

Active TID's Only - December 31, 2011

Approved TID	Assessed Base Valuation	Year Created	Prior Year	Current Year	Estimated	Date	Maximum	Balance on TID Loan	Current Year Tax
			Assessed Tax	Assessed Tax	Initial Number				
			Valuation per State	Valuation per State	of Years to Pay	TID	Allowed		Revenues
			centrally assessed	centrally assessed	Off	Expires			
29 - Fiberswitch Tech.	\$ 76,000	5-Oct-98	centrally assessed	centrally assessed	11	2018	\$ 90,480.00	\$ 76,223.32	\$ -
33 - Fenske	N/A	17-Dec-01	N/A	N/A	13	2021		\$ -	\$ 44,762.09
35 - D.Estes ElkCreek	\$ 502,300	18-Mar-02	\$ 4,621,100	\$ 11,921,300	12	2022	\$ 514,103.23	\$ 23,778.44	\$ 60,324.50
38 - Heartland Business	\$ 3,362,500	17-Feb-03	\$ 29,487,402	\$ 30,285,800	15	2023	\$ 6,810,879.13	\$ 1,824,456.25	\$ 483,980.66
39 - E.Rapid Plaza	\$ 1,239,700	21-Apr-03	\$ 5,727,700	\$ 5,918,200	15	2023	\$ 3,621,662.05	\$ 1,174,716.29	\$ 136,984.21
40 - SoCreek Village	\$ 814,800	19-May-03	\$ 4,862,100	\$ 4,862,100	13	2023	\$ 1,140,163.77	\$ 511,501.22	\$ 80,999.56
41 - 5th Street	\$ 21,005,026	22-Jun-05	\$ 64,856,221	\$ 68,674,500	14	2025	\$ 4,391,907.25	\$ 1,089,993.49	\$ 871,025.93
42 - ElkVale/Timmons	\$ 1,320,100	4-Aug-03	\$ 30,514,107	\$ 30,243,500	14	2023	\$ 8,857,916.36	\$ 3,338,451.78	\$ 583,231.10
44 - Mall Drive	\$ 3,786,000	10-Apr-04	\$ 57,965,710	\$ 51,532,900	14	2024	\$ 7,822,706.77	\$ 2,097,692.69	\$ 1,174,125.06
46 - RedRockMeadows	N/A	24-Sep-04	N/A	N/A	9	2024		\$ -	\$ 26,142.96
47 - Tower Road	\$ 1,395,000	4-Oct-04	\$ 7,418,001	\$ 6,561,500	8	2024	\$ 4,894,289.47	\$ 3,935,452.70	\$ 120,161.67
49 - E. Anamosa St.	N/A	17-Jan-05	N/A	N/A	18	2025		\$ -	\$ 44,438.97
50 - Federal Beef	\$ 9,257,100	7-Nov-05	\$ 21,936,216	\$ 22,207,100	11	2025	\$ 17,545,368.55	\$ 4,375,384.10	\$ 240,327.87
51 - Kateland Subdivision	\$ 51,051,625	17-Jan-05	\$ 81,923,547	\$ 77,728,500	13	2025	\$ 1,905,484.13	\$ -	\$ 868,489.75
52 - E St Chas Reclm	\$ 650,000	2-May-05	\$ 2,038,400	\$ 2,065,000	18	2025	\$ 1,250,106.68	\$ 381,769.11	\$ 27,699.26
53 - Stoney Creek Plza	\$ 132,480	5-Jul-05	\$ 5,886,401	\$ 5,625,800	18	2025	\$ 3,199,073.77	\$ 357,144.03	\$ 114,793.56
54 - Rainbow Ridge**	\$ 547,190	3-Oct-05	\$ 21,037,809	\$ 21,591,000	13	2025	\$ 5,106,456.72	\$ -	\$ 290,975.81
55 - Mall Ridge Lift St	\$ 40,011,020	17-Oct-05	\$ 90,811,354	\$ 90,929,100	9	2025	\$ 3,160,815.50	\$ 859.16	\$ 705,214.31
56 - Rushmore Crossing**	\$ 18,141,100	11-Nov-05	\$ 79,791,804	\$ 85,560,600	19	2025	\$ 20,399,907.32	\$ 10,246,642.60	\$ 1,900,803.35
59 - Farrar Business Park	N/A	6-Feb-06	N/A	N/A	7	2026		\$ -	\$ -
61 - Villagio	\$ 1,793,865	2-Oct-06	\$ 19,451,000	\$ 19,956,700	18	2026	\$ 2,978,711.65	\$ 211,692.20	\$ 327,359.13
62 - Downtown Revitalization	\$ 6,917,500	7-May-07	\$ 15,250,108	\$ 14,726,300	20	2027	\$ 23,085,086.14	++	\$ 166,529.25
63 - Copperfield Vista	\$ 1,081,104	4-Jun-07	\$ 7,400,303	\$ 14,685,700	18	2027	\$ 8,078,019.27	\$ 669,141.87	\$ 111,922.86
64 - Cabela's	\$ 8,730,800	6-Aug-07	\$ 55,021,008	\$ 52,734,200	14	2027	\$ 21,890,841.52	++	\$ -
65 - Minnesota St	\$ 968,781	4-Sep-07	\$ 2,819,101	\$ 4,928,800	20	2027	\$ 33,956,176.65	\$ 5,342,194.99	\$ 36,589.02
66 - Morningstar	\$ 109,900	22-Jan-08	\$ 125,600	\$ 135,700	10	2028	\$ 6,864,168.56	++	\$ -
67 - Brookfield	\$ 21,351,400	7-Apr-08	\$ 27,653,318	\$ 30,122,900	12	2028	\$ 3,970,121.24	++	\$ 14,527.46
68 - Homestead	\$ 173,964	21-Apr-08	\$ 490,500	\$ 1,854,700	15	2028	\$ 2,257,786.04	\$ 460,201.74	\$ 66,385.62
69 - North St Fire Station	\$ 5,754,423	21-Jul-08	\$ 14,277,400	\$ 15,303,700	14	2028	\$ 9,008,524.38	++	\$ 131,755.25
70 - Catron Blvd.	\$ 22,894,400	15-Sep-08	\$ 27,024,600	\$ 24,966,500	No Project Plan	2028	No project plan	++	\$ 70,301.06
71 - S Robbinsdale	\$ 11,014,600	21-Mar-11	N/A	\$ 11,014,600		2031	\$ 3,047,890.73	++	\$ -
TOTAL	\$ 234,082,678	5.51%	\$ 678,390,810	\$ 706,136,700			\$ 205,848,646.88	\$ 36,117,295.98	\$ 8,699,850.27

**Still need to certify additional phases/costs

++Costs have not been certified

Percent of Total Valuation

^City's financing not to exceed 6%

Dissolved in 2011

Certified in 2011

In process to be dissolved in 2011

\$ 185,076,750

\$ 1,565,973.05