoholics, felons, sex offenders, etc. who are now experiencing medical problems and can't take care of themselves. They can't go into nursing homes because of their mental health issues or records and don't have insurance.
- We need to expand housing first to include supportive services in order to see more success.

Comments from Community Groups

- We need to do some renovations to the little league fields to bring them up to tournament standards; infrastructure issues – field irrigation, dugouts, paving and drainage work, lighting, more equipment: pitching machine, bats, helmets, etc.
- We need a senior drop in center where seniors can come for supervised socialization, exercise, etc. so care giver can have some personal time (respite).
- We need lighting on the bike path from Roosevelt Park to I-190 for safety and to increase use of the path.
- Need Credit Unions to provide loans to fill the gap when predatory lenders leave
- Need to address asset limits applied to programs such as SNAP/TANF/Medicaid
- Housing Alternatives
 - Need to create a Housing Trust Fund
 - Need more IDA's for home purchases

Rapid City, SD

- Need more resources for young people aging out of the foster care system

Comments from SDSMT Housing Coordinator

- International students have less money to spend for housing and end up in substandard housing; they are taken advantage of on leases because they don't understand or aren't understood.
- Students don't feel safe in their housing or neighborhoods.
- There is a problem with bus schedules, hours that they run, and not on weekends.

Homeless Issues – from Homeless Coalition meetings

- Need to establish an entry point for referrals
- Need assistance for need-based transportation for employment
- Need a voice mail service for the homeless to receive messages, etc. for employment and services
- Need to build a data base for sharing information about joint clients
- Need to coordinate efforts for life skills classes
- Need to put together a report on the "hidden costs" of homelessness

Need for capacity building assistance for non-profits.

We need assistance for medication and counseling for offenders who do not qualify for any other programs so they won't suffer gaps in the medication use.

The City needs to do something about lighting areas under the bridges and along the bike path to improve public safety when using the path. Lighting will deter the homeless and encourage more use of the path from Memorial Park to Roosevelt Park.

There needs to be some assistance for removing dead trees. It is a safety issue and it is so expensive, low income homeowners can't afford to pay to do it.

There needs to be some sort of transportation for people who don't have vehicles or who are very low income and work night shifts and weekends. The city bus system also does not run out to the valley or to job sites outside the city limits. People who could work construction can't get to the job sites. It is especially a problem in the winter when temperatures are below freezing and people can't walk long distances without endangering their health.

We need more housing vouchers or gap assistance money. People making minimum wage can't afford rent even for the "affordable" housing.

There needs to be some transitional housing for returning women with felony records so they can get into housing and get their children back.

We need more subsidized housing that will accommodate larger families with more than 3 bedrooms.

Housing that is affordable is not habitable or safe.

We need to do more to address bullying in the schools and community.

There needs to be more dental and optical services for the homeless and low income.

Rapid City, SD

There aren't enough dollars for adequate case management of clients.

Something should be done about slum lords who don't do maintenance on the homes.

We need to have a source of funds to help people with bus tickets home that either have a family emergency, death in the family or get stranded here.

Comments not accepted and the reasons why these comments were not accepted.

No comments were received regarding the plan during the public comment period.

PUBLIC NOTICE ADS

**FY 2012 Annual Action Plan Grant Writing Training Class and Application Requests –
RC Journal**

Affidavit of Publication

STATE OF SOUTH DAKOTA

County of Pennington SS:

Carina Tyler being first duly sworn, upon his/her oath says: That he/she is now and was at all time hereinafter mentioned, an employee of the RAPID CITY JOURNAL, a corporation of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said Rapid City Journal, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each Week for one successive day the first publication there of being on the Thirteenth day of Aug 2011 that the fees charged for the publication there of are One hundred Five dollars and seventy six cents.

Carina Tyler

Subscribed and sworn to before me this 18th day of August, 2011.

Lorraine K. Cumming

Notary public
Dec. 18, 2016
My commission expires



ANTHONY MUST return to Florida

ORLANDO, Fla. — Casey Anthony must return to Orlando within two weeks to serve a year's probation for check fraud, a Florida judge ruled Friday.

Judge Belvin Perry said that Anthony must follow an order issued by another judge and report to a probation officer in Orange County no later than Aug. 26 at noon, although she could report earlier.

The other judge, Stan Strickland, had sentenced Anthony in January 2010 to one year of probation after she pleaded guilty to stealing checks from a friend. He said Anthony should serve the probation upon her release, but those instructions never made it to a written order. Corrections officials interpreted the sentence to mean Anthony could serve the probation while she was in jail awaiting her murder trial.

one might say it could have been a bird. But CDC said its rabies expert believes from the video that it was a bat.

Noted U.S. lawman to advise England

LONDON — Prime Minister David Cameron's office says former New York Police Commissioner William Bratton has agreed to act as an unpaid adviser to the British government.

Downing Street said Cameron thanked Bratton for agreeing to a series of meetings in the U.K. this fall to share his experiences tackling gang violence. Bratton will provide counsel "in a personal capacity," it said in a statement.

Bratton has also served as police chief in Los Angeles and Boston and has built a reputation for helping quell gang influence. He is now a private security firm executive.

— The Associated Press

DESPITE GAINS: Officials say health services vastly underfunded.

The Associated Press

PORTLAND, Ore. — Native Americans aren't getting the health care they need because services for them are vastly underfunded, the director of the federal Indian Health Service said Friday.

Yvette Roubideaux told a gathering of Native American doctors in Portland that her agency is still underfunded despite significant gains made in recent years.

"It's really clear that the health disparities, the lack of health care

PUBLIC NOTICE

THE CITY OF RAPID CITY IS ACCEPTING APPLICATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR FISCAL YEAR 2012

The Community Development Division for the City of Rapid City will be accepting applications for the use of Community Development Block Grant funds for FY11. Projects or activities funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY12 Community Development Block Grant funds available will be \$425,000. Funding applications must be received by the City by 4:00 p.m. Monday October 3, 2011. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or barbara.garcia@rcgov.org, or download the application from the City website: www.rcgov.org-CommunityResources/CommunityDevelopmentDivision/Applications.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING APPLICATION TRAINING CLASS

A Grant Application Training Class will be held on August 30, 2011 at the City/School Administration Center, 300 Sixth Street, 3rd Floor West meeting room, Rapid City, SD, from 9:00 a.m. to 11:00 a.m., for those persons wishing to learn more about the CDBG application process and how to apply for CDBG funds. The class will cover the National Objectives of the Housing and Community Development Act of 1992, what types of activities are eligible, as defined by the federal regulations, how to fill out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited. So please RSVP to: Barbara Garcia, Community Development Manager, Community Development Division by phone, (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 26, 2011.

(Published once at the approximate cost: \$105.76).

Aug. 13, 2011 - L20609813

FY 2012 Annual Action Plan Grant Writing Training Class and Application Requests – Native Sun News – A Voice of the People

Grants & Contracts Accounting Manager

Open Until Filled

The Grants & Contracts Accounting Manager will manage the operations of the Grants & Contracts Division of the Finance Department. Manage the financial aspects of the Tribal Governments' grants and contracts activities involving federal, state, Tribal and other funded programs including reviewing the financial activities for compliance with terms and conditions. Bachelor's degree in Accounting, Finance, Business Administration or in a related field. Six (6) years of experience.

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STATE OF SOUTH DAKOTA

County of Pennington SS:

Carina Tyler being first duly sworn, upon his/her oath says: That he/she is now and was at all time hereinafter mentioned, an employee of the RAPID CITY JOURNAL, a corporation of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said Rapid City Journal, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive day, the first publication there of being on the tenth day of September 2011 that the fees charged for the publication there of are Seventy six dollars and Ninety two cents.

_____ Carina Tyler _____

Subscribed and sworn to before me this 12th day of September, 2011.

KEVIN BERARD
NOTARY PUBLIC
MY COMM. EXP. AUGUST 21, 2013

_____ Kevin Berard _____
Notary public

My commission expires

PUBLIC NOTICE
THE CITY OF RAPID CITY IS ACCEPTING APPLICATIONS
FOR COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) FUNDING FOR FISCAL YEAR 2012

The Community Development Division for the City of Rapid City will be accepting applications for the use of Community Development Block Grant funds for FY12. Projects or activities funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY12 Community Development Block Grant funds available will be \$425,000. Funding applications must be received by the City by 4:00 p.m. Monday October 3, 2011. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or barbara.garcia@rcgov.org, or download the application from the City website: www.rcgov.org - Community Resources/Community Development Division/Applications.

(Published once at the approximate cost: \$76.92). Sept. 10, 2011 - L20619947

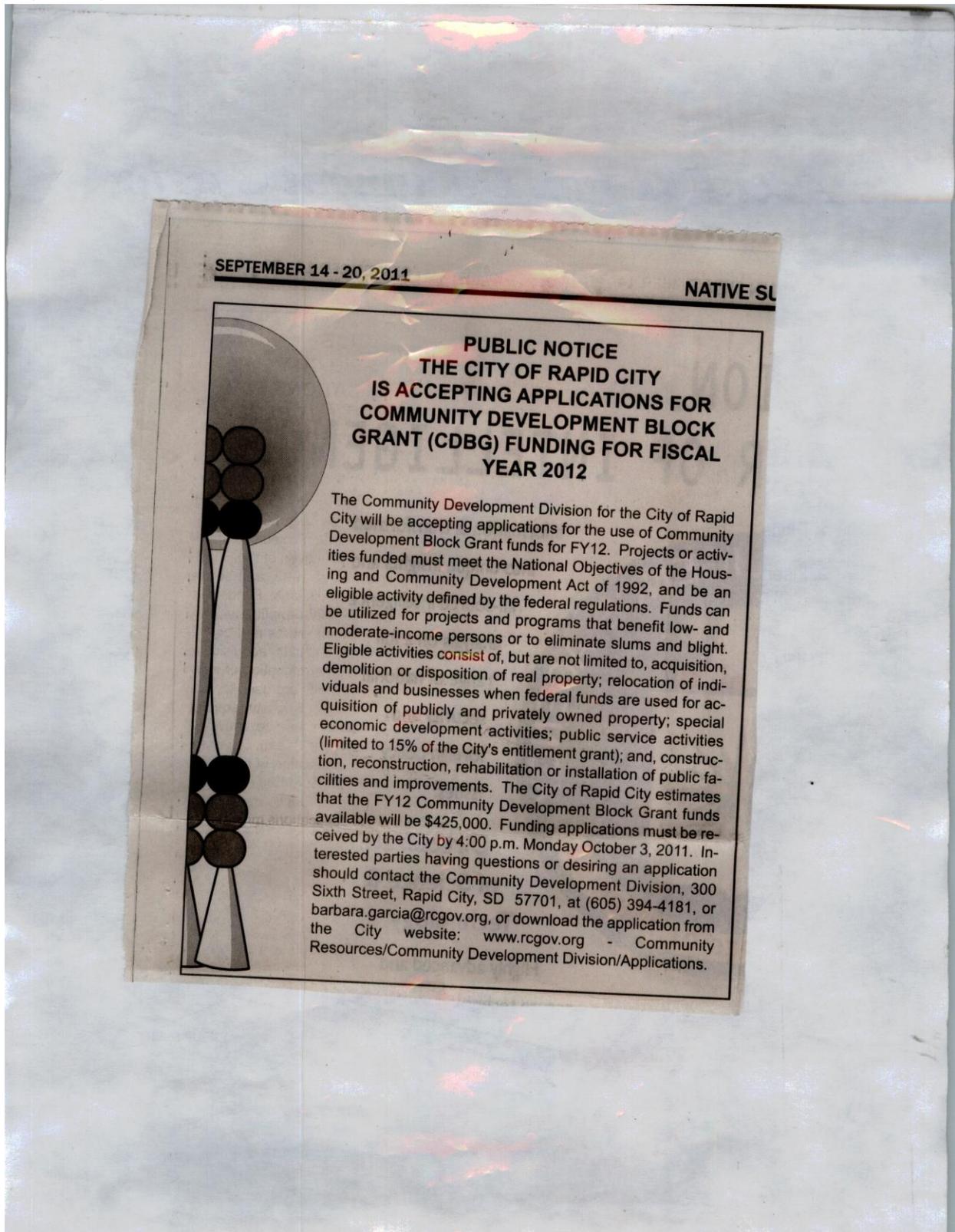
COURT

**Publisher's and Attorney's
Affidavit**

Filed in the office of _____ on
the _____ day of _____
20 _____

Attorney for _____

FY2012 Applications Request – Second Request - **Native Sun News – The Voice of the People**



**PUBLIC NOTICE
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IS ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) FUNDING FOR FISCAL
YEAR 2012**

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Affidavit of Publication

STATE OF SOUTH DAKOTA

County of Pennington SS:

dispay

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Carina Tyler

Subscribed and sworn to before me this 10th day of November, 2011.



Lorraine K. Cummings
Notary public

Dec. 18, 2016

My commission expires

PUBLIC NOTICE
30 Public Comment Period for
Approval for the Recommended CDBG FY 2012
Annual Action Plan Funding Allocations

FY 2012 Community Development Block Grant Program
Annual Action Plan Funding Allocations

City Council has given preliminary approval for funding allocations for the FY 2012 Community Development Block Grant Program. Allocations are based on receiving an estimated \$430,000 in CDBG funds, \$4,000 in program income, \$52,000 Neighborhood Restoration Loan Program revolving loan funds, and \$0.00 in CDBG funds unused in previous years for a total of \$486,000.00. Allocations will provide funding for Program Administration, \$86,800; Public Services, \$71,703; Housing Projects, \$212,000; and Public Facilities and Improvements, \$115,497. HUD imposes a cap of 20% of the entitlement allocation plus program income earned in the program year on the amount that can be spent for program administration and 15% of the entitlement plus the program income earned in the previous closed year for public services.

Comments on the City's funding proposals for the CDBG FY 2012 Annual Action Plan will be received until 4:00 p.m. on December 9, 2011, at which time all comments received will be considered and any changes warranted will be made to the plan. Copies of the proposed allocations for the FY 2012 CDBG Annual Action Plan are available on the City web site at www.rcgov.org, at the Community Resources Department, 300 6th St., Rapid City, SD 57701; the Community Development Division office at 333 6th St., Rapid City, SD 57701, and is on file for reference at the Rapid City Public Library and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702. Any questions regarding the FY 2012 Annual Action Plan should be directed to the Community Development Division at 394-4181.

(Published once at the total approximate cost of \$79.20) Nov. 9, 2011 - L20637917

Publisher's and Attorney's
Affidavit

Filed in the office of _____ on
the _____ day of _____
20 _____

Attorney for _____



PUBLIC NOTICE

30 Public Comment Period for
Approval for the Recommended CDBG FY 2012
Annual Action Plan Funding Allocations

FY 2012 Community Development Block Grant Program Annual Action Plan Funding Allocations

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Rapid City, SD

Amendments to 2007, 2009, 2010, and 2011 Annual Action Plans

Funding that is being recaptured for reallocation in 2012 includes:

FY 2007	\$19,000.00
FY 2009	\$64,973.65
FY 2010	\$18,282.58

Total = \$102,256.23

FY 2007 Funds

Consumer Credit Counseling **\$19,000.00**

Funding was allocated for individual deposit accounts matching funds to be used for savings incentives for postsecondary education, starting a business, job training, or purchasing a home. Unfortunately, the housing market and economic downturn hit shortly after the funding was released and only four people signed up for the 4:1 matching funds. Low income people had no discretionary funds for saving, even with the 4:1 match incentive. Four people were assisted with their education costs. The remaining funds will be reallocated.

FY 2009 Funds

Neighborhood Restoration Loan Prog. **\$64,973.65**

Funds allocated to the Neighborhood Restoration Loan Program (NRLP), in the amount of \$64,973.65, have been recovered for reallocation. The NRLP program has taken in program income from loan repayments which must be spent prior to drawing grant funds. It was anticipated that the city would receive more requests for rehabilitation assistance than it has, so funds will be released for use on another project.

Reallocation of the 2007 and 2009 funds was approved by City Council on November 7, 2011.

FY 2010 Funds

Funds to be reallocated include:

Cornerstone	\$3,390.00
WS Community Action	\$13,165.08
Neighborhood Restoration Loan Prog.	\$1,500.00
YFS	227.50
Total	\$18,282.58

Cornerstone Rescue Mission received funds for a sewer line replacement and emergency shelter assistance. The sewer line project came in under budget and we had to pull back \$100 of the emergency assistance to prevent exceeding our spending cap for public services.

Community Action received funding for installation of a fire sprinkler system that came in under budget. Remaining funding will be reallocated.

Rapid City, SD

The Neighborhood Restoration Loan Program received program income from loan repayments that has to be spent before drawing against grant funds, so the grant funds will be reallocated.

Youth and Family Services received funding to provide counseling for youth and their families, however with the economic downturn fewer people have sought out assistance because they lack funds for their copay or sliding scale fee. Balance remaining will be reallocated.

Council will decide whether to allocate funds to unfunded/underfunded 2012 applicants or open up for another round of applications.

Institutional Structure

Developing Institutional Structure.

The Community Resources Department of the City of Rapid City is responsible for the administration of the Consolidated Plan and the Annual Action Plans. This department's Community Development division interacts with public and private organizations interested in addressing the prioritized goals of the plans to help them formulate plans and activities, apply for funding, identify other funding sources available, and encourage the creation of partnerships with other compatible agencies to avoid duplication of services.

The Community Development Division is a point of contact for non-profit organizations interested in developing housing, bankers interested in working with developers, and direct service providing agencies dealing with clients needing affordable housing. Communications with the State's housing authority, South Dakota Housing Development Authority, and the County's housing authority, Pennington County Housing and Redevelopment Commission, assists the City in knowing the number of housing units projected or approved for construction. It also alerts the City to any development issues that might be occurring in certain neighborhoods, such as over concentration of multi-family housing units.

The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

Rapid City works to retain and increase the number of decent, accessible low income housing units available by providing rehabilitation loans to low income owners to address substandard issues and handicap accessibility.

The Black Hills Mental Health Substance Abuse Systems Change Collaborative opened a 24/7 Crisis Care Center in Rapid City in January 2011. The Center provides a diversion program to address crisis situations of mental health and substance abuse issues, reducing incarceration or hospitalization episodes for people who are actually in need of mental health or substance abuse care. The Center is a collaboration of over 40 non-profit, state and local agencies. The Center has plans to expand its services as funds and staffing allow.

TABLE 7		
Assessment of Institutional Structure		
Section/Agency	Strength	Weakness
Public		
CDBG/HUD Programs	<ul style="list-style-type: none"> ■ Coordination of programs and resources. ■ Production/preservation of units. ■ Timeliness. ■ L/M direct benefit. ■ Collaboration. 	<ul style="list-style-type: none"> ■ Annual funding uncertainty. ■ Reporting/paperwork. ■ Limitation on Public Services expenditures. ■ No funding for operations costs.
Section 8 Rental Assistance	<ul style="list-style-type: none"> ■ Rental Assistance 	<ul style="list-style-type: none"> ■ High rental costs in Rapid City. ■ Uncertain funding. ■ Shortage of funding for the need.
Welfare Office	<ul style="list-style-type: none"> ■ Emergency Assistance. ■ Commodities distribution. 	<ul style="list-style-type: none"> ■ Staffing. ■ Funding.
Department of Labor	<ul style="list-style-type: none"> ■ Skill improvement program ■ Job interview & Resume 	<ul style="list-style-type: none"> ■ Lack of non-professional livable wage jobs
South Dakota Housing Development Authority	<ul style="list-style-type: none"> ■ Resources ■ Affordable Housing Programs ■ Developer Programs ■ Governor's House Program 	<ul style="list-style-type: none"> ■ Regulatory limits. ■ Availability of funds. ■ Various controls required. ■ Timeliness.
Black Hills Region Homeless Coalition	<ul style="list-style-type: none"> ■ Emergency assistance. ■ Coordinated approach. ■ Inter-Agency increased communication and partnerships. 	<ul style="list-style-type: none"> ■ Voluntary association. ■ Lack of Funding. ■ No staffing for follow-up.
Social Service Agencies	<ul style="list-style-type: none"> ■ Emergency services. ■ Supportive services. ■ Case Management. 	<ul style="list-style-type: none"> ■ Transportation. ■ Lack of funding sources for operations. ■ Staffing (shortage for needs.)
Private		
Lenders	<ul style="list-style-type: none"> ■ Underwriting, funding, servicing. ■ Financing/Loans ■ CRA participation 	<ul style="list-style-type: none"> ■ Adverse to risk. ■ Restrictive program underwriting ■ Timeliness. ■ Rate variation. ■ Reductions in lending.
Developers/Contractors	<ul style="list-style-type: none"> ■ Construction. ■ Rehabilitation. 	<ul style="list-style-type: none"> ■ Knowledge of government program regulations. ■ Limited interest in low income projects ■ High cost of lots,

Administration to explore the possibility of developing single occupancy rental units for veterans and the homeless.

See Assessment of Institutional Structure Table (next page):

TABLE 7 - continued
Assessment of Institutional Structure

Section/Agency	Strength	Weakness
Non-Profit		
Non-profit Organizations	<ul style="list-style-type: none"> ■ Rehabilitation. ■ Support services. ■ Collaboration ■ Interagency referral system 	<ul style="list-style-type: none"> ■ Long-term financial stability ■ Technical expertise. ■ Low wages ■ Shortage of funds for demands
Churches	<ul style="list-style-type: none"> ■ Emergency services assistance. ■ Volunteer work force. ■ Caring and compassion to help others 	<ul style="list-style-type: none"> ■ Funding. ■ Availability of volunteers during regular working hours to assist.
Government		
Veterans Administration	<ul style="list-style-type: none"> ■ Housing development ■ Rehabilitation ■ Medical Services 	<ul style="list-style-type: none"> ■ Case Management ■ Community Relationships

Monitoring

Actions to monitor housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Regulations concerning the Consolidated Plan state that it “must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.” This section describes the monitoring standards and procedures that Rapid City will follow during the implementation of the Consolidated Plan and FY 2012 Action Plan.

- **Monitoring Programs and Activities**

- *CDBG Program*

The Community Development Division will monitor activities carried out to further the Consolidated Plan and Annual Action Plan to ensure long-term compliance with program requirements.

The objectives of this monitoring are to make sure that funded activities:

- a. comply with all regulations governing their administrative, financial, and programmatic operations;
- b. achieve their performance objectives within schedule and budget; and
- c. comply with the Consolidated Plan and Annual Action Plan.

Monitoring occurs through site visits to agencies receiving funding and written reports turned in by the agencies outlining their progress and accomplishments. Agencies are required to turn in them in monthly. This makes it easier to spot discrepancies in reporting, projects that are not moving forward in a timely fashion and results in more current information being available in the IDIS reporting system. The City requires full

Rapid City, SD

documentation supporting activities being billed for when invoices are submitted for draw down of funds. The documentation is reviewed prior to approval of the draws. Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements, site visits to observe number and type of staff working the job, and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. The contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project. In addition, a training session is held with all Sub-grantees to go over the contract in detail, in order to make sure there is no misunderstanding about the Sub-grantee obligations and to answer any questions they have.

➤ *Rapid City Neighborhood Restoration Program*

The City of Rapid City has written procedures in place for the Rapid City Neighborhood Restoration Program, which provides assistance to low-income homeowners for housing rehabilitation activities. The rehabilitation staff works with homeowners to:

- collect cost estimates and specification packages;
- review the estimates for best value;
- draw up construction contracts between the homeowner and contractor that provide for corrections of any violations of local codes;
- perform on-site inspections; and
- ensure satisfactory completion before payment is made.

Escrow accounts are set up for each rehabilitation project by the Finance Department at the request of the Community Development Division. Purchase orders for payments from the escrow accounts are reviewed and prepared by the Community Development Division, then presented to the Finance Department for payment. Lien waivers are secured prior to presentation of the check to contractors.

➤ *Minority Business Outreach*

Rapid City continues to encourage participation by minority-owned businesses in CDBG assisted activities. Rapid City shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will be included on a list of contractors provided to homeowners seeking a contractor if they are properly licensed and maintain liability insurance.

➤ *Comprehensive Planning Requirements*

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Division will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation, and consistency of actions taken with those specified in Rapid City's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Lead-based Paint

Actions to evaluate and reduce the number of housing units containing lead-based paint hazards, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City of Rapid City's Neighborhood Restoration Loan Program performs rehabilitation on existing owner-occupied housing stock. Evaluations for presence of lead-based paint are conducted as part of the rehabilitation process and appropriate mitigations will be accomplished, when required. However, due to the high cost of lead abatement and the limited amount of funds available per project, projects requiring abatement will probably not be financially feasible and therefore will not likely be undertaken.

All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program.

The City of Rapid City recognizes the need to have more contractors certified in safe work practices for dealing with potential lead paint hazards for the benefit and safety of the citizens, as well as the contractors themselves. The City will send out notifications of

As of April 22, 2010, federal law requires that:

- Renovation firms must be certified under EPA's Renovation, Repair and Painting Rule;
- Individuals must be trained in lead-safe work practices; and
- Training providers must be accredited by EPA.

Under the rule contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination. The EPA requires that firms performing renovation, repair, and painting projects that disturb lead-based paint in pre-1978 homes, child care facilities and schools be certified by EPA and that they use certified renovators who are trained by EPA-approved training providers to follow lead-safe work practices. Individuals can become certified renovators by taking an eight-hour training course from an EPA-approved training provider. The City requires all such work to be compliant with the law.

The rule affects paid renovators who work in pre-1978 housing and child-occupied facilities, including:

- Renovation contractors
- Maintenance workers in multi-family housing
- Painters and other specialty trades.

Rapid City, SD

Under the rule, child-occupied facilities are defined as residential, public or commercial buildings where children under age six are present on a regular basis. The requirements apply to renovation, repair or painting activities. The rule generally does not apply to minor maintenance or repair activities where less than six square feet of lead-based paint is disturbed in a room or where less than 20 square feet of lead-based paint is disturbed on the exterior, but this does not include window replacement, demolition, or prohibited practices.

Previously, owner-occupants of homes built before 1978 could certify that no child six years of age or younger or pregnant woman was living in the home and "opt-out" of having their contractors follow lead-safe work practices in their homes. On April 23, 2010, to better prevent against lead paint poisoning, EPA issued a [final rule to apply lead-safe work practices \(PDF\)](#) (18 pp., 121K) to most pre-1978 homes, effectively closing the exemption. The rule eliminating the opt-out provision became effective July 6, 2010.

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs and agreed to accomplish risk assessments and clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. Western SD Community Action Agency also sponsored training sessions open to all contractors in the Rapid City area.

Approximately 62.7% of the existing housing stock in Rapid City was built prior to 1979 according to the 2010 American Community Survey. Housing over 33 years old is more likely to need replacement of major mechanical systems, roofing, and siding, all costly repairs that presents the potential for disturbance of lead based paint when conducting repairs. See Housing Tenure/Year Built Chart below:

TABLE 8		
Housing Tenure by Year Built and Occupancy		
Subject	Number	Percent
TENURE BY YEAR STRUCTURE BUILT		
Owner-occupied housing units	17,304	57.5
Renter-occupied units	12,789	42.5
YEAR STRUCTURE BUILT		
	31,904	100.0
Built 2005 or later	2,489	7.8
Built 2000 to 2004	2,010	6.3
Built 1990 to 1999	4,180	13.1
Built 1980 to 1989	3,222	10.1
Built 1970 to 1979	7,721	24.2
Built 1960 to 1969	4,275	13.4
Built 1950 to 1959	4,275	13.4
Built 1940 to 1949	1,531	4.8
Built 1939 or earlier	2,201	6.9
Median	1972	(X)
2010 American Community Survey – 1 year Estimates 1/22/12		

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The City will continue to encourage local contractors to attend Lead Safe Practices Training classes, get the EPA certification and distribute HUD and EPA literature on Lead Paint Hazards and Safe Practices. The new law has helped increase the number of contractors certified in lead safe practices.

Needs of Public Housing

The manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Rapid City is not funding public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and 37 Shelter Plus Care funds vouchers. In addition, PCHRC also received funds from the John T. Vucurevich Foundation for the New Start Rental Assistance Program that is designed to help homeless individuals or families who are disabled locate affordable, safe, decent and sanitary rental housing with the landlord of their choosing.

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Manager in reviewing needs for housing development, public housing tenant needs within the community and jointly working to provide additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City and the City Community Development Manager performs environmental reviews for all PCHRC projects. Rapid City reviews requests by PCHRC for Certifications of Consistency with the Consolidated Plan and issues them for projects consistent with the priority needs outlined in the plan.

The City and Pennington County Housing and Redevelopment will work together with agencies in the community on applications to utilize available funds and to promote partnerships among agencies in order to maximize the leveraging of funds.

Pennington County Housing and Redevelopment Commission owns and manages 500 homes, with 472 of them located in Rapid City. Ten of the units in Rapid City were previously demolished due to structural issues but they were reconstructed in 2010/2011 and reopened for occupancy in 2011. The apartments include handicap accessible units. The reconstruction was funded with Neighborhood Stabilization Funds.

PCHRC offers a self sufficiency program to tenants who qualify for the program and wish to pursue homeownership under the Section 8 Homeownership Program. They have twenty-five (25) vouchers for the program and eleven (11) homeownership vouchers have been issued to date.

PCHRC has set a goal to develop policies and procedures to meet HUD Section 3 requirements and is currently seeking further guidance on the Section 3 program.

Currently there are waiting lists for a public housing unit. Average wait times can vary depending on whether an applicant desires a specific location. If the applicant is willing to take the next available unit, wait times will be shorter. Wait times for a specific location are much longer, currently averaging 18 months. Current units are fairly well distributed in all areas of town. PCHRC has acquired property and will seek additional land for future development of affordable housing. They will acquire or develop additional housing units

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based on needs or opportunities that may arise, as affordable building sites are difficult to find and prices continue to rise. Land acquired has been in a rapidly developing area close to new commercial and retail development that will provide opportunities for employment.

TABLE 9

**Pennington County Housing and Redevelopment Commission
Waiting List Status Report
DECEMBER 01, 2011**

PCHRC Owned Units	One Bedroom		Two Bedroom		Three Bedroom		Four Bedroom	
	Number on List	Estimated Months Wait						
Public Housing Elderly-North *	177	16-18	22	18-20				
Public Housing Elderly-South *	204	18-20	25	18-20				
Public Housing Elderly-West *	176	16-18	18	18-20				
Prairie Village	37	10-12	11	10-12				
Public Housing Family-North **			715	16-18	293	16-18	89	12-14
Public Housing Family-South **			876	18-20	382	18-20	111	14-16
Public Housing Family-West **			837	36-48	385	16-18	115	18-20
Black Fox			229	18-20	78	12-14		
Harney View	187	20-24	135	16-18				
Hillyo Manor	23	6-8						
Sunny Haven	7	2-4						
Memorial Park	48	21-24						
Edwards Manor	0		0					

Tenant Based Assistance (Bedroom size not applicable)	Number on List	Estimated Months Wait						
Section 8 Vouchers	1640	24-36						
Section 8 VASH Vouchers	0	0						
Shelter Plus Care	17	12						
New Start Program	24	18						

Notes:

- * Waiting list closed to non-elderly/non-disabled singles
- ** Estimated waiting period is for the applicants with the Working Family preference. Applicants without this preference will wait much longer, and may not ever reach the top of the list

Pennington County Housing and Redevelopment Commission received 35 Veterans Affairs Supportive Housing (VASH) vouchers that provide housing for veterans. Members of the Black Hills Homeless Coalition, with the support of the city Community Development Manager went before the PCHRC board to request consideration of allocating some VASH vouchers for a place-based Veterans and Homeless housing project. The board approved changing their policies to allow consideration of place-based VASH vouchers if the VA approved and supported such a project.

Shelter Plus Care funds received by PCHRC are used for 25 scattered site permanent supportive housing units for dually diagnosed homeless people. This project is a collaborative effort of PCHRC and Behavior Management Systems and members of the Black Hills Area Homeless Coalition, who provide In-Kind supportive services to the tenants. In addition, PCHRC collaborates with Cornerstone Rescue Mission on their permanent housing apartments for the homeless with disabilities people.

Pennington County Housing and Redevelopment Commission will perform scheduled rehabilitation and upgrades to various properties in 2012 to include kitchen and bathroom flooring; refrigerator replacement; trash compactor upgrade and HCP accessibility improvements; window replacement; lobby and office renovation at River Ridge, and grounds and parking lot upgrades. They will also pursue purchase of a 1 ton pickup and V snow plow. Changes may be made to the list as funding and program needs dictate.

Public housing agencies designated as "troubled" by HUD

N/A - Pennington County Housing and Redevelopment Corporation has not been designated as troubled or performing poorly.

Barriers to Affordable Housing

Actions that will take place during the next year to remove barriers to affordable housing.

There are no current numbers available in the census for Rapid City. There are some statistics for Pennington County, of which Rapid City is the largest and most populous city. The county statistics show that 23.8% of the households have incomes below \$25,000.

The 2010 American Community Survey estimates 15% of all county residents have income below the poverty level and that 35.3% (4,308) of homeowners and 45.9% (5,533) of renters are cost burdened, paying more than 30% of their household income for their housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. Homeownership remains very difficult with the current economic downturn. Requirements for higher credit scores and down payment amounts have significantly reduced the number of low-income households able to qualify for homes. On average, only one in ten mortgage applicants are now able to qualify for a loan, greatly affecting the housing industry in our area. This situation creates the number one barrier to obtaining affordable housing for most people.

The principal options available for someone trying to meet lending qualifications through an increase in income are:

- get a job,
- get a second or third job,

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- improve job skills in order to obtain a better position,
- obtain vocational or technical training for a new type of work, and/or
- complete post secondary education in order to obtain a degree and become eligible for professional positions.

Additional job training, adult education classes and even requesting on-the-job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations. Currently, we do not have any Individual Deposit Account (IDA) programs offered in Rapid City due to a lack of participation by the community. The City allocated a total of \$70,000 over two years to Consumer Credit Counseling to provide IDA's. IDA's are an incentive program that provides financial education and a means to build wealth by encouraging savings habits through goal setting and achievement. CDBG funding was used to provide match dollars for the program at a 4:1 ratio for the purchase a home, start or expansion of a small business, or to continue post secondary education, all of which offer the opportunity to increase wealth. Since 2008 CCCS was only able to recruit 4 people to the program. People were interested but did not feel they could afford even the minimum \$25 per month savings amount. The funds had to be recovered for reallocation until such a time as the economy improves and there is more interest in the program.

Barriers to affordable housing that require government and community involvement to solve include the

- lack of livable wage jobs or income;
- high housing development costs and fees;
- high cost of land;
- neighborhood objections (the "Not in My Back Yard" syndrome – NIMBY'ism);
- lack of transitional housing units;
- housing discrimination;
- lack of affordable homes, apartments and shelter rooms for larger households for more than five people;
- lack of housing for parolees;
- lack of smaller unit housing for singles or childless low-income households; and
- lack of additional subsidized housing or Section VIII housing vouchers to meet the need.
- lack of a sufficient number of VA case managers to meet the need for the HUD/VA VASH Voucher program.

Rapid City's Economic Development partnerships are very active in pursuing new business opportunities for the City that will bring in higher paying jobs. Retail shopping malls, stores, and new restaurants or eateries have opened and provide entry level jobs for the community. A new SAMS Club opened in 2011 and a new WalMart is under construction on the south side of town. The Downtown Business Association has affected a revitalization effort to restore and update businesses facades in the downtown area, encourage new retail and food service businesses to move into the area and supported the construction of a beautiful town square with fountain and ice rink on the corner of Main and Sixth Streets. Their efforts have increased business, tourism to the downtown area, and new housing projects in the central city area.

Rapid City has been fortunate to not be heavily impacted by the housing crisis and foreclosures. Although home values have dropped, it has not been to the level much of the rest of the country has experienced. Land costs continue to be a major barrier to affordable housing. It is still difficult to nearly impossible to purchase buildable lots at a price that

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allows for the development of affordable housing for people making minimum wage. One option for overcoming this issue is to require developers to provide affordable housing within new subdivisions once construction resumes. This option has been discussed but would require a change in the development code. The City would prefer to see developers do this voluntarily. The City works to inform the builders and developers about the economic impact that a lack of affordable housing can have on a community and encourage them to include affordable workforce housing in their developments. Developers have shown more interest in developing lower priced housing in 2011.

Tax increment financing (TIF) is another mechanism available for writing down the development costs on a subdivision which in turn can reduce lot costs. The City does accept applications for Tax Increment Financing assistance. TIF's have been used for various projects involving public improvements and one affordable housing project. However, the economic downturn has affected our housing market and affordable housing projects. A change in underwriting guidelines and required buyer investment has made it very difficult for low income people to qualify for loans at this time. The City may also consider approval of higher density development for a project targeting low-income households.

City required permits that cost approximately \$3,000 per home can be a barrier to developing affordable property. These fees are set by the City Council who has the ability to grant exceptions to fees if they determine it necessary or worthwhile. The City provides CDBG dollars to non-profit housing agencies for acquisition of land and down payment and closing cost assistance for low income people. The agencies provide 0% deferred loans to low-income homebuyers that effectively lower the financed cost of the home. The City supports the Dakota Land Trust and encourages agencies to place properties in the Land Trust. The land trust allows for long term, multiple owner affordability on a property.

There is a shortage of beds and family rooms for the larger Native American families experiencing domestic violence, and there is a need for more culturally sensitive counseling and case management. The Native domestic violence shelter, Ohitika, closed due to funding shortages and now clients are referred to WAVI. The City continues to seek and support agencies to address these needs through our participation in the Black Hills Homeless Coalition and state Homeless Consortium. The Community Development Manager is an active member of the consortium and a voting member of the PAC.

Affordable housing for parolees poses some unique issues. Areas of town may be restricted to them, no one wants them living in their neighborhood, and it's difficult for them to obtain employment, making it difficult to pay rent. The NIMBY syndrome is one of the hardest impediments to overcome, however the City will continue to work with non-profit agencies with efforts to educate the community and dispel fears, misconceptions, and stereotypes that fuel NIMBY'ism. The Offender Reentry program members are actively pursuing funding and a location for permanent and transitional housing for parolees. In addition, they are working with local rental managers regarding agreements for consideration for offenders enrolled in the reentry program who are receiving intensive case management and a possible loss reserve fund for damages or delinquent rents.

HOME FUNDS

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City does provide support letters to developers or organizations applying for funding for qualifying activities that are identified as a high priority in the Rapid City Consolidated Plan.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Affordable housing continues to be one of the top concerns and priorities of the citizens, and the City. There still exists a gap in affordability due to high lot and building costs, and low wages. CDBG dollars are critical for bridging the gap between low wages and the high cost of homes. The same issues affect rental housing and affordable rents. The City is working with agencies of the Black Hills Homeless Coalition to address housing needs for single persons or couples without children, people in need of supportive services and the aging population of people with mental health and chronic substance abuse issues.

The Dakota Land Trust, created by Neighborhood Housing Services in Deadwood, provides a means to ensure long term affordability of properties. The City encourages housing agencies to place properties in the land trust, allowing funds to be leveraged on into the future. Funding is provided to the Dakota Land Trust in this plan for the purchase and placement of two properties into the land trust.

Housing priorities for this year include:

- homeless prevention through rent/mortgage loan/utility bill payments;
- new affordable housing;
- provision of down payment and closing cost assistance for low-income homebuyers;
- acquisition of land for construction of affordable homes;
- 211 line assistance to connect low-income residents with housing services and other social services that stabilize households;
- Handicap accessibility for properties;
- Energy efficiency modifications to housing;
- Stabilization of existing housing through rehabilitation of owner occupied homes of low income households.

Neighborhood Stabilization Program, operated by the South Dakota Housing Development Authority, funds allocated to local agencies continues to be used for the purchase of rental units and single family homes in foreclosure. The units will be used to house low income and hard to place at-risk households, and secure long term affordability for the units.

Community Development Block Grant Funds and Homeless Prevention and Rapid Re-housing Program funds allocated to Volunteers of American provide additional rent and utility assistance and/or deposits to assist people to stay in their current homes or to move from homelessness to permanent housing in the Rapid City area.

The City also receives Second Chance Act grant funds for the Rapid City Reentry Program from the State to provide transitional and permanent housing and supportive services assistance to offenders returning and trying to reintegrate into the community.

See the FY 12 Application and Eligibility Summaries following for specific priorities and objectives funded.

HOUSING PROJECTS

Community Development Block Grant (CDBG) Program FY 12 Application & Eligibility Summary

Applicant: Black Hills Area Habitat for Humanity

Activity Eligibility: Housing – Acquisition

HUD Code: 01 Acquisition of Real Property **Citation:** 570.201 (a) & 507.207

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Increase affordability of affordable owner housing

Outcome Categories: Affordability

City High Priority Activity: Housing Homeownership – Acquisition, Acquisition Cost Assistance

Total Funds Requested: **\$107,000.00** **CDBG % Total Cost:** 93.4%

Total Project Cost: \$114,527.00 **Funds Secured:** \$7,527.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$44,000; 2010/\$30,000; 2009/\$60,000;
2008/\$60,000

Est. # To Be Helped: 2 **CDBG Est. Cost Per Person/Home Assisted:** \$15,000.00

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	_____	<input type="checkbox"/> Mod. income.	_____
<input checked="" type="checkbox"/> Low income	2 _____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Purchase lots within Rapid City and build homes to sell to low-to-moderate income households.

How Funds Applied: Funds will be used for acquisition and/or infrastructure for lots, and salaries to manage the acquisition of property.

Proposed Outcomes: 2 household will have access to new homeownership.

Performance Measure: Number of properties acquired and sold to low income households.

Actual Outcome: Stabilization of families and neighborhood revitalization.

Funds Allocated: \$35,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Dakota Land Trust

Activity Eligibility: Housing - Acquisition

HUD Code: 01 Acquisition of Real Property **Citation:** 570.201 (a) & 507.207

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Increase availability of affordable owner housing.

Outcome Categories: Affordability

City High Priority Activity: Housing Homeownership -- Permanent Affordability with Land Trust

Total Funds Requested: **\$75,000.00** **CDBG % Total Cost:** 24.7%

Total Project Cost: \$303,500.00 **Funds Secured:** \$228,500.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$50,000.00

Est. # To Be Helped: 1 or more **CDBG Est. Cost Per Person/Home Assisted:** \$37,500

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	_____	<input type="checkbox"/> Mod. income.	_____
<input checked="" type="checkbox"/> Low income	1_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Purchase 1-2 lots located in Rapid City to be placed in Dakota Land Trust.

How Funds Applied: Purchase of 1 or 2 properties to be placed into Dakota Land Trust. Property can be an existing home or lots for new construction homes.

Proposed Outcomes: 1 or more lot(s) will be purchased and placed in the Land Trust to ensure permanent affordability for low income people; 1 or more household(s) will become homeowner(s).

Performance Measure: Number of lots purchased and sold to low income households.

Actual Outcome: New housing stock will be created and property will be preserved for affordability; 1 or more family(s) will become homeowner(s).

Funds Allocated: \$55,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: City of Rapid City, Neighborhood Restoration Loan Program

Activity Eligibility: Housing - Single Family Rehab

HUD Code: 14A Rehab; Single Unit Residential **Citation:** 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Sustainability

City High Priority Activity: Housing Rehabilitation

Total Funds Requested: **\$56,000.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$56,000.00 **Funds Secured:** \$56,000.00
(Revolving Loan income ONLY)

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011, 2010, 2009, 2008, 2007, 2006, 2005

Est. # To Be Helped: 7 **CDBG Est. Cost Per Person/Home Assisted:** \$7,000.00

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input checked="" type="checkbox"/> Very low inc.	<u>3</u> _____	<input checked="" type="checkbox"/> Mod. income.	<u>2</u> _____
<input checked="" type="checkbox"/> Low income	<u>2</u> _____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money will be used to rehabilitate low income owner-occupied housing for sustainability of the housing stock.

How Funds Applied: Funds will be used for rehab costs for low income homeowners.

Proposed Outcomes: 7 households will receive rehabilitation.

Performance Measure: Number of households receiving assistance.

Actual Outcome: Rehabilitation eliminates substandard housing, makes home more energy efficient and safe. Housing is sustained for longer life.

Funds Allocated: \$56,000.00 *(Revolving Loan income ONLY)*

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Rapid City Community Development Corp (RCCDC)

Activity Eligibility: Housing - Acquisition and/or Rehabilitation
Housing – Direct Assistance

HUD Code: 1 Acquisition of Real Property **Citation:** 570.201 (a) & 507.207
13 Direct Homeownership Assistance **Citation:** 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Sustainability

City High Priority Activity: Housing Homeownership – Acquisition, Acquisition Rehab,
Acquisition Cost Assistance, Land purchase for Land Trust

Total Funds Requested: **\$100,000.00** **CDBG % Total Cost:** 34.5%

Total Project Cost: \$290,000.00 **Funds Secured:** \$190,000.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2010/\$70,000; 2009/\$60,000; 2008/\$70,000

Est. # To Be Helped: 1or more **CDBG Est. Cost Per Person/Home Assisted:** \$35,000.00

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	_____	<input checked="" type="checkbox"/> Mod. income.	1_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Provide down payment and closing cost assistance, property acquisition for new construction and/or property acquisition for rehab and resale for 1 or more low to moderate income individuals/families.

How Funds Applied: Funds will be used for down payment and closing cost assistance, purchase of lots for single family home construction and purchase and rehab of homes for resale. A maximum of 15% of the funds maybe used for allowed program administration costs.

Proposed Outcomes: 1or more households will have new access to homeownership.

Performance Measure: Number of clients closing on their own home.

Actual Outcome: Homeownership stabilizes neighborhoods and families.

Funds Allocated: \$35,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Lutheran Social Service-Stepping Stones Program

Activity Eligibility: Housing - Rehabilitation, Multi-Unit Residential

HUD Code: 14B Rehab: Multi-Unit Residential **Citation:** 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Provide decent affordable housing

Outcome Categories: Affordability

City High Priority Activity: Homeless and Special Needs Populations Transitional Housing

Total Funds Requested: **\$6,445.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$6,445.00 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$31,792; 2007/\$59,200

Est. # To Be Helped: 56 **CDBG Est. Cost Per Person/Home Assisted:** \$115.09

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	56	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input checked="" type="checkbox"/> Very low inc.	56	<input type="checkbox"/> Mod. income.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Stepping Stones is a transitional living program for young adults who lack family support and are transitioning from foster care or juvenile corrections or who are homeless. In this project, safety will improve in the apartments by replacing and updating the fire alarm system.

How Funds Applied: Install a centralized fire alarm system to detect fire or smoke anywhere in the building and sound an alarm that is audible to all residents.

Proposed Outcomes: Apartment building will be renovated to increase safety. New fire alarm system will allow residents to leave the building more quickly in case of fire, and ensure that all residents are immediately alerted if a fire occurs. Having a centralized system also removes the potential for individual smoke detectors to be tampered with.

Performance Measure: Rehabilitation accomplished.

Actual Outcome: Rehabilitation eliminates substandard housing and increases occupant safety.

Funds Allocated: \$6,445.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Teton Coalition

Activity Eligibility: Housing - Acquisition

HUD Code: 13 Direct Homeownership Assistance **Citation:** 570.201(e)
570.201(n)

National Objective: LMI Limited Clientele

Objective Category: Decent Affordable Housing

Specific Objectives: increase availability of affordable owner housing

Outcome Categories: Affordability

City High Priority Activity: Housing Homeownership - Acquisition Cost Assistance;
Handicap Accessibility Modifications - Owner occupied housing

Total Funds Requested: **\$80,000.00** **CDBG % Total Cost:** 38.5%

Total Project Cost: \$207,976.00 **Funds Secured:** \$127,976.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$50,000; 2010/\$50,000; 2009/\$40,000;
2008/\$40,000

Est. # To Be Helped: 7 **CDBG Est. Cost Per Person/Home Assisted:** \$5,000.00

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	_____	<input type="checkbox"/> Mod. income.	_____
<input checked="" type="checkbox"/> Low income	<u>7</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Provide down payment and closing cost for individuals under 80% of median income.

How Funds Applied: Funds will be used for down payment and closing cost assistance up to \$5,000 per household.

Proposed Outcomes: 7 low income households will receive assistance to purchase their own home.

Performance Measure: Number of clients closing on their own home.

Actual Outcome: Homeownership stabilizes neighborhoods and families, and families will be able to accumulate wealth through equity in their home.

Funds Allocated: \$35,000.00

**Community Development Block Grant (CDBG) Program
FY12 Application & Eligibility Summary**

Applicant: Volunteers of America, Dakotas

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05 Public Services (General/Housing) **Citation :** 570.201(e)

National Objective: Low/Mod Housing

City High Priority Activity: Public Services
Homeless Prevention/ Housing Assistance

Total Funds Requested: **\$15,000** **CDBG % Total Cost:** 5.14%

Total Project Cost: \$291,914.47 **Funds Secured:** \$276,914.47

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) _____

Est. # To Be Helped: 15 **CDBG Est. Cost Per Person/Home Assisted:** \$1,000.00

Who Will Be Helped: Homeless 6 _____
 Very low inc. 2 _____ Moderate inc. _____
 Low income 4 _____ > 80% med inc. _____

Description of Project: Provide more rental assistance and case management to support those in Rapid City who are struggling with homelessness and the threat of homelessness.

How Funds Applied: Provide short term rental assistance for rent and deposits (1-3 months).

<u>Proposed Outcomes:</u>	6 homeless households will receive assistance to access transitional or permanent housing.
<u>Performance Measure:</u>	Number of clients obtaining housing.
<u>Actual Outcome:</u>	Housing provides security and helps stabilize the family. People can focus on work and family.
<u>Funds Allocated:</u>	\$ 6,519.00

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Federal, State, and local public and private sector resources that are reasonably expected to be available to address identified needs for the period covered by this Action Plan.

Community Development Block Grant funds is utilized by organizations to leverage other Federal, State and local funds to accomplish the projects listed above.

CDBG funds allocated for housing projects, in the amount of \$216,000 will be used to leverage an additional \$494,503 to accomplish these housing projects.

TABLE 10	
FUNDS LEVERAGED BY FY 2012 CDBG FUNDED PROJECTS	
HOUSING PROJECTS	
Agency	Estimated Funds
Black Hills Area Habitat for Humanity	
CDBG	\$35,000.00
Agency's Funds	\$7,527.00
Total Leveraged Funds	\$7,527.00
Dakota Land Trust	
CDBG	\$55,000.00
Federal Funds	\$80,000.00
State Funds	\$25,000.00
Agency's Funds	\$14,000.00
Private Donations	\$50,000.00
Total Leveraged Funds	\$169,000.00
Lutheran Social Services	
CDBG	\$6,445.00
Total Leveraged Funds	\$0.00
Rapid City Community Development Corp.	
CDBG	\$35,000.00
Private Donations	\$190,000.00
Total Leveraged Funds	\$190,000.00
Salvation Army	
CDBG	\$8,000.00
State Funds	\$85,660.00
Agency's Funds	2,500.00
Private Donations	\$90,000.00
Total Leveraged Funds	\$178,160.00
Teton Coalition	
CDBG	\$35,000.00
Agency Funds	\$123,900.00
Private Donations	\$4,076.00
Total Leveraged Funds	\$127,976.00

Volunteers of America - Dakotas	
CDBG	\$6,519.00
Federal Funds	\$255,325.47
Private Donations	\$21,589.00
Total Leveraged Funds	\$276,914.47
TOTAL CDBG FUNDS	\$180,964.00
TOTAL LEVERAGED FUNDS	\$949,577.47
TOTAL FUNDS	\$1,130,541.47

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Private and public resources to address homeless needs and to prevent homelessness.

The City of Rapid City does not directly receive Emergency Shelter Grant (ESG) funds. Emergency Shelter Grant funds are received by the state and granted on a competitive basis to agencies throughout the state. Cornerstone Rescue Mission and WAVI, Inc. receive ESG funds.

CDBG funds are leveraged with Emergency Shelter Grants, HOME funds, Justice Department, Department of Social Services, Neighborhood Stabilization Program, Federal Home Loan Bank, FEMA, Safe Haven, VOCA, FVPS, DASA, DADA, VAWA, Pennington County Grants, City of Rapid City Subsidy, United Way, Title XIX, John T. Vucurevich Foundation, Avon Foundation, Lane Foundation, and Lemley/ Rasmussen Trusts funds along with other private grants and local donations to be used in the construction of emergency shelter housing for victims of domestic violence, emergency housing and utility payments for homeless prevention, and other services to help move homeless from the emergency shelters or transitional housing to permanent housing.

Individual agencies within the community also receive funds from many foundations and private donors to provide services to the homeless or for homeless prevention programs.

Homelessness—How the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified and the potential obstacles to completing these action steps.

FY 2012 funding for projects that will benefit the homeless includes:

- providing prescription drugs to homeless persons suffering from mental illness and substance abuse (*Behavior Management Systems*);
- providing legal assistance to homeless people (*Dakota Plains Legal Services*);
- 211 Help!Line information and crisis line to connect homeless people to service providers (*Help!Line Center*);

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- rehabilitation for safety improvements for a housing facility providing transitional housing and life skills training for homeless youth aging out of the foster care system or Juvenile Detention or correctional centers. (*Lutheran Social Services – Stepping Stones*)
 - Delinquent utility bill assistance and deposits for starting service will be provided to prevent homelessness or to provide access to housing. (*Salvation Army*)
 - A rapid rehousing and homeless prevention program will provide assistance funds for delinquent rent or mortgage payments and assist with 1st month's rent and deposits to secure housing. (*Volunteers of America*)
 - homeless prevention and rapid rehousing for homeless victims of domestic violence and counseling will be provided to end the cycle of abuse and homelessness incidents. (*WAVI*)
 - counseling services for youth and families experiencing homelessness (*Youth & Family Services – Counseling*)
- Rehabilitation will be provided to preserve existing housing stock, bring substandard housing into compliance to prevent eviction, and improve handicap accessibility for people experiencing a disability from losing their housing and possibly becoming homeless because of access issues and lack of available handicap adaptive units. (*City – Neighborhood Restoration Loan Program*)

Projects to assist the homeless that have applied for grant funding or have been awarded grant funding not using CDBG funding include:

A Supportive Housing Grant was approved in 2011 by HUD and the SD Homeless Consortium for Lutheran Social Services' supportive housing project for homeless young women. The project will begin in 2012. There are very limited services for women.

The Mental Health Collaborative opened a 24/7 Crisis Care Center for people in need of emergency short term mental health or substance abuse care, to include the homeless in January 2011. The center provides an alternative for emergency housing and treatment to the current use of the Emergency Room, the Detox Unit and jail. It allows people with mental illness or substance abuse issues to receive immediate services and referrals to appropriate programs while reducing costs for the community.

The Black Hills Homeless Coalition is in discussions with the VA for development of Single Resident Occupancy apartments for the homeless and homeless vets.

Chronic homelessness—Action steps aimed at eliminating chronic homelessness by 2016 and possible barriers.

The Community's plan to eliminate chronic homelessness has been completed and was presented to the community in January 2011. The plan's mission is to prevent and end homelessness by:

- ensuring that adequate services (housing, social support, education and employment) are available and accessible;
- reaching out and empowering homeless individuals to use available services to achieve self-sufficiency;
- increasing the community's understanding and awareness of homelessness at all levels;
- inspiring individuals, organizations, clubs, and groups to become actively involved in ending homelessness; and

Rapid City, SD

- creating long-term changes in attitudes and the way homelessness is viewed and addressed in our community/ region/ and state.

The implementation of the plan will include:

- Objective 1 – Engagement
 - Educate the public on homelessness
 - Solicit the active support of specific individuals/groups
- Objective 2 – Engage and partner with persons who are homeless or at-risk of becoming homeless
 - Develop safe havens where individuals/families can seek assistance
 - Strengthen and coordinate outreach and engagement efforts by eliminating duplication of effort, addressing gaps in services, and providing key services at a central location.
 - Phase down shelters and transitional housing and replace with service-enhanced short-term housing that links people with permanent housing.
- Objective 3 – Design and Implement an integrated prevention plan
 - Use local data to build the prevention plan
 - Create diversion programs
 - Create and execute comprehensive discharge plans for people leaving Institutions
 - Begin an eviction prevention program
 - Pursue prevention activities within the public school system
- Objective 4 – Rapidly move people who are homeless into stable housing and increase the probability that they are able to maintain this housing.
 - Utilize a “housing first” model to ensure that individuals and families are able to be in safe,, secure housing. Once they have housing, provide the support services they need to help them maintain and even improve their housing status.
 - Increase the supply of permanent and safe housing that is affordable to individuals and families at 0-60% of area median income.
 - Increase access to permanent, affordable and safe housing.
 - Educate funders, developers, and citizens.
 - Leverage resources to provide supportive services through community collaboration (money, supplies, donated goods, volunteers, in-kind contributions, etc.).
 - Ensure that persons who are homeless are prepared to be good tenant/home owners.
 - Build and staff supportive housing for individuals identified as ineligible for emergency and permanent housing due to addiction, criminal history, mental illness, poor credit, history of evictions and dual diagnosis.
- Objective 5 – Create education, job training, and competitive employment opportunities specific to the needs of individuals and families who are homeless, recently homeless, or at risk of homelessness.
 - Design and implement education, job readiness, and training programs.
 - Promote existing services that support employment (i.e. Career Learning Center, Department of Labor, Community Action Program, Love, Inc., Job Corp., etc.)
 - Encourage existing agencies/services to develop specialized training and employment services for people who are or have recently been homeless and have disabilities.
 - Utilize the Bank On program and the business community to help develop Micro Enterprises for individuals to either support themselves or add to their income.

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- Objective 6 – Enhance services and supports to help people achieve maximum independence and self sufficiency.
 - Expand the capacity of publically funded, private and non-profit community providers to serve people with mental illnesses and /or substance use disorders who are homeless or at risk of becoming homeless.
 - Participate in efforts to open the Mental Health/Substance Abuse Crisis Center – a “one-stop shop” for support, referral, and Assertive Case Management.
 - Support and participate in day-program services provided by the First United Methodist Church HOPE Center, - employment related assistance.
 - Implement targeted services for those with special needs.
 - Promote an integrated, comprehensive system of care (“no wrong door”).

Implementation of the plan is now underway.

Annual Services Connect Days and VA Stand Down Days will be held to bring services to the homeless and low income residents in one location in an effort to reduce the transportation and time off of work barriers that exist for many of the homeless and low income people in the community. The Homeless Connect day has been changed to a Services Connect Day to remove any embarrassment to the homeless and increase the number of people who can be served.

Most funding sources prohibit use of funds for operations costs and agencies already struggle to meet current program obligations. Staffing is another obstacle. Many agencies are already understaffed due to funding cuts and they lack the expertise needed to pursue a large construction project. The City will continue to support and provide technical assistance for the development of new projects and programs.

A Non-profit Networker program has been created by the Chiesman Foundation for Democracy, Inc. with the support of six representatives from the City, United Way, local foundations, educational institutions, and local organizations. The first program was held in January 2011 to discuss what needs to happen to ensure sustainable nonprofits, current and future tax initiatives affecting the nonprofit community and capacity building, and educational seminars about board development, fund raising, capacity building. It will also identify and arrange other needed training opportunities.

Homelessness Prevention—Action steps to address the individual and families with children at imminent risk of becoming homeless.

Rapid City is providing funds to the Salvation Army to provide assistance to persons already housed who may be behind on utility payments due to unemployment, medical emergencies or other extenuating circumstances. The Salvation Army also provides funds for a security deposit for utilities for homeless persons entering permanent housing.

Rent assistance for deposits, rent payments and delinquent rents will be provided by Volunteers of American. Assistance with rent and utilities is also provided by Pennington County Public Health & Human Services with other funds..

Pennington County Housing and Redevelopment Authority has a homeless prevention program that will work with tenants who get behind in their rent, if they agree to go to participate in credit counseling and a financial literacy education course.

South Dakota Housing Development Authority (SDHDA) maintains a listing of affordable units in the region and community with a description of the property and contact information. The list is posted on-line. Shelters, welfare offices, community health nurses,

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and other points of contact were notified of the availability of the list by SDHDA. SDHDA is also in the process of installing another web site to show listings of market rate apartments as well as subsidized units.

An Offender Re-entry Program helps people reintegrate into the community after incarceration and reduce the recidivism rate. The program provides supportive services, case management, mentoring, job training and help with housing placement, mental and healthcare, and family counseling. Offenders make up a large part of the homeless population due to difficulties in acquiring permanent housing, employment and transportation. The City is working to address each of the issues through the Re-entry program. The City has received a grant from the State of South Dakota Second Chance Act Grant for a Reentry Coordinator to coordinate the services and efforts of the program and deliver case management assistance for accessing housing.

Discharge Coordination Policy—Activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Corner Stone Rescue Mission and community non-profit organizations that provide counseling and case management services to homeless persons or families in Rapid City make up a Community Case Management Committee that meets weekly to review discharge plans and discuss on-going case management issues for mutual clients. Rapid City Regional Hospital, Sioux San Hospital and the state hospital in Yankton all notify Corner Stone Rescue Mission and the Re-entry Program Coordinator prior to patient release to discuss need and availability of services for the patient. Corner Stone staff or the Re-entry Coordinator will then coordinate services with providers in the community. The Committee has representatives from all of the major stake-holders for homeless services. Members include Corner Stone Rescue Mission, Behavior Management Services, Rapid City Community Health Clinic, Western Resources for dis-abled Independence, Rapid City Club for Boys, Love, Inc., the Veteran’s Center and the VA Clinic, Sioux San Hospital, the Rapid City School District Homeless Coordinator, Shelter Volunteer Counselors, and the Women and Children’s Home.

This committee works together to improve communication among releasing hospitals, all providers, and the clients and to find new ways to streamline the process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

N/A – Handled through the State.

See the FY 12 Application and Eligibility Summaries following for specific priorities and objectives funded.

HOMELESS PROJECTS

Community Development Block Grant (CDBG) Program FY 12 Application & Eligibility Summary

Applicant: Behavior Management Systems

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05O Mental Health Services **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the service for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services People at risk, medication program, mental health services, substance abuse services

Total Funds Requested: **\$42,574.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$42,574.00 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$36,109.08; 2010/\$30,000; 2009/\$29,427

Est. # To Be Helped: 500 **CDBG Est. Cost Per Person/Home Assisted:** \$85.15

Who Will Be Helped:

<input checked="" type="checkbox"/> Very low inc.	<u>200</u>	<input checked="" type="checkbox"/> Mod. income.	<u>125</u>
<input checked="" type="checkbox"/> Low income	<u>175</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u> </u>

Description of Project: The client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients, but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests and its capacity. We are requesting funds for .125 FTE to assist with an additional 12 clients. These services are essential to the well-being of our clients, however, the work is non-reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits for a total of 1.125 FTE to keep this very essential position of care operable.

How Funds Applied: Pay salary and benefits for 1 FTE.

<u>Proposed Outcomes:</u>	466 people will have new access to medications
<u>Performance Measure:</u>	Number of clients receiving medications
<u>Actual Outcome:</u>	Clients stabilize with no negative setbacks within one year
<u>Funds Allocated:</u>	\$42,574.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: City of Rapid City, Neighborhood Restoration Loan Program

Activity Eligibility: Housing - Single Family Rehab

HUD Code: 14A Rehab; Single Unit Residential **Citation:** 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Improve access to affordable owner housing

Outcome Categories: Sustainability

City High Priority Activity: Housing Rehabilitation

Total Funds Requested: **\$56,000.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$56,000.00 **Funds Secured:** \$56,000.00
(Revolving Loan income ONLY)

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011, 2010, 2009, 2008, 2007, 2006, 2005

Est. # To Be Helped: 7 **CDBG Est. Cost Per Person/Home Assisted:** \$7,000.00

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input checked="" type="checkbox"/> Very low inc.	3_____	<input checked="" type="checkbox"/> Mod. income.	2_____
<input checked="" type="checkbox"/> Low income	2_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money will be used to rehabilitate low income owner-occupied housing for sustainability of the housing stock.

How Funds Applied: Funds will be used for rehab costs for low income homeowners.

Proposed Outcomes: 7 households will receive rehabilitation.

Performance Measure: Number of households receiving assistance.

Actual Outcome: Rehabilitation eliminates substandard housing, makes home more energy efficient and safe. Housing is sustained for longer life.

Funds Allocated: \$56,000.00 (Revolving Loan income ONLY)

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: **Cornerstone Rescue Mission - Men's Mission**

Activity Eligibility: Public Facilities Improvements - Construction

HUD Code: 03C Homeless Facilities (not operating costs) **Citation:** 570.201(c), 570.207, & 570.208

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve quality of life through conditions of public facility

Outcome Categories: Availability/Accessibility

City High Priority Activity: Homeless and Special Needs Populations Emergency Shelter

Total Funds Requested: **\$64,000.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$64,000.00 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2010/\$162,213.19; 2007/\$50,000; 2006/\$100,000

Est. # To Be Helped: 36,500 **CDBG Est. Cost Per Person/Home Assisted:** \$1.75

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	36,500	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input checked="" type="checkbox"/> Very low inc.	36,500	<input type="checkbox"/> Mod. income.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The Cornerstone Men's Mission offers three nutritious meals daily to people in need in the city and surrounding areas. The kitchen facilities are substandard and inefficient for the operation and service of meals to more than 400 people per day.

How Funds Applied: Funds will pay for construction improvements to the existing kitchen and dining area.

Proposed Outcomes: Improved kitchen and dining areas to provide meals to the homeless population.

Performance Measure: Individuals receiving meals.

Actual Outcome: Increase number of people who can be served and quality of service.

Funds Allocated: \$35,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Dakota Plains Legal Services

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05C Legal Services **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services Legal Services

Total Funds Requested: **\$5,000.00** **CDBG % Total Cost:** 3.8%

Total Project Cost: \$130,200.00 **Funds Secured:** \$125,200

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$5,000; 2010/\$5,000; 2009/\$5,000

Est. # To Be Helped: 300 **CDBG Est. Cost Per Person/Home Assisted:** \$16.67

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	<u>40</u>	<input checked="" type="checkbox"/> Disabled	<u>50</u>
<input checked="" type="checkbox"/> Elderly	<u>30</u>		
<input checked="" type="checkbox"/> Very low inc.	<u>100</u>	<input checked="" type="checkbox"/> Mod. income.	<u>100</u>
<input checked="" type="checkbox"/> Low income	<u>100</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Supports direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area.

How Funds Applied: Funds will pay for legal services.

Proposed Outcomes: 300 people will have access to legal assistance.

Performance Measure: Number of clients receiving legal services.

Actual Outcome: Clients have legal representation with positive outcomes that prevent homelessness, stop domestic violence, employment disagreements, etc.

Funds Allocated: \$5,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Help!Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 05 Public Services **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services - General

Total Funds Requested: **\$5,000.00** **CDBG % Total Cost:** 5.6%

Total Project Cost: \$88,786.00 **Funds Secured:** \$83,786.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$5,000; 2010/\$5,000; 2009/\$5,000; 2008/\$4,908

Est. # To Be Helped: 460 **CDBG Est. Cost Per Person/Home Assisted:** \$10.87

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	360	<input checked="" type="checkbox"/> Disabled	50
<input checked="" type="checkbox"/> Elderly	50		
<input checked="" type="checkbox"/> Very low inc.	_____	<input checked="" type="checkbox"/> Mod. income.	_____
<input checked="" type="checkbox"/> Low income	_____	<input checked="" type="checkbox"/> > 80% med inc.	_____

Description of Project: 211 is an information and referral helpline that provides resources information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adults, persons with AIDS, migrant farm workers or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing call center specialists, maintaining database information, and operating costs. With the current economic conditions, 211 has seen an increase in calls and is expecting to continue to see increases with the promotion of 211 services in the Rapid City Area.

<u>Proposed Outcomes:</u>	460 low income people will have improved access to public services.
<u>Performance Measure:</u>	Number of calls referred to eligible services.
<u>Actual Outcome:</u>	People are connected to needed services to help them improve their situation.
<u>Funds Allocated:</u>	\$5,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Lutheran Social Service-Stepping Stones Program

Activity Eligibility: Housing - Rehabilitation, Multi-Unit Residential

HUD Code: 14B Rehab: Multi-Unit Residential **Citation:** 570.202

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Provide decent affordable housing

Outcome Categories: Affordability

City High Priority Activity: Homeless and Special Needs Populations Transitional Housing

Total Funds Requested: **\$6,445.00** **CDBG % Total Cost:** 100%

Total Project Cost: \$6,445.00 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$31,792; 2007/\$59,200

Est. # To Be Helped: 56 **CDBG Est. Cost Per Person/Home Assisted:** \$115.09

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	<u>56</u>	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input checked="" type="checkbox"/> Very low inc.	<u>56</u>	<input type="checkbox"/> Mod. income.	_____
<input type="checkbox"/> Low income	_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Stepping Stones is a transitional living program for young adults who lack family support and are transitioning from foster care or juvenile corrections or who are homeless. In this project, safety will improve in the apartments by replacing and updating the fire alarm system.

How Funds Applied: Install a centralized fire alarm system to detect fire or smoke anywhere in the building and sound an alarm that is audible to all residents.

Proposed Outcomes: Apartment building will be renovated to increase safety. New fire alarm system will allow residents to leave the building more quickly in case of fire, and ensure that all residents are immediately alerted if a fire occurs. Having a centralized system also removes the potential for individual smoke detectors to be tampered.

Performance Measure: Rehabilitation accomplished.

Actual Outcome: Rehabilitation eliminates substandard housing and increases occupant safety.

Funds Allocated: \$6,445.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05Q Subsistence Payments **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Decent Housing

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services General - Homeless Prevention

Total Funds Requested: **\$12,000.00** **CDBG % Total Cost:** 6.3%

Total Project Cost: \$190,160.00 **Funds Secured:** \$166,160.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$8,000; 2010/\$15,000; 2009/\$15,000

Est. # To Be Helped: 1531 **CDBG Est. Cost Per Person/Home Assisted:** \$7.84

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	235	<input checked="" type="checkbox"/> Disabled	75
<input checked="" type="checkbox"/> Elderly	41		
<input checked="" type="checkbox"/> Very low inc.	1379	<input type="checkbox"/> Mod. income.	
<input checked="" type="checkbox"/> Low income	152	<input type="checkbox"/> > 80% med inc.	

Description of Project: The Salvation Army is requesting funding for our homeless prevention program. This program provides financial assistance to individuals and families for rent, rental deposit, and utilities. With the assistance received from The Salvation Army, families are able to establish and maintain affordable housing, prevent eviction and prevent disconnection of utilities.

How Funds Applied: The funds will be spent to help low-income families with rent deposit, rent, mortgage and utility bills to establish or maintain housing within the Rapid City (city) limits.

Proposed Outcomes: 1020 people will have access homeless prevention or housing assistance.

Performance Measure: Number of clients receiving assistance.

Actual Outcome: People avoid homelessness or loss of utilities or are able to move into a home.

Funds Allocated: \$8,000.00

**Community Development Block Grant (CDBG) Program
FY12 Application & Eligibility Summary**

Applicant: Volunteers of America, Dakotas

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05 Public Services (General/Housing) **Citation :** 570.201(e)

National Objective: Low/Mod Housing

City High Priority Activity: Public Services
Homeless Prevention/ Housing Assistance

Total Funds Requested: **\$15,000** **CDBG % Total Cost:** 5.14%

Total Project Cost: \$291,914.47 **Funds Secured:** \$276,914.47

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) _____

Est. # To Be Helped: 15 **CDBG Est. Cost Per Person/Home Assisted:** \$1,000.00

Who Will Be Helped: Homeless 6 _____

Very low inc. 2 _____ Moderate inc. _____

Low income 4 _____ > 80% med inc. _____

Description of Project: Provide more rental assistance and case management to support those in Rapid City who are struggling with homelessness and the threat of homelessness.

How Funds Applied: Provide short term rental assistance for rent and deposits (1-3 months).

<u>Proposed Outcomes:</u>	6 homeless households will receive assistance to access transitional or permanent housing.
<u>Performance Measure:</u>	Number of clients obtaining housing.
<u>Actual Outcome:</u>	Housing provides security and helps stabilize the family. People can focus on work and family.
<u>Funds Allocated:</u>	\$ 6,519.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc.

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05G Battered/abused spouses **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Homeless Prevention/Domestic Violence/Emergency Shelter
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$26,500.00** **CDBG % Total Cost:** 4.1%

Total Project Cost: \$641,980.00 **Funds Secured:** \$615,480.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$5,000; 2010/\$5,000; 2009/\$5,000; 2008/\$4,908

Est. # To Be Helped: 2296 **CDBG Est. Cost Per Person/Home Assisted:** \$11.54

Who Will Be Helped:

<input type="checkbox"/> Homeless	<u>2296</u>	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	<u>1725</u>	<input type="checkbox"/> Mod. income.	<u>65</u>
<input checked="" type="checkbox"/> Low income	<u>460</u>	<input type="checkbox"/> > 80% med inc.	<u>46</u>

Description of Project: Provide access to safe emergency shelter, safety planning, compressive case management, relocation assistance, emotional support, court advocacy and education to victims of domestic violence and sexual assault, as well as providing education to the community.

How Funds Applied: Funding will be used for salaries of shelter advocates and Case managers, utilities, and production costs of Survivor Handbooks

Proposed Outcomes: 433 people who have experienced domestic violence will have new access to emergency shelter and domestic violence counseling.

Performance Measure: Number of clients receiving shelter or assistance.

Actual Outcome: Clients access safe housing and transition into permanent housing.

Funds Allocated: \$5,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Youth & Family Services

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05D Youth Services **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Youth services, abused and/or neglected children

Total Funds Requested: **\$5,000.00** **CDBG % Total Cost:** 1.4%

Total Project Cost: \$348,982.00 **Funds Secured:** \$343,982.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$5,000; 2010/\$5,000; 2009/\$5,000; 2008/\$4,908

Est. # To Be Helped: 52 **CDBG Est. Cost Per Person/Home Assisted:** \$96.15

Who Will Be Helped:

<input type="checkbox"/> Homeless	_____	<input type="checkbox"/> Disabled	_____
<input type="checkbox"/> Elderly	_____		
<input type="checkbox"/> Very low inc.	_____	<input type="checkbox"/> Mod. income.	_____
<input checked="" type="checkbox"/> Low income	<u>52</u>	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: YFS Counseling Center offers comprehensive mental health services for children and their families, including crisis intervention counseling, assessments, child abuse, sexual abuse counseling, and individual, family, and group counseling. The therapists conduct alcohol and drug evaluations and work with both child and adult family members using cognitive-behavioral therapy, play therapy, and art and sand-tray therapy ..

How Funds Applied: Funds will provide gap assistance for the cost of counseling for indigent and low income individuals.

<u>Proposed Outcomes:</u>	52 people will have new access to counseling services.
<u>Performance Measure:</u>	Number of clients receiving services.
<u>Actual Outcome:</u>	People achieve goals as outlined in counseling plan.
<u>Funds Allocated:</u>	\$5,000.00

**TABLE 11
FUNDS LEVERAGED BY FY 2012 CDBG FUNDED PROJECTS**

HOMELESS PROJECTS

Agency	Estimated Funds
Behavior Management Systems	
CDBG	\$42,574.00
Total Leveraged Funds	\$0.00
Cornerstone Rescue Mission – Men’s Mission	
CDBG	\$35,000.00
Total Leveraged Funds	\$0.00
Dakota Plains Legal Services	
CDBG	\$5,000.00
Federal Funds	\$101,700.00
Private Donations	\$19,500.00
Total Leveraged Funds	\$121,200.00
HELP! Line Center	
CDBG	\$5,000.00
State Funds	\$9,000.00
Private Donations	\$16,000.00
Agency Funds	\$58,786.00
Total Leveraged Funds	\$83,786.00
Lutheran Social Services - Stepping Stones	
CDBG	\$6,445.00
Total Leveraged Funds	\$0.00
Salvation Army	
CDBG	\$8,000.00
State Funds	\$85,660.00
Agency Funds	\$2,500.00
Private Donations	\$90,000.00
Total Leveraged Funds	\$178,160.00
Volunteers of America, Dakotas	
CDBG	\$6,519.00
Federal Funds	\$255,325.00
Private Donations	\$21,589.00
Total Leveraged Funds	\$276,914.00
Working Against Violence (WAVI)	
CDBG	\$5,000.00
Federal Funds	\$251,942.00
State Funds	\$81,780.00
Agency’s Funds	\$172,758.00
Private Donations	\$109,000.00
Total Leveraged Funds	\$615,480.00

TABLE 11	
FUNDS LEVERAGED BY FY 2012 CDBG FUNDED PROJECTS	
HOMELESS PROJECTS - CONTINUED	
Agency	Estimated Funds
Youth and Family Services	
CDBG	\$4,000.00
State Funds	\$114,200.00
Agency's Funds	\$184,236.00
Private Donations	\$45,546.00
Total Leveraged Funds	\$343,982.00
TOTAL CDBG FUNDS	\$117,538.00
TOTAL LEVERAGED FUNDS	\$1,619,522.00
TOTAL FUNDS	\$1,737,060.00

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Antipoverty Strategy

Actions to reduce the number of poverty level families.

The primary issue for poverty level families is the lack of adequate income to cover even the most basic costs of living. The City has adopted a Strengthening Families for Better Outcomes for Children and Youth platform that is focused on addressing high priority issues that adversely affect families. The Strengthening Families Task Force is working on several initiatives targeted at raising people out of poverty and helping them become self sufficient.

The Black Hills Area Homeless Coalition has just completed and published a five (5) year plan to end chronic involuntary homelessness. They have identified specific goals to target and are working to raise awareness and support within the community. (see ***Chronic Homelessness—Action steps aimed at eliminating chronic homelessness by 2016 and possible barriers on page 68***)

The State of SD Homeless Consortium is beginning their process to develop a ten year plan to end chronic homelessness in the state. The City and the Black Hills Area Homeless Coalition are participating in the development of the strategic plan, and we believe it will strengthen and improve our own plan through our collaborations. There are four voting members on the Consortium PAC from Rapid City the Community Development manager, the homeless outreach case manager for Community Health Center of the Black Hills, the transitional housing manager for Cornerstone Rescue Mission and an At-Large member of the community who was formerly homeless. The members of the Board took a self assessment survey for the Continuum of Care to evaluate our consortium and identify areas in need of improvement to strengthen our organization.

The City of Rapid City is working with the Economic Development Partnership and the Vision 2012 Committee to attract new businesses and industries to Rapid City that will provide more, higher paying jobs. In addition, non-profit organizations are still trying to identify cottage industries that could provide clients with the opportunity for job training into new fields of work, as well as provide additional income to cover agency operations costs and additional services. The VA multi-housing collaboration is particularly interested in the possibility of partnering with the Department of Labor and Western Dakota Vo-Tech to create a job training program.

The City purchased a Poverty Simulation Program from the Missouri Community Action Program and provides simulations to people in the community and around the state. The Simulation provides real life scenarios and interactions between services and families for the purpose of educating the community about the myths of poverty and homelessness and how circumstances can trap people into a downward spiral. It helps raise awareness about weaknesses in our systems of care and the needs of low income and homeless people. Fourteen simulations have been conducted since receiving the kit in late 2008. Simulations have been provided around the state as well as in Rapid City, including at the South Dakota Homeless Summit and South Dakota Housing Development Authority Annual Housing Conference and for staff trainings for the Department of Social Services and Behavior Management Systems. It is now part of the curriculum of the SD School of Nursing and is required for all students. The School of Nursing partners with the Hope Center to provide 2 simulations a year.

The Temporary Assistance to Needy Families (TANF) program provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants or their parent or guardian are able to obtain the necessary training or education to obtain a job. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with TANF clients and adults that have never completed high school, or have never been employed, by instituting programs that will increase their job skills and education levels.

SOAR training was offered recently in Rapid City to train case managers in how to assist clients in preparing their applications for SSI and SSDI. The training has been shown to increase first time approvals to 72%. This will be a great benefit to those applying.

Social services encourage clients who have not finished high school to pursue their General Education Diplomas (GEDs) and facilitate referrals to the program.

Consumer Credit Counseling Services of the Black Hills provides financial literacy classes that instruct students on how to evaluate their financial situation, manage their money, and consider realistic options for increasing their incomes and reducing their debts. Teton Coalition and the Black Hills Community Loan Fund also provide financial and homebuyer education classes that include culturally sensitive materials for Native Americans.

The City continues to work with the John T. Vucurevich Foundation to assist with outreach activities to low-income households with information about AARP and VITA sites' free tax preparation services and Earned Income Tax (EITC) and Child Care Credits (CCC) that they may qualify for. This year AARP, the IRS, the City, John T. Vucurevich Foundation and Consumer Credit Counseling Service of the Black Hills collaborated on providing a seminar on free tax preparation and the EITC and CCC tax benefits to employers for local businesses, non-profit service agencies and government service providers. The attendees were provided information on how they can help with outreach to their employees who may benefit from the services.

Youth and Family Services implemented an initiative to address issues of poverty affecting families with children. They provide a series of classes to women who have lived in poverty designed to help participants make the move to a professional job by teaching social skills, business skills, networking, team building and works on self-esteem builders.

The City has implemented a new asset building initiative called *Bank On Rapid City*. The initiative brings government, lenders, social services, the business community and the public together to implement asset building strategies that will:

- educate people on financial management, credit, budgeting and savings;
- help people keep more of their own money;
- instruct people on ways to earn more money;
- provide programs to help improve their work skills so they can get better paying jobs; and
- provide incentives and programs to help people save more money.

The first goal of the program was to get local lender participation in creating a program that would help transition the unbanked from high interest, high fee loans and services to traditional banking and savings programs. Seven banks and credit unions have committed to the program and on November 14, 2011 the first program – Save for Your Future was launched. Non-profit agency case managers provide outreach to the unbanked and make referrals to the program.

This will be just the first poverty reduction program that will be offered under the Bank On Rapid City initiative. The City has no control or ability to change many of the situations that keep people from breaking out of the poverty cycle, such as poor personal choices and unwillingness to change personal circumstances or seek an education or job training. However we are dedicated to providing people with the education and tools necessary to help them improve their situations.

Rapid City, SD

Anti-Poverty Programs
Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary

Applicant: Help!Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 05 Public Services **Citation:** 570.201(e) & 570.207

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve the services for low/mod income persons

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Services General

Total Funds Requested: **\$5,000.00** **CDBG % Total Cost:** 5.6%

Total Project Cost: \$88,786.00 **Funds Secured:** \$83,786.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts): 2011/\$5,000; 2010/\$5,000; 2009/\$5,000; 2008/\$4,908

Est. # To Be Helped: 460 **CDBG Est. Cost Per Person/Home Assisted:** \$10.87

Who Will Be Helped:

<input checked="" type="checkbox"/> Homeless	<u>360</u>	<input checked="" type="checkbox"/> Disabled	<u>50</u>
<input checked="" type="checkbox"/> Elderly	<u>50</u>		
<input checked="" type="checkbox"/> Very low inc.	<u> </u>	<input checked="" type="checkbox"/> Mod. income.	<u> </u>
<input checked="" type="checkbox"/> Low income	<u> </u>	<input checked="" type="checkbox"/> > 80% med inc.	<u> </u>

Description of Project: 211 is an information and referral helpline that provides resources information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adults, persons with AIDS, migrant farm workers or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing call center specialists, maintaining database information, and operating costs. With the current economic conditions, 211 has seen an increase in calls and is expecting to continue to see increases with the promotion of 211 services in the Rapid City Area.

<u>Proposed Outcomes:</u>	460 low income people will have improved access to public services.
<u>Performance Measure:</u>	Number of calls referred to eligible services.
<u>Actual Outcome:</u>	People are connected to needed services to help them improve their situation.
<u>Funds Allocated:</u>	\$5,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Goodwill Industries - Wall Street Mission

Activity Eligibility: Public Facilities Improvements - Rehabilitation

HUD Code: 3 Public Facilities and Improvements **Citation:** 570.201(c), 570.207, & 570.208

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Improve quality of public improvements

Outcome Categories: Availability/Accessibility

City High Priority Activity: Public Facilities

Total Funds Requested: **\$22,025.00** **CDBG % Total Cost:** 42.2%

Total Project Cost: \$52,185.00 **Funds Secured:** \$30,160

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts): _____

Est. # To Be Helped: 200 **CDBG Est. Cost Per Person/Home Assisted:** \$109.86

Who Will Be Helped:

<input checked="" type="checkbox"/> Disabled	200		
<input checked="" type="checkbox"/> Very low inc.	100	<input checked="" type="checkbox"/> Mod. income.	50
<input checked="" type="checkbox"/> Low income	50	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: The Goodwill Connection Center will be a publicly accessible resource center focused on building employment. The Center will feature multiple computers with free Internet, an employment specialist staff person, links to job search websites, and other computer-based tools to help individuals find and maintain competitive employment.

How Funds Applied: The funds will pay for demolition of existing entrance to make a new handicap accessible entrance with automatic doors, providing improved access and visibility for the individuals served in the Connection Center.

Proposed Outcomes: Handicap accessible access to the Goodwill Connection Center.

Performance Measure: Completion of construction project.

Actual Outcome: A new handicap accessible access entrance will allow disabled persons more convenient access to the Connection Center to search for employment opportunities.

Funds Allocated: \$5,000.00

**Community Development Block Grant (CDBG) Program
FY 12 Application & Eligibility Summary**

Applicant: Rural American Initiatives

Activity Eligibility: Public Facilities Improvements - Acquisition

HUD Code: 3 Public Facilities and Improvements **Citation:** 570.201(c), 570.207, & 570.208

National Objective: LMI Limited Clientele

Objective Category: Suitable Living Environment

Specific Objectives: Increase quantity of neighborhood facilities

Outcome Categories: Affordability

City High Priority Activity: Neighborhood Facilities

Total Funds Requested: **\$60,000.00** **CDBG % Total Cost:** 6.6%

Total Project Cost: \$914,500.00 **Funds Secured:** \$854,500.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts): _____

Est. # To Be Helped: 90 **CDBG Est. Cost Per Person/Home Assisted:** \$

Who Will Be Helped: Very low inc. _____ Mod. income. _____
 Low income 90 _____ > 80% med inc. _____

Description of Project: Purchase of six (6) lots owned by the Sioux Addition Civic Association to serve as a permanent location for the Head Start Program.

How Funds Applied: Purchase the six (6) lots.

<u>Proposed Outcomes:</u>	Head Start Program will own the land their current buildings are located on.
<u>Performance Measure:</u>	Property acquired.
<u>Actual Outcome:</u>	Head Start Program will own a permanent location for their day care facility.
<u>Funds Allocated:</u>	\$60,000.00

The City is not directly funding any job training programs this year. The Department of Labor provides job training programs, vocational rehabilitation and veterans services in the community. The Community Development staff works with local organizations and federal and state agencies to develop new programs and facilitates referrals to existing programs.

Rapid City, SD

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless Special Needs projects include those that address the needs of the:

- elderly;
- frail elderly;
- persons with severe mental illness;
- developmentally disabled;
- physically disabled;
- alcohol/other drug addicted;
- persons with HIV/AIDS & their families; and
- public housing residents.

The City will use program income from Neighborhood Restoration Loan Program loan repayments for rehabilitation projects on owner-occupied properties to address handicap accessibility issues for people with ramps, modifications to kitchens and bathrooms, widening of hall ways, and installation of equipment that enhances access.

Pennington County Health & Human Services provides housing, identification, medications, and other supportive services to people with mental illness, disabilities, substance abuse issues, the elderly and people transitioning to the community from prison or jail.

Volunteers of America provide supportive services to persons with HIV/AIDS and their families. In addition, this year they are receiving funding to provide housing assistance with rental deposits and short term rent assistance.

Pennington County Housing and Redevelopment Commission completed the rebuild of ten (10) rental units that were demolished due to structural issues. The apartments were completed in early 2011 and are now fully occupied. Two of the units are handicap accessible.

Dakota Plains Legal Services is funded to provide legal assistance to the elderly, homeless, victims of domestic violence, disabled, and for low-income people with housing issues.

Many of the agencies funded under other categories also provide services and housing to the special needs groups listed above using other funding sources, as listed in the leveraging funds charts.

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Rapid City does not receive HOPWA funds and does not have any activities using CDBG funds projected for FY 2012.

Rapid City, SD

Tri-State HELP HOPWA (Housing Opportunities for Persons with Aids) program coordinates services for persons with Aids in the Rapid City area. Four people are currently receiving assistance and there are five people on the waiting list. Information on how to refer people to the program was shared with the Black Hills Area Homeless Coalition members and other service providers in Rapid City.

Services available for persons with Aids include:

- housing information,
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance,
- housing case management services,
- supportive services and referral services, and
- emergency housing assistance.

Persons with AIDs who are eligible for Section 8 housing may receive a voucher for rent assistance.

Specific HOPWA Objectives

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The Tri-State HELP HOPWA Program receives HOPWA funds to service Montana, North Dakota and South Dakota.

Volunteers of America Dakotas' Ryan White Care Act case management program provide financial and clinical assistance to HIV positive adults who are living at or below 300% of the poverty level. Services include financial assistance for medication, medical care expenses, and other household financial obligations as approved, community service referrals, help in accessing affordable housing, mental health counseling, and other life necessities.

FAIR HOUSING

City Fair Housing Activities for FY 2012

The Rapid City Human Relations Commission accepts discrimination complaints for discrimination against race, color, sex, creed, religion, ancestry, disability, or national origin, investigates them, offers mediation of the complaint, and if unable to mediate the complaint, it will be referred to the State Human Rights Commission for further action. All complaints filed with the Human Relations Commission will also be referred for filing with the Division of Human Rights, Pierre, SD. There is an appeal process after the State Human Rights Commission action, if necessary. Complaint forms for the Rapid City Human Relations Commission may be obtained and turned in to the Mayor's office, the Community Development Division office, and the City Finance office.

Discrimination types referred to the Rapid City Human Relations Commission include:

- Equal pay and compensation discrimination
- Fair Lending, Housing and Family Status
- Harassment in the work place
- Discrimination because of national origin
- Race/Color Discrimination
- Sex/gender based discrimination
- Labor union membership
- Employer/Employment agencies
- Housing
- Educational Institutions
- Public Accommodations and public services

The commission runs public service ads on television and the government information channel to inform people of their rights and how to file a complaint.

According to the 2010 Census Rapid City's population is now 67,956, a 14% increase since 2000.

TABLE 12 POPULATION		
Category	Population	%
Population	67,956	
White	54,658	80.4
Minority Population	13,298	19.6
American Indian/Alaska Native	8,416	12.4
Asian	795	1.2
Black	764	1.1
All Native Combined	9,960	14.6
All Asian combined	1,590	2.4
All Black combined	1,095	1.6
2010 Census		
Hispanic or Latino (of any race)	2,816	4.1

Rapid City, SD

The minority population has increased from 11.1% to 19.6% since 2000 with American Indian/Alaska Natives being the largest minority group. Hispanics make up 4.1% of the population.

Homeownership among minorities is disproportionately low at only .03% of the population and only 26% occupying rental units, leaving 8,849 unaccounted for. One explanation would be that a large number of the "missing" are very likely doubled up with other family and friends and not picked up by the count. Most of the people who are doubled up will not admit to it for fear of losing the housing because it is a violation of the lease agreement. The high rental costs and background and credit checks make it difficult for families to afford their own apartment.

The Commission received 4 complaints in 2011. None of them were Fair Housing complaints. Three of the complaints were determined to have no merit and one was settled.

We have not set specific goals for the year, as we are awaiting the completion of the Analysis of Impediments and will set priorities based on the findings. However, we will work with the Multi Housing Rental Association to offer education trainings on Fair Housing Laws, and tenant and landlord rights to foster more understanding of what is and isn't discrimination.

TABLE 13 HOUSING		
Category	Population	%
Total Housing Units	30,254	100.00
Occupied housing units	28,586	94.50
Owner Occupied	16,449	57.50
White alone	15,266	53.40
Minority	1,183	0.03
Renter Occupied	12,137	42.50
White alone	8,871	31.00
Minority	3,266	26.00
Vacant units	1,668	5.50

The 2010 Census shows that 24.3% of the households in Rapid City are occupied by at least one person over 65 or older. This number will continue to increase rapidly as the "baby boomers" enter the mid-point of their generation. A little over 11% (11.1) percent of the population living alone are seniors, 65 or older.

There are no statistics for Rapid City for the number of non-institutionalized persons with disabilities.

The City Building and Code Enforcement Divisions are working with Law Enforcement and the Fire Department to identify substandard housing so that enforcement efforts can be taken against the landlords. Tenants often won't report the conditions out of fear of being evicted. A referral system will be put in place to help the families connect to services and/or relocation, depending on the required compliance actions needed.

Rapid City, SD

People living in poverty, of all ages, make up 16.5% of the population.

Rapid City has 24 units of transitional housing, owned by Cornerstone Rescue Mission for homeless persons with disabilities. Residents are provided supportive services to help stabilize their families and prepare them for moving into permanent housing.

TABLE 14		
HOUSING/DISABILITIES/POVERTY		
Category	Population	%
Elderly Households		
Householder living alone 65+ yrs	3,084	11.1
Households with 1 or more 65+	6,268	22.6
Households with individuals 65+	6,941	24.3
Disabilities		
No statistics available for non-institutionalized		
Poverty		
People of all ages in poverty (% 2005-2009)		16.5

A Native American group is in the beginning stages of planning for an intergenerational housing and community center project that will provide additional benefits for the elderly, Native Americans, and youth in Head Start. Housing will be handicap accessible.

The Community Development Division held 10 listening sessions to gather information from the public about fair housing issues for Barriers to Fair Housing Assessment. The assessment will be used for developing a plan of action to set priorities to address the barriers. The priorities will be included in the new Five Year Consolidated Plan due in February 2013.

Almost all of the issues brought up in the listening sessions were non-fair housing, mostly regarding maintenance issues and activities in the high-rise apartment complexes. There were a couple of issues brought up regarding disabilities, and the need for more accessible housing that will be included in the barriers assessment and added to the consolidated plan for 2013.

The City is providing funding to Dakota Plains Legal Services to provide assistance to minorities and the elderly, in addition to other low income and homeless residents for housing issues regarding discrimination, evictions, and deposit issues.

Tenant Rights and Landlord Rights seminars are sponsored by the Multi Housing Rental Association, Dakota Plains Legal Services and Consumer Credit Counseling Service of the Black Hills periodically.

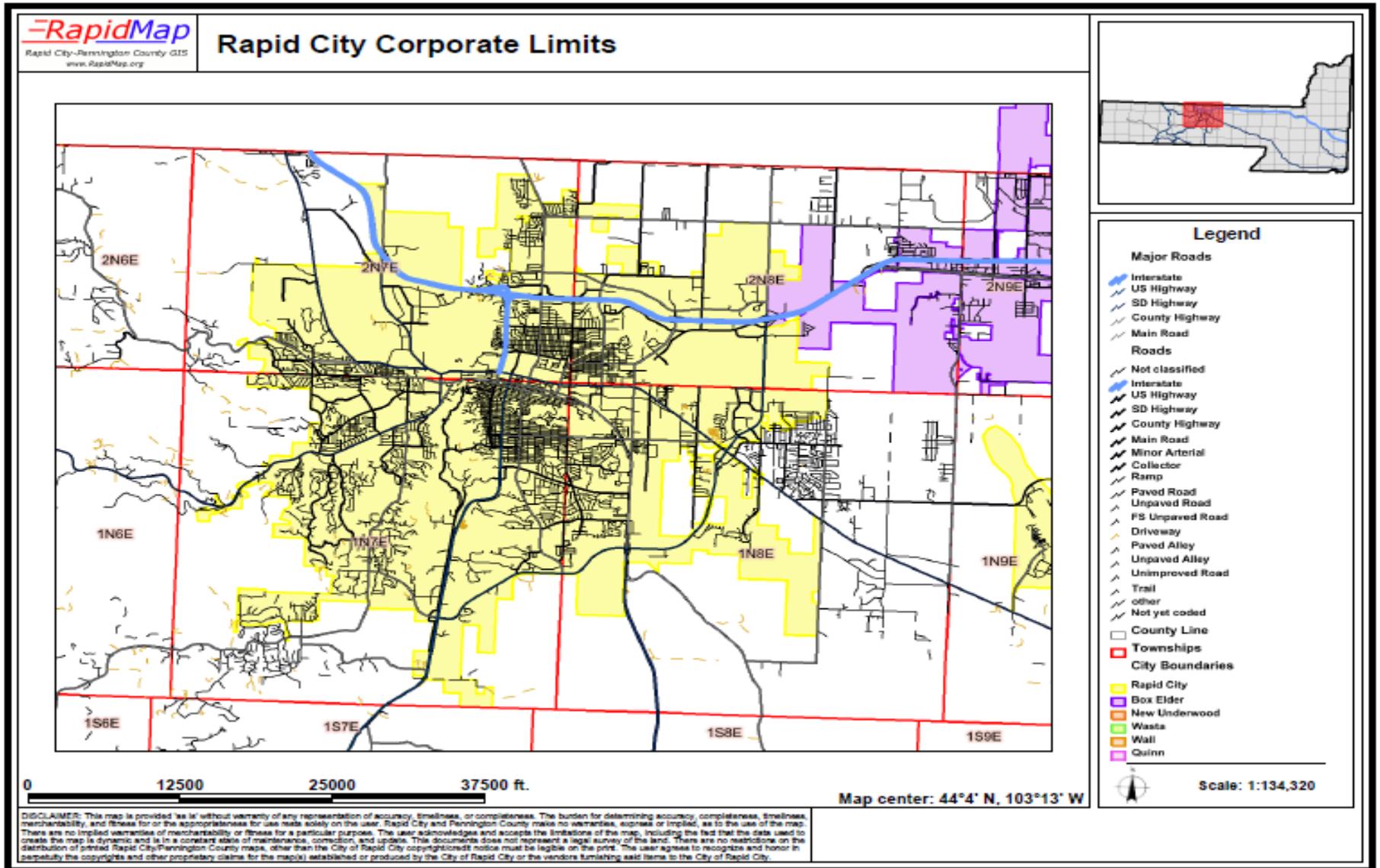
APPENDICES

APPENDIX I - MAPS

APPENDIX 1 - MAPS

1. Rapid City Corporate Limits
2. Low/Moderate Income Census Tracts & Blocks
 - a. Low to Moderate Income Census Tracts & Blocks
 - b. Percent of Persons Below the Poverty Level in 1999: 2000
 - c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000
 - d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels
3. Activities Location Map
4. Aging Housing Stock Location Map

1. Rapid City Corporate Limits

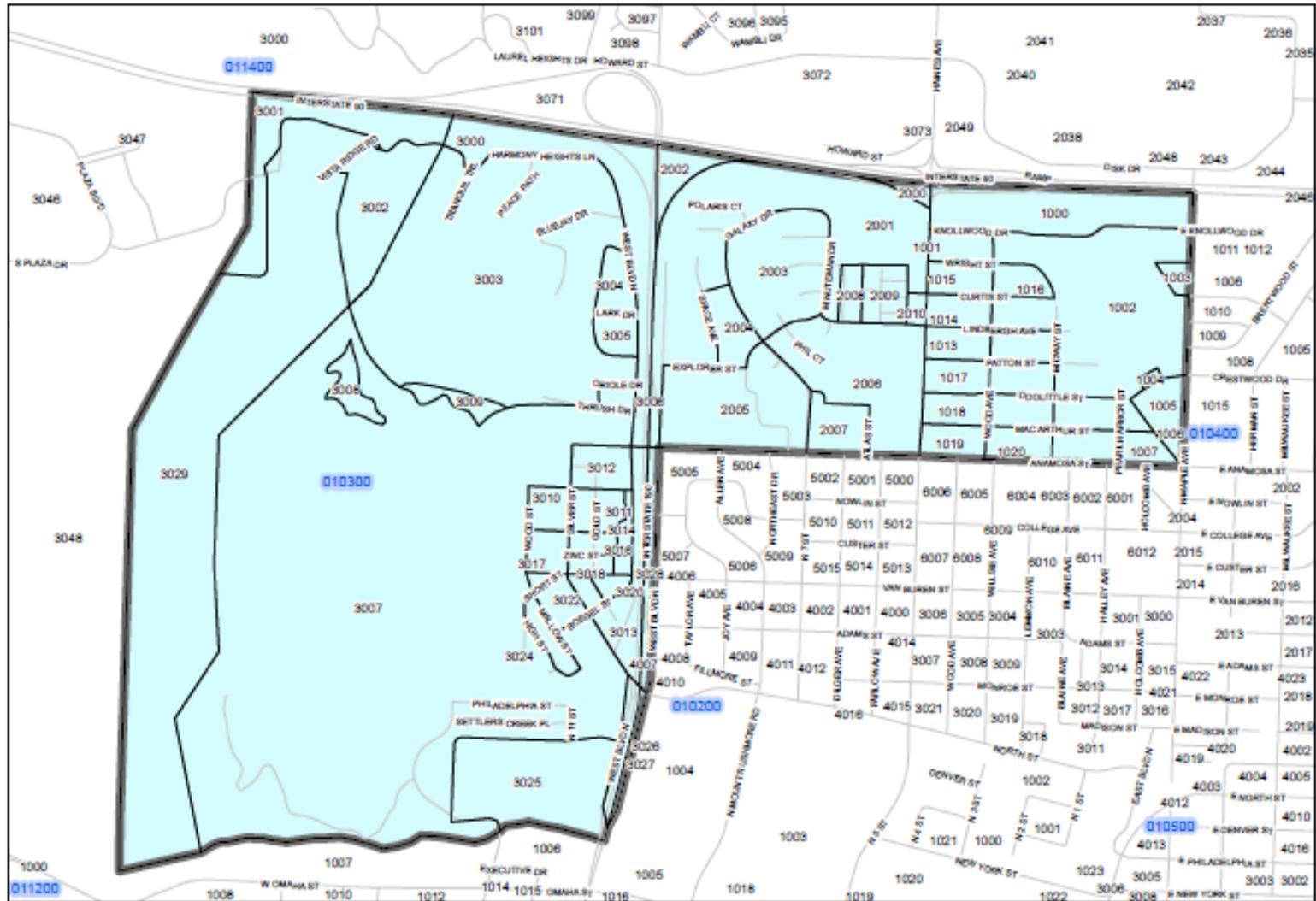


Rapid City, SD

2. Low/Moderate Income Census Blocks

2a.

Low/Moderate Income Census Blocks



Rapid City, SD

2b. Percent of Persons Below the Poverty Level in 1999: 2000

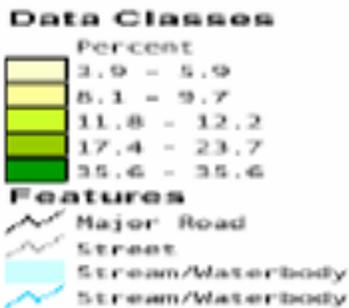
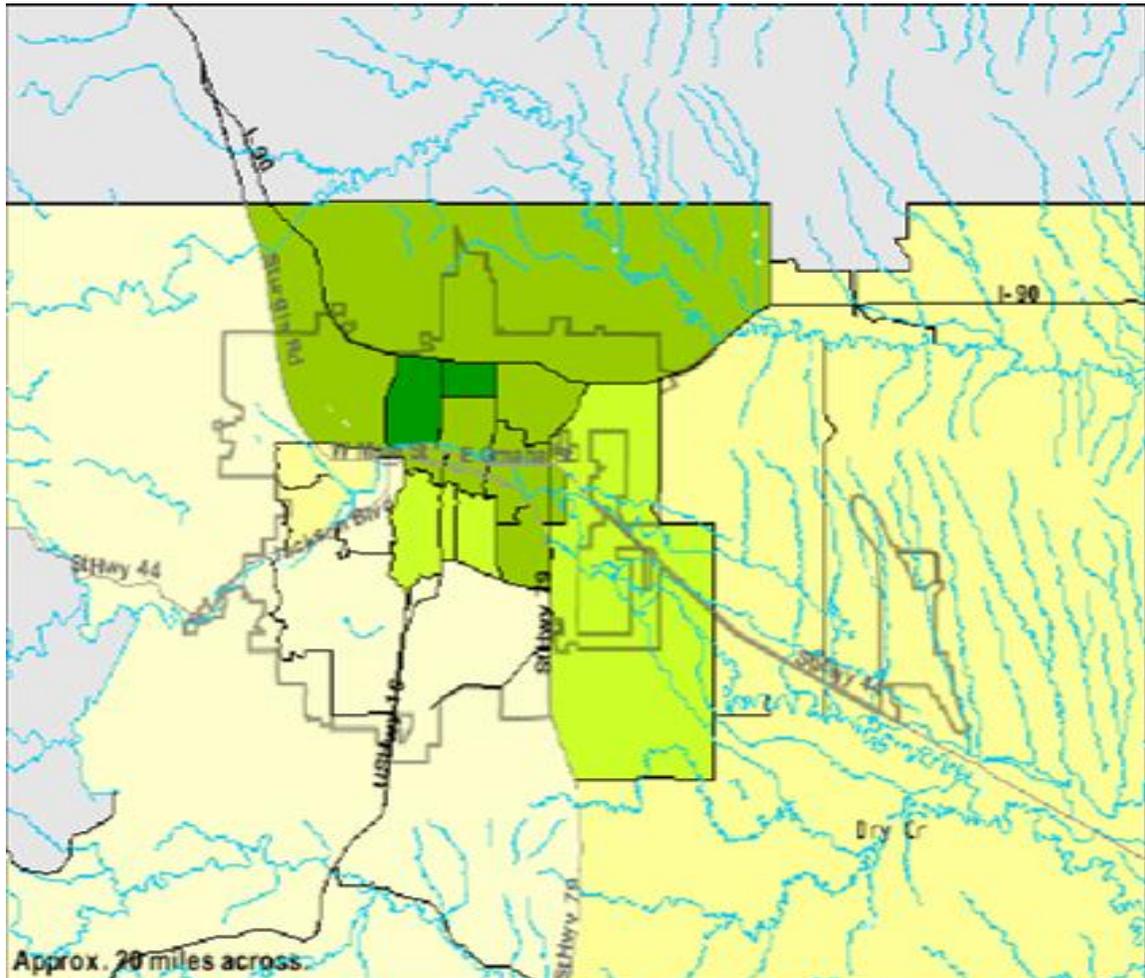
TM-P067. Universe: Total population

Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, non-sampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P87.



Rapid City, SD

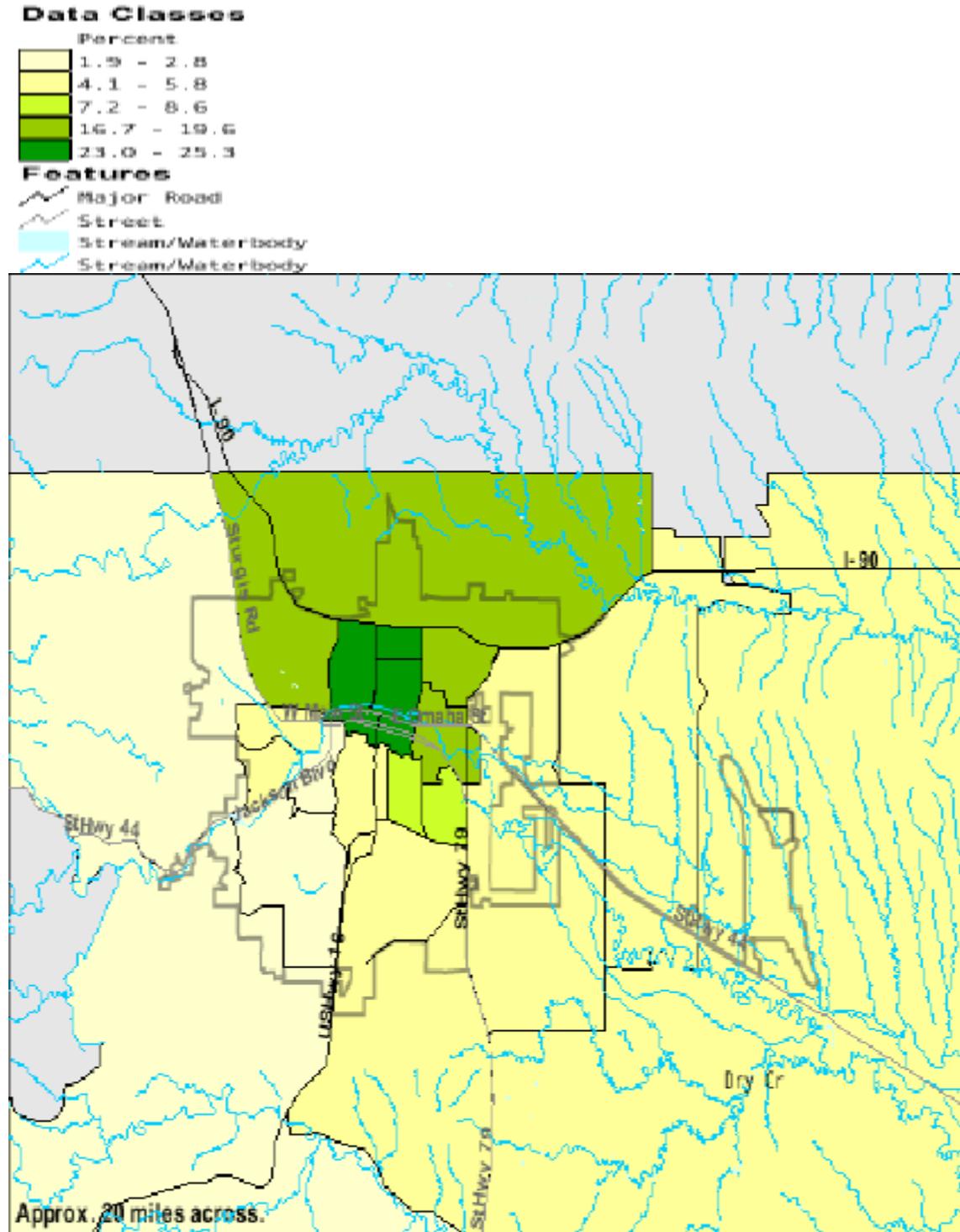
2c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000

TM-P004C. Universe: Total population

Data Set: Census 2000 Summary File 1 (SF 1) 100-Percent Data

Rapid City city, South Dakota by Census Tract

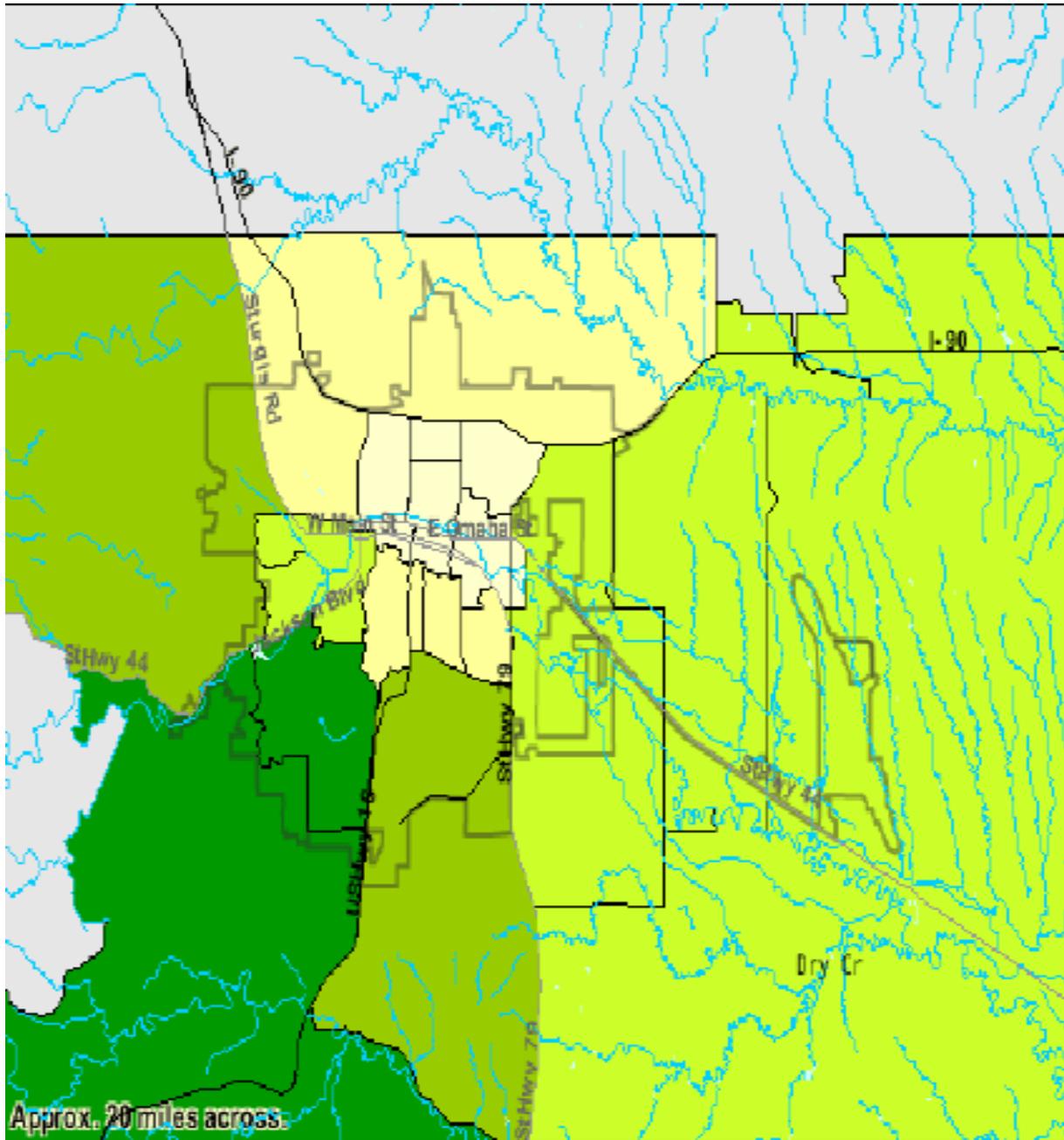
NOTE: For information on confidentiality protection, non-sampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf1u.htm>.

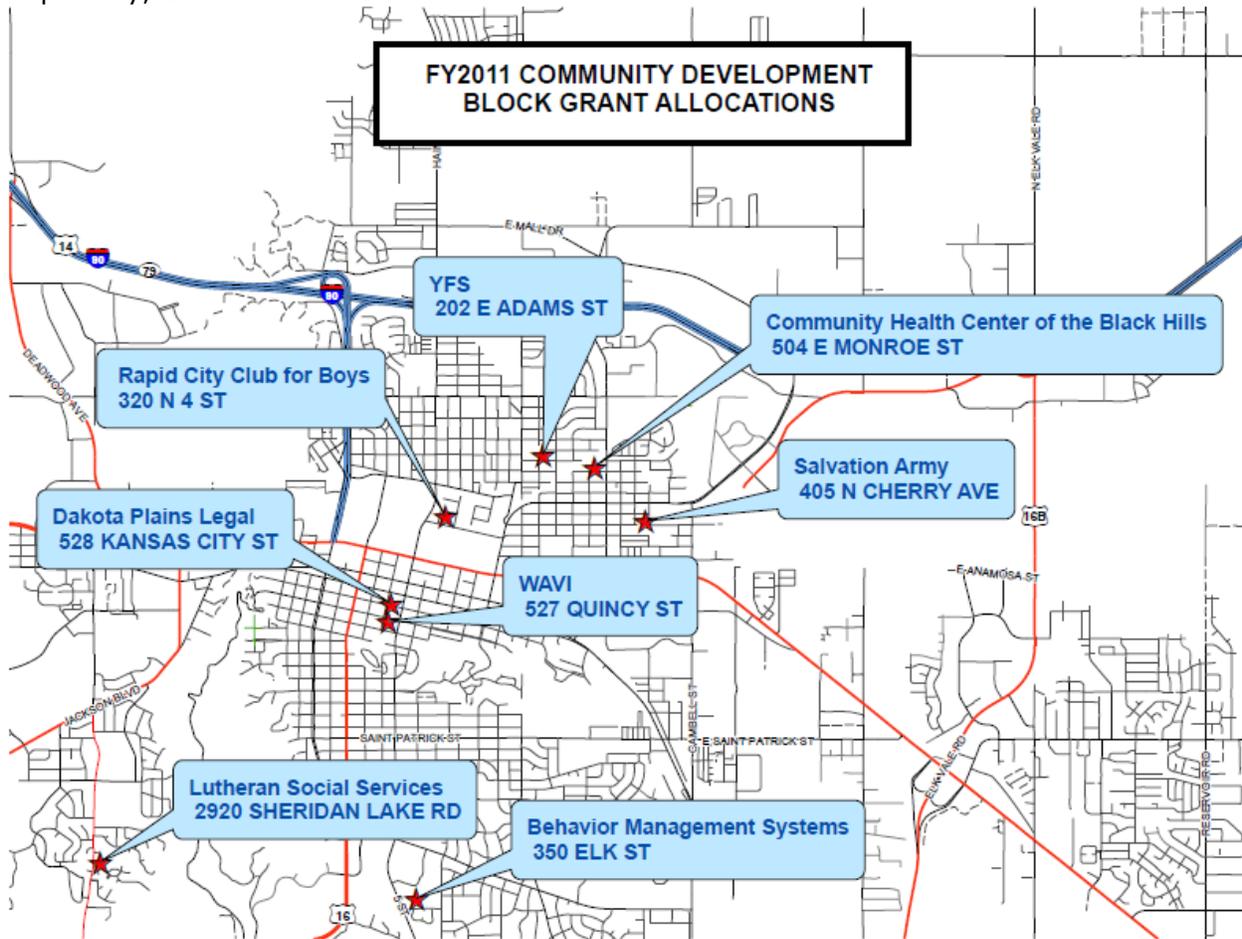


2d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels

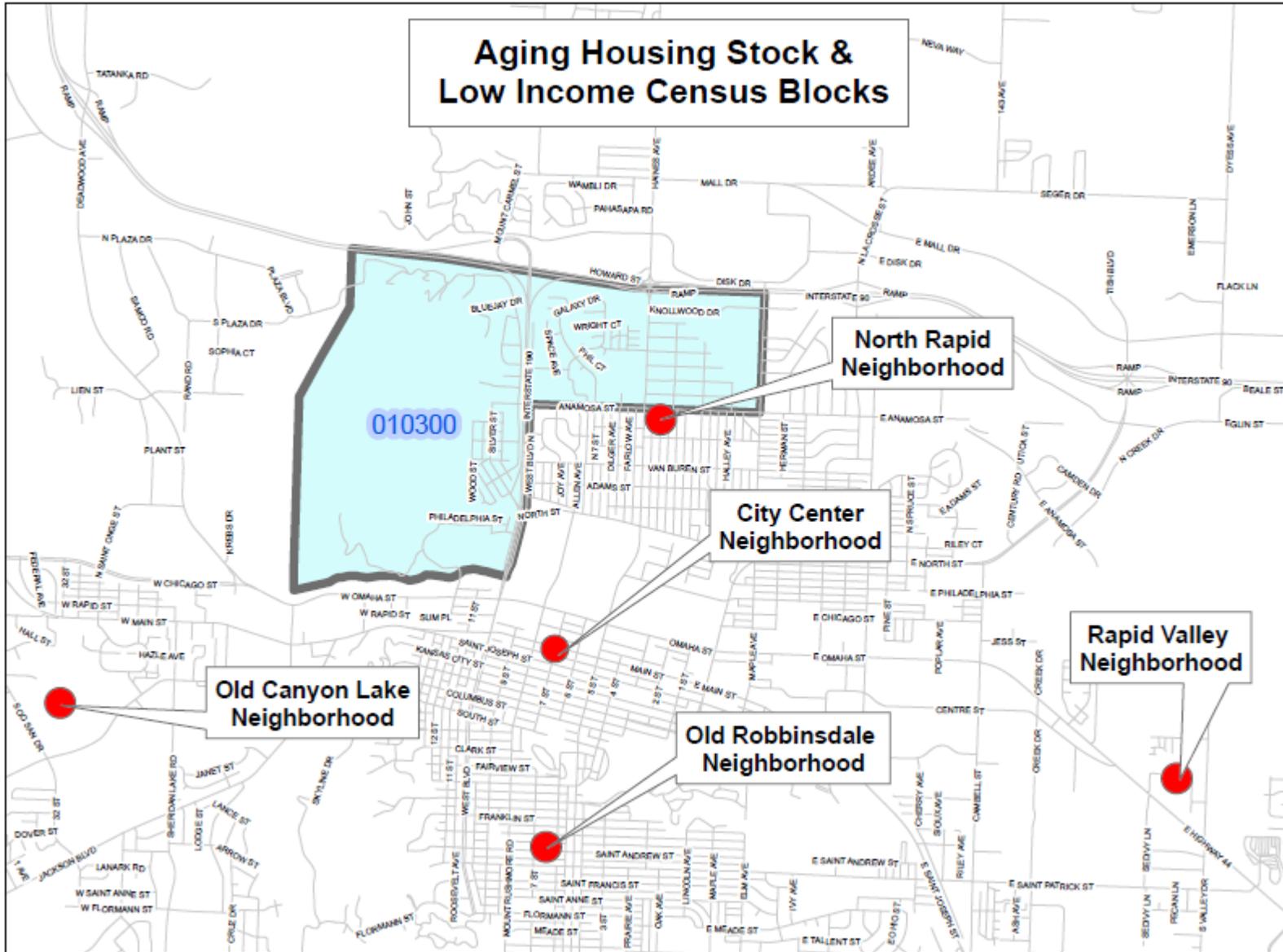
Universe: Households Data Set: Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, non-sampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.





4. Aging Housing Stock & Low Income Census Blocks



LEGAL & FINANCE COMMITTEE MEETING AGENDAS & MINUTES

11/29/11

Legal Finance Agenda

ADA Compliance: The City of Rapid City fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of special accommodations, please notify the City Attorney's Office 24 hours prior to the meeting so that appropriate auxiliary aids and services are available.

Please remember to turn all cellular phones off or to vibrate when entering the council chambers.

**LEGAL FINANCE AGENDA
City of Rapid City, South Dakota
Wednesday, November 2, 2011, 12:30 p.m.**

(Note, as a result of the adoption of the City Council Policies & Procedures manual the format of the agenda has changed.)

Roll Call and Determination of Quorum

Approve Minutes of October 12, 2011

Adoption of the Agenda

General Public Comment

A time for members of the public to discuss or express concerns to the Committee on any issue, not limited to items on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Aldermen present.

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

- 1) **No. LF110211-01** - President Craig Bailey - Western Dakota Tech Campus Update and Future Plans
- 2) Catherine Novotny - Substandard Housing

CITY ATTORNEY'S OFFICE

- 3) **No. LF092811-30** - Second Reading and Recommendation of Ordinance No. 5758 to Amend the Security License Regulations by Amending Chapter 5.52 of the Rapid City Municipal Code (continued from the October 12, 2011, Legal and Finance Committee meeting)
- 4) **No. LF110211-02** - Presentation on Proposed President's Plaza Project
- 5) **No. LF110211-03** - Authorize Mayor and Finance Officer to Sign Second Addendum to the Master Development Agreement with President's Plaza L.L.C.
- 6) **No. LF110211-04** - Authorize Mayor and Finance Officer to Sign Contract for Construction of Public Improvements through Private Developer Tax Increment District Number Sixty-Two between President's Plaza, L.L.C. and the City of Rapid City, South Dakota
- 7) **No. LF110211-05** - Acknowledge Raffle Request from Western Dakota Technology Auto Club
- 8) **No. LF110211-06** - Acknowledge Raffle Request from Western Dakota Tech Lions Club
- 9) **No. LF110211-08** - Acknowledge Raffle Request from Western Dakota Vo Tech CAD Club
- 10) **No. LF110211-07** - Acknowledge Raffle Request from Pennington County Teen Court

ITEMS FROM MAYOR

- 11) **No. LF110211-09** - Confirm Appointment of Gary Brown, Steve Laurenti, Karen Bulman, Bill Kessloff, and Bill Waugh to the Three Mile Limit Representation Task Force for Terms to Expire July 1, 2012
- 12) **No. LF110211-10** - Confirm Appointment of Tim Standing Soldier to the Human Relations Commission to Fill the Unexpired Term of Barry Hjort (Term to Expire July 1, 2013)
- 13) **No. LF110211-11** - Confirm Appointment of Troy Kilpatrick to the RSVP Advisory Board

ITEMS FROM ALDERMEN AND COMMITTEE REPORTS

- 14) **No. LF110211-12** - Acknowledge Capital Improvement Program Committee Monthly Update for October, 2011
- 15) **No. LF110211-13** - Acknowledge Capital Plan for Street, Drainage and MIP Projects for October 2011
- 16) **No. LF110211-14** - Approve \$33,640 from CIP Contingency for the Fire Station #4 Sprinkler System project
- 17) **No. LF110211-15** - Approve \$70,000 from CIP Contingency for the Minneluzahan Heating/HVAC Request
- 18) **No. LF110211-16** - Approve Transfer of \$22,000 from the Parks & Recreation CIP Contingency to the CIP IT Infrastructure for Phone System Upgrades to the Swim Center and Ice Arena and Software Technology Upgrades to the Point of Sales System
- 19) **No. LF061511-02** - Ad Hoc Sign Code Revision Task Force Committee Recommendation No. 10, Section A - Explanation (referred from the September 26, 2011, Special Council meeting)

20) Mason - Safeguard Doctrine

POLICE DEPARTMENT

- 21) **No. LF110211-17** - Authorize Staff to go Out for RFP's for Pennington County Sheriffs Office and Rapid City Police Department Public Safety Software
- 22) **No. LF110211-18** - Approve Event Permit for Jefferson Academy Blood Drive to be Held on Thursday, November 3, 2011
- 23) **No. LF110211-19** - Approve Event Permit for National American University Blood Drive to be Held on Wednesday, November 9, 2011
- 24) **No. LF110211-20** - Approve Event Permit for Young Artists Competition to be Held on Saturday, January 28, 2012

FIRE DEPARTMENT

- 25) **No. LF110211-34** - Authorize Staff to Apply for Wild Land Urban Interface Roof Replacement Grant

COMMUNITY PLANNING & DEVELOPMENT SERVICES

- 26) **No. 11OA012** - Introduction and First Reading of Ordinance No. 5772 Adopting New Subdivision Regulations by Amending Chapter 16 of the Rapid City Municipal Code

FINANCE DEPARTMENT

- 27) **No. LF110211-21** - Update on RFP's - Status Moving Forward
- 28) **No. LF110211-22** - Acknowledge Lien Release Regarding Black Hills Excavating Services, Inc.
- 29) **No. LF110211-23** - Resolution No. 2011-144 Declaring Miscellaneous Personal Property Surplus

- 30) **No. LF110211-24** - Resolution No, 2011-116B Lewying Assessment for Cleanup of Miscellaneous Property

- 31) **No. LF110211-25** - Resolution No. 2011-143A Fixing Time and Place for Hearing on Assessment Roll for Cleanup of Miscellaneous Property

- 32) **No. LF110211-26** - Acknowledge Department of Legislative Audit Acceptance Letter for the City's 2010 Audit Noting an Unqualified Audit

- 33) Authorize Staff to go out for RFP on Surplus Auction Services

- 34) **No. LF110211-27** - Authorize Mayor and Finance Officer to Sign Partial Release and Discharge Regarding Agreement with Walgar

- 35) Acknowledge the Following Volunteers for Worker's Compensation Purposes: Jay Benusis, Alicia Sutliff-Benusis, Jenny Friedman, Angela Curry, and Cody Johnson

PERFORMANCE BASED BUDGETING - BUDGETING FOR OUTCOMES

- 36) **No. LF110211-28** - Appointment of the 2013 Citizen Advisory Committee

COMMUNITY RESOURCES

- 37) **No. LF083111-21** - Employee Severance Plan (referred from the September 6, 2011, City Council meeting and continued from the September 28, 2011, Legal and Finance Committee meeting)

- 38) **No. LF110211-29** - Resolution No, 2011-138 Establishing a Citizen of the Month Program

- 39) **No. LF110211-30** - Authorize Mayor and Finance Officer to Sign The Plan Amendment on Calendar Year Out-of-Pocket to the City of Rapid City Medical and Dental Plan

- 40) **No. LF110211-31** - Authorize the Mayor and Finance Officer to Sign The Plan Amendment on Utilization Review to the City of Rapid City Medical and Dental Plan

- 41) **No. LF110211-32** - Approve Subsidy Committee Recommendation to Amend the FY 2011 CDBG Annual Action Plan to Reallocate \$87,783.73 of Community Development Block Grant (CDBG) Funds

- 42) **No. LF110211-33** - Preliminary Approval of Proposed FY 2012 CDBG Funding Allocations

ADJOURN

LEGAL AND FINANCE COMMITTEE MINUTES
Rapid City, South Dakota
November 2, 2011

A Legal and Finance Committee meeting was held at the City/School Administration Center in Rapid City, South Dakota, on Wednesday, November 2, 2011, at 12:30 p.m.

A quorum was determined with the following members answering the roll call: Charity Doyle, Ritchie Nordstrom, Jordan Mason, Dave Davis, and Bonny Petersen. Absent: None.

(NOTE: For sake of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents are on file with the Master Agenda.)

Approve Minutes of October 12, 2011

Motion was made by Doyle, second by Petersen, and carried to approve the minutes of the November 2, 2011, Legal and Finance Committee.

Adoption of the Agenda

Motion was made by Petersen, second by Doyle, and carried to adopt the agenda.

General Public Comment

A time for members of the public to discuss or express concerns to the Committee on any issue, not limited to items on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Aldermen present.

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

Western Dakota Tech President Craig Bailey gave the Committee a campus update and briefly touched on some of their future plans. He said the campus will be the site of the new east branch City library. They are partnering with different entities in the City to expand their campus and broaden their curriculum. Nordstrom moved to acknowledge report from President Craig Bailey regarding Western Dakota Tech Campus Update and Future Plans. Second by Petersen. Motion carried. ***Place item on consent calendar***

Catherine Novotny told the Committee that she has experienced incredible problems with housing since moving back to Rapid City a couple of years ago. She said the City needs to adopt an ordinance requiring landlords to have a license. Petersen asked staff to investigate some of the concerns that Ms. Novotny has with substandard housing. Nordstrom moved to acknowledge concerns from Catherine Novotny regarding substandard housing. Second by Doyle. Motion carried. ***Place item on consent calendar***

CITY ATTORNEY'S OFFICE

No. LF092811-30 – Casey White said he works in the security field in Rapid City. He is currently the head of security at the Ramkota Hotel. He said he was surprised to find out that none of the licensed security people in the City were notified about the proposed changes to the security guard ordinance. He has a problem with most of the proposed changes, including the insurance requirement and the requirement for badges or emblems. City Finance Officer

Rapid City, SD

LEGAL AND FINANCE COMMITTEE
NOVEMBER 2, 2011

No. LF110211-30 – Davis moved to authorize Mayor and Finance Officer to sign The Plan Amendment on Calendar Year Out-of-Pocket to the City of Rapid City Medical and Dental Plan. Second by Petersen. Motion carried. ***Place item on consent calendar***

No. LF110211-31 – Davis moved to authorize the Mayor and Finance Officer to sign The Plan Amendment on Utilization Review to the City of Rapid City Medical and Dental Plan. Second by Petersen. Motion carried. ***Place item on consent calendar***

No. LF110211-32 – Petersen moved to approve Subsidy Committee recommendation to amend the FY 2011 CDBG Annual Action Plan to reallocate \$87,783.73 of Community Development Block Grant (CDBG) Funds. Second by Davis. Motion carried. ***Place item on consent calendar***

No. LF110211-33 – Petersen moved to preliminarily approve proposed FY 2012 CDBG funding allocations. Second by Doyle. Motion carried. ***Place item on consent calendar***

There being no further business, Doyle moved to adjourn the meeting at 3:40 p.m. Second by Petersen. Motion carried.

CITY COUNCIL MEETING AGENDAS & MINUTES – PRELIMINARY APPROVAL

ADA Compliance: The City of Rapid City fully subscribes to the provisions of the Americans with Disabilities Act. If you desire to attend this public meeting and are in need of special accommodations, please notify the City Finance Office 24 hours prior to the meeting so that appropriate auxiliary aids and services are available.

Please remember to turn all cell phone off or to vibrate during the meeting.

[City Council Policies and Procedures](#)

AGENDA FOR THE CITY COUNCIL City of Rapid City, South Dakota 7:00 P.M., November 7, 2011

ROLL CALL AND DETERMINATION OF QUORUM

INVOCATION

PLEDGE OF ALLEGIANCE

ADOPTION OF AGENDA

APPROVE MINUTES for the regular Council meeting of October 17, 2011

AWARDS AND RECOGNITIONS

GENERAL PUBLIC COMMENT

A time for the members of the public to discuss or express concerns to the Council on any issue not on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Council members present.

NON-PUBLIC HEARING ITEMS – Items 1 - 86

Public Comment opened – Items 1 - 71

Public Comment closed

CONSENT ITEMS – Items 1 - 69

Remove Items from the “Consent Items” and Vote on Remaining Consent Items

Vacations of Right-Of-Way Set for Hearing (NONE)

Alcoholic Beverage License Applications Set for Hearing (November 21, 2011)

1. Fresh Start Convenience Stores Inc DBA Ranch Mart, 520 Birch Ave for a Package (off-sale) Liquor License (PL-4529)

Public Works Committee Consent Items

2. **No. PW110111-02** – Confirm the Appointment of Dave Davis, Chairman; John Roberts, Vice Chairman; Jeff Partridge; Mike Hickey; Pat Vidal; Jenna McNabb; Cody Champion; with John Wagner, Lon VanDeusen, and Rod Johnson Acting as Staff Support to the Recreation Facility Water Task Force.
3. **No. PW110111-03** – Confirm the appointment of Sandra Beshara to the Rapid City Planning Commission as an Alternate.

POS Software Upgrades and VOIP Telephone Conversion projects for Parks and Recreation.

50. **No. LF110211-17** – Authorize staff to go out for RFP's for Pennington County Sheriff's Office and Rapid City Police Department Public Safety Software.
51. **No. LF110211-18** – Approve Event Permit for Jefferson Academy Blood Drive to be held on Thursday, November 3, 2011.
52. **No. LF110211-19** – Approve Event Permit for National American University Blood Drive to be held on Wednesday, November 9, 2011.
53. **No. LF110211-34** - Authorize staff to apply for Wild Land Urban Interface Roof Replacement grant.
54. **No. LF110211-21** – Acknowledge update on RFP's – status moving forward.
55. **No. LF110211-22** – Acknowledge lien release regarding Black Hills Excavating Services, Inc.
56. **No. LF110211-23** – Approve Resolution No. 2011-144 Declaring Miscellaneous Personal Property Surplus.
57. **No. LF110211-25** – Approve Resolution No. 2011-143A Fixing Time and Place for Hearing on Assessment Roll for Cleanup of Miscellaneous Property.
58. **No. LF110211-26** – Acknowledge Department of Legislative Audit Acceptance Letter for the City's 2010 Audit noting an unqualified audit.
59. Authorize staff to go out for RFP on surplus auction services.
60. **No. LF110211-27** – Authorize Mayor and Finance Officer to sign Partial Release and Discharge Regarding Agreement with Walgar.
61. Acknowledge the following volunteers for worker's compensation purposes: Jay Benusis, Alicia Sutliff-Benusis, Jenny Friedman, Angela Curry, and Cody Johnson.
62. **No. LF110211-28** – Approve appointment of the 2013 Citizen Advisory Committee.
63. **No. LF083111-21** – Approve including all appointed positions in the City's Employee Severance Plan.
64. **No. LF110211-29** – Approve Resolution No. 2011-138 Establishing a Citizen of the Month Program.
65. **No. LF110211-30** – Authorize Mayor and Finance Officer to sign The Plan Amendment on Calendar Year Out-of-Pocket to the City of Rapid City Medical and Dental Plan.
66. **No. LF110211-31** – Authorize the Mayor and Finance Officer to sign The Plan Amendment on Utilization Review to the City of Rapid City Medical and Dental Plan.
67. **No. LF110211-32** – Approve Subsidy Committee recommendation to amend the FY 2011 CDBG Annual Action Plan to reallocate \$87,783.73 of Community Development Block Grant (CDBG) Funds.

Rapid City, SD

68. **No. LF110211-33** – Preliminarily approve proposed FY 2012 CDBG funding allocations.

Community Planning & Development Services Department Consent Items

69. **No. 11PL049** – Acknowledge applicants withdrawal request by Renner & Associates, LLC for GCC Dacotah, Inc. for a **Preliminary Plat** for proposed Tract 1 of GCC Subdivision, legally described as a portion of the SW1/4 of the NW1/4 and a portion of the NW1/4 of the SW1/4 located in Section 28, T2N, R7E, BHM, Rapid City, Pennington County, South Dakota, located east of the intersection of Sturgis Road and St. Martins Drive.

END OF CONSENT CALENDAR

CONTINUED CONSENT ITEMS – Items 70 - 71

Remove Items from the “Continued Consent Items” and Vote on Remaining Continued Consent Items

Continue the following items until November 21, 2011:

70. **No. 11PL035** - A request by Renner & Associates, LLC for Bob Akers for a **Preliminary Plat** for proposed Lots 1 and 2 of Tract 5 Revised of Signal Heights Addition, legally described as Tract 5 Revised of Signal Heights Addition and a portion of vacated South Street located in Section 1, T1N, R7E, BHM, Rapid City, Pennington County, South Dakota, located north of the intersection of East Boulevard and Kellogg Place.
71. **No. 11PL051** - A request by Renner & Associates, LLC for Hog Wild, Inc. for a **Preliminary Plat** for proposed Tracts 1-3 of Harley-Davidson Subdivision, legally described as Lots 1-3 of R&L Subdivision and a portion of the SW1/4 of Section 22 and a portion of the N1/2 of Section 27 located in T2N, R7E, BHM, Rapid City, Pennington County, South Dakota, located south of the intersection of Tatanka Road and Harley Drive.

END OF CONTINUED CONSENT ITEMS

NON-CONSENT ITEMS – Items 72 - 86

Public Comment opened – Items 72 - 86
Public Comment closed

Ordinances

Community Planning & Development Services Department Items

72. **No. 11PL054** - A request by Britton Engineering and Land Surveying, Inc. for John Roberts Trust for a **Layout Plat** for proposed Lot 1 and Lot 2 of John Roberts Subdivision, legally described as Tract A of NW1/4 of the NE1/4 located in Section 7, T1N, R8E, BHM, Rapid City, Pennington County, South Dakota, located at the southwest corner of the intersection of East Saint Patrick Street and Cherry Avenue.
73. **No. 11PL055** - A request by Dream Design International, Inc. for a **Preliminary Plat** for proposed Lot 1 of Block 8 of Elks Crossing, legally described as a portion of the SW1/4 located in Section 16, T1N, R8E, BHM, Rapid City, Pennington County, South Dakota, located at the east corner of the intersection of Marlin Drive and East Minnesota Street.

Legal & Finance Committee Items

74. **No. LF110211-04** – Authorize Mayor and Finance Officer to sign Contract for Construction of Public Improvements through Private Developer Tax Increment District Number Sixty-Two

PROCEEDINGS OF THE CITY COUNCIL
Rapid City, South Dakota

November 7, 2011

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, November 7, 2011 at 7:00 P.M.

The following members were present: Mayor Sam Kooiker and the following Alderpersons: Ritchie Nordstrom, Jordan Mason, Charity Doyle, Ron Sasso, Dave Davis, Bonny Petersen, John B. Roberts, Gary Brown, Jerry Wright and Steve Laurenti; and the following Alderpersons arrived during the course of the meeting: None; and the following were absent: None.

Staff members present included: Finance Officer Pauline Sumption, Interim City Attorney Tamara Pier, Assistant City Attorney Joel Landeen, Public Works Director Terry Wolterstorff, City Engineer Dale Tech, Growth Management Director Brett Limbaugh, Police Chief Steve Allender, Fire Chief Mike Maltaverne, Community Resources Director Jeff Barbier and Administrative Coordinator Sharlene Mitchell

ADOPTION OF AGENDA

The following items were added to the agenda:

- Fallen Officer's Memorial Dedication
- Move Item 82 to General Public Comment

Motion was made by Roberts, second by Brown and carried to adopt the agenda as amended.

APPROVE MINUTES

Motion was made by Roberts, second by Petersen and carried to approve the minutes for the regular Council meeting of October 17, 2011

AWARDS AND RECOGNITIONS

Mayor Kooiker and Alderpersons Nordstrom and Laurenti presented the Citizen of the Month for November 2011 to Kristi Thielen in recognition of her significant efforts to improve the quality of life in Rapid City.

GENERAL PUBLIC COMMENT

Virginia Nelson (CC110711-04.1) provided a brief update on the 2020 Program noting the progress achieved on Goals 1 and 2 and the forward movement on Goals 3, 4 and 5. Mayor Kooiker thanked Nelson for her work on the 2020 Program project.

NON-PUBLIC HEARING ITEMS

Motion was made by Mason, second by Roberts and carried to open public comment on Items 1 – 71.

Hani Shafai (LF110211-02) provided the Downtown Revitalization and Parking Expansion public/private partnership project presentation. Shafai advised that the project goal is to develop a multi-use facility which provides public parking in conjunction with commercial and residential facilities. Shafai addressed the financial issues associated with the project and clarified that the current request does not revise the financing allocated by Tax Increment District #62 Project Plan approved in May 2007. Shafai addressed the cost issues associated with the delay in completing the State Office of Historic Preservation case noting the property tax revenues that will be generated by the completed project.

The following comments address Item 37 (LF110211-03). Nich Kenaston stated that he supports lifting the TIF cap with there being further opportunities regarding the environmental, economic and quality of life impacts to be discussed as the project moves forward. Peter Wemicke expressed concern with the length of time required to bring the project forward and suggested that the projected remediation costs

CITY COUNCIL

NOVEMBER 7, 2011

ELIGIBILITY: The nominee shall live within the city limits of the City of Rapid City, or within one-mile of the city limits. City of Rapid City employees, and elected or appointed officials are not eligible for nomination, but are eligible to bring nominations forward.

NOMINATIONS: Any person or organization may make nominations, and nominations from all segments of the community are encouraged. Nomination forms may be obtained from the Human Resources Office at 300 Sixth Street, Rapid City, or downloaded from the City Council home page at rcgov.org.

SELECTION: Nomination forms shall be returned a council member of the nominee's ward. One Recipient will be chosen each month on a rotating basis among the City Wards. The City Council representatives from the recipient's ward shall make the selection.

REWARDS: Each Citizen of the Month honoree will be presented with a certificate at the first regular meeting of the City Council during the month the recipient is honored. A photo of each recipient will be posted on the Mayor-City Council Home Page at rcgov.org during the month of award.

Dated this 7th day of November, 2011.

CITY OF RAPID CITY
s/ Sam Kooiker
Mayor

ATTEST:
s/ Pauline Sumption
Finance Officer

(SEAL)

65. No. LF110211-30 – Authorize Mayor and Finance Officer to sign The Plan Amendment on Calendar Year Out-of-Pocket to the City of Rapid City Medical and Dental Plan.
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END OF CONSENT CALENDAR

Motion was made by Brown, second by Wright to (No. PW092711-03) Accept Green-Sustainable Cities list of priorities and change the wording on 8B by removing the word "subsidies" and replacing it with "assistance". (Referred from the October 17, 2011, City Council Meeting) In response to a question from Mason, Wright stated that acceptance of the study recommendations does not constitute a financial

CITY COUNCIL

NOVEMBER 7, 2011

RSVP, 10/22/11 P/ROLL TAXES, PD 10/28/11	208.28
RSVP, CITY-POSTAGE	0.49
TOTAL	10,246,281.70

Sumption requested to add the following payments: Hills Materials for \$13,438.81, J&J Asphalt for \$11,835.17, Mainline Contracting for \$1,571.79 and R.C.S. Construction for \$18,660.06. The new bill list total is \$10,291,787.53. Motion was made by Petersen, second by Doyle and carried to authorize (No. CC110711-01) the Finance Officer to issue warrants or treasurers checks, drawn on proper funds, in payment thereof.

Wright announced the Veterans Day activity schedule.

ADJOURN

There being no further business to come before the Council at this time, motion was made by Sasso, second by Davis and carried to adjourn the meeting at 10:47 p.m.

ATTEST:

CITY OF RAPID CITY

Finance Officer

Mayor

(SEAL)

LEGAL & FINANCE AGENDA & MINUTES – FINAL APPROVAL

To be added upon approval

Rapid City, SD

CITY COUNCIL AGENDA AND MINUTES – FINAL APPROVAL

To be added upon approval