

# \$\$\$ LIGHTING \$\$\$

## ORIGINAL BUDGET-

**40 Solar Lights @ \$7,000 each installed = \$280,000**

**15 Electrical Lights @ \$5,000 each installed = \$75,000**

**10 Bridge Lights @ \$ 1,000 each installed = \$10,000**

**TOTAL ESTIMATED COST FOR LIGHTING =  
\$365,000**

# \$\$\$CAMERAS\$\$\$

- 8TB SERVER/SET-UP \$ 12,000
- CAMERAS
  - 30 @ \$1,940 = \$58,200
  - 30 licenses @ \$212 = \$ 6,360
  - 30 POE inject. @ \$100 \$ 3,000
  - 30 Surge prot. @ \$150 \$ 4,500
  - HP Switch \$ 4,000
  - Installation \$75x4x30 \$ 9,000
  - Cable, trenching, labor \$60,000 +/- \$145,060  
@ \$2,000 per camera installed

**TOTAL ESTIMATED COST \$157,060**

# \$\$\$ ADDITIONAL \$\$\$

- ENGINEERING REPORT \$36,000
- ARCHITECTURAL DRAWINGS  
\$10,000
- FLOOD ELEVATION CERTIFICATIONS  
\$20,000

**TOTAL ESTIMATED COSTS = \$66,000**

# \$\$\$ TOTAL PROJECT \$\$\$

- LIGHTING \$365,000
- CAMERAS \$157,060
- OTHER COSTS \$ 66,000

**TOTAL ESTIMATED PROJECT COST**  
**= \$588,060**

# \$\$\$ MAKING CENTS \$\$\$

- ▣ GENPRO ANNOUNCED THAT ALL 55 LIGHTS CAN BE DONE SOLAR (NOT BRIDGE LIGHTS)
- ▣ PRICE BREAK PER UNIT FOR EACH 25 SOLAR LIGHTS PURCHASED. (STARTING PRICE PER UNIT IS \$7500)
- ▣ 55 SOLAR LIGHTS @ \$5500 EACH = \$302,500
- ▣ 10 BRIDGE LIGHTS @ \$1000 EACH = \$10,000
  - ▣ **TOTAL ESTIMATED COST = \$312,500**

# \$\$ CAMERAS \$\$

- ▣ BUDGET = \$157,060
- ▣ CAN BE VISITED LATER AS ANOTHER PHASE OF THE PROJECT. LIGHTS ARE PRIORITY.

# \$\$\$ADDITIONAL\$\$\$

- ▣ ENGINEERING REPORT, ARCHITECTURAL DRAWINGS, AND FLOOD CERTIFICATES =  
\$66,000
- ▣ USING CITY RESOURCES WOULD ELIMINATE SEEKING OUTSIDE CONTRACTORS, COMPANIES, AND COSTS.

# \$\$\$THE SUM OF ALL PARTS\$\$\$

- ▣ LIGHTS = \$ 312,500
- ▣ CAMERAS = \$ 157,060
- ▣ ADDITIONAL = \$ 66,000
- ▣ TOTAL = \$ 535,560
  
- ▣ ELIMINATE ADDITIONAL = \$469,560
- ▣ REVISIT CAMERAS ANOTHER DAY = \$312,500

# \$\$\$IN-KIND...VERY KIND\$\$\$

- ▣ BLACK HILLS POWER AND GENPRO WILL BE PROVIDING COMPLETELY FREE INSTALLATION AS AN IN-KIND DONATION.