

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG-R Activity Summary Report (GPR) for Program Year 2010 RAPID CITY Date: 25-May-2011 Time: 17:54 Page: 1

PGM Year:	2009										
Project:	0016 - PROGRA	M ADMINISTRATION AND PLAN	NING								
IDIS Activity:	317 - Program A	dministration									
Status: Location:	Open ,			Objective: Outcome: Matrix Code:	Genera	al Program Ad	ministration	(21A)	Nationa	al Objective:	
	nount: u Program Year: rogram Year: omplishments	10/21/2009 13,273.00 11,816.37 11,816.37 Accomplishment Narrative		Description: Program adm		n of CDBG-Re	ecovery fund	ls.			
	# Benefitting										
PGM Year:	2009										
Project:	0017 - BEHAVIC	OR MANAGEMENT SYSTEMS									
IDIS Activity:	318 - BMS - 350	Elk Street Rehab Project									
Status: Location:	Completed 350 Elk Street	Rapid City, SD 57701		Objective: Outcome: Matrix Code:	Afforda Public	Facilities and			Nationa	al Objective:	LMC
Drawn In P	nount: u Program Year: rogram Year:	10/21/2009 12,650.00 12,650.00 12,650.00			onvert flo	ral) (03) rescent light fi igh efficiency (w energy effi	cient fixture	es and bulbs	and replace air
Proposed Acco Public Facil	-										
Actual Accomp	olishments		0		Dont		-		De		
Number assiste	d:			wner Hispanic	Rent Total	er Hispanic	Total	Γ otal Hispanic	Total	e rson Hispanic	
	ian/Alaskan Native	-	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	6,603 195 42 1,861	187 3 0 113	
	ian/Other Pacific Is ian/Alaskan Native		0	0 0	0 0	0 0	0 0	0 0	43 2	0 0	

.

Acien M/hite					0	0	0	0	0	0	0	0	
Asian White:):				0	0	0	0	0	-	0	0	
Black/Africar	in American & W	/hite:			0	0	0	0	0	0	0	0	
American Ind	idian/Alaskan Na	ative & Bla	ick/African A	American:	0	0	0	0	0	0	0	0	
Other multi-r					0	0	0	0	0	0	205	75	
Asian/Pacific	c Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	8,951	378	
Female-head	ded Household	S:			0		0		0				
Income Cate	egory:	Owner	Renter	Total	Person								
Extremely Lo	ow	0	0	0	4,597								
Low Mod		0	0	0	1,945								
Moderate		0	0	0	1,600								
Non Low Mo	oderate	0	0	0	809								
Total		0	0	0	8,951								
Percent Low	v/Mod	-	-	-	91.0%								
Annual Accor	mplishments	Acc	omplishme	ent Narrative									
	# Benefitting												
Year	# Benefitting 1,330	12/3	31/09 Enviro	onmental Review	w has been accor	mplished. Proi	ject has solio	cited bids an	d is awaiting	HUD waiv	ver of America	an made good	ds needed for
	1,330	ene	rgy efficient	lightbulbs befo	w has been accor re project can pro	oceed.	-		-			-	
Year	•	ene Jun	rgy efficient e 2010, 584	: lightbulbs befo I. YTD 1914.; Ju	re project can pro Ily 2010 550, YTI	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
Year 2009 2010	1,330 7,621	ene Jun	rgy efficient e 2010, 584	: lightbulbs befo I. YTD 1914.; Ju	re project can pro	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
Year 2009 2010 2011	1,330 7,621 0	ene Jun	rgy efficient e 2010, 584	: lightbulbs befo I. YTD 1914.; Ju	re project can pro Ily 2010 550, YTI	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
Year 2009 2010 2011 PGM Year:	1,330 7,621 0 2009	ene Jun Nov	rgy efficient e 2010, 584 ember 647,	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec	re project can pro Ily 2010 550, YTI	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
Year 2009 2010 2011 PGM Year: Project:	1,330 7,621 0 2009 0017 - BEH	ene Jun Nov	rgy efficient e 2010, 584 ember 647,	: lightbulbs befo I. YTD 1914.; Ju YTD 5016. Dec	re project can pro ily 2010 550, YTI cember 562, YTD	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
Year 2009 2010 2011 PGM Year: Project:	1,330 7,621 0 2009 0017 - BEH	ene Jun Nov	rgy efficient e 2010, 584 ember 647,	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec	re project can pro ily 2010 550, YTI cember 562, YTD	bceed. D 2464. Augus	st 2010 617,	YTD 3081.	September 2	010 629,	YTD 3710. Oc	ctober 659, Y	
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Year 2009 2010 2011 PGM Year: Project: IDIS Activity: Status:	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed	ene Jun Nov AVIOR M/	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	oceed. D 2464. Augus D 5578. Janua Objective:	st 2010 617, ry 658, YTD Create sui Sustainabi	, YTD 3081. ; 6236. Febru table living e	September 2 lary 648, YTI	010 629, D 6884. M	YTD 3710. Oc larch 737, YTI	ctober 659, Y	TD 4369.
Year 2009 2010 2011 PGM Year: Project: IDIS Activity: Status: Location:	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F	ene Jun Nov AVIOR MA - 515 North	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Outcome: Matrix Code:	st 2010 617, ry 658, YTD Create sui Sustainabi	, YTD 3081. 1 6236. Febru table living e ility	September 2 lary 648, YTI	010 629, D 6884. M	YTD 3710. Oc larch 737, YTI	ctober 659, Y D 7621.	TD 4369.
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Year 2009 2010 2011 PGM Year: Project: DIS Activity: Status: _ocation: initial Funding Financing Funded Au	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date:	ene Jun Nov AVIOR MA • 515 North First Street	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City D/21/2009 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Funding will b	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	010 629, D 6884. M 4F)	YTD 3710. Oc larch 737, YTI National C uilding that pro	ctober 659, Y D 7621. Dbjective: L	TD 4369.
Year 2009 2010 2011 PGM Year: Project: DIS Activity: Status: Location: initial Funding Financing Funded Au Drawn Thi	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date:	ene Jun Nov AVIOR M/ - 515 North Tirst Street 10 4, ar: 4,	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City 0/21/2009 .251.32 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Funding will b	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	010 629, D 6884. M 4F)	YTD 3710. Oc larch 737, YTI National C uilding that pro	ctober 659, Y D 7621. Dbjective: L	TD 4369.
Year 2009 2010 2011 PGM Year: Project: DIS Activity: Status: cocation: Status: cocation: Status: distancing Funded Au Drawn Thi Drawn In F	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date: mount: mu Program Year:	ene Jun Nov AVIOR MA • 515 North "irst Street 10 4, ar: 4, 4,	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City D/21/2009 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Funding will b	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	010 629, D 6884. M 4F)	YTD 3710. Oc larch 737, YTI National C uilding that pro	ctober 659, Y D 7621. Dbjective: L	TD 4369.
Year 2009 2010 2011 PGM Year: Project: DIS Activity: DIS Activity: Status: Location: Status: Location: Financing Funded Au Drawn Thi Drawn In F	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date: mount: ru Program Year: complishments	ene Jun Nov AVIOR MA • 515 North "irst Street 10 4, ar: 4, 4,	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City 0/21/2009 .251.32 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Funding will b	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	010 629, D 6884. M 4F)	YTD 3710. Oc larch 737, YTI National C uilding that pro	ctober 659, Y D 7621. Dbjective: L	TD 4369.
Year 2009 2010 2011 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Financing Funded At Drawn Thi Drawn In F Proposed Acc Housing U	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date: mount: mu Program Year: Program Year: complishments Jnits : 17	ene Jun Nov AVIOR MA • 515 North "irst Street 10 4, ar: 4, 4,	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City 0/21/2009 .251.32 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Funding will b	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	010 629, D 6884. M 4F)	YTD 3710. Oc larch 737, YTI National C uilding that pro	ctober 659, Y D 7621. Dbjective: L	TD 4369.
Year 2009 2010 2011 PGM Year: Project: IDIS Activity: Status: Location: Initial Funding Financing Funded Au Drawn Thi Drawn In F	1,330 7,621 0 2009 0017 - BEH 319 - BMS - Completed 515 North F g Date: mount: mu Program Year: Program Year: complishments Jnits : 17	ene Jun Nov AVIOR MA • 515 North "irst Street 10 4, ar: 4, 4,	rgy efficient e 2010, 584 ember 647, ANAGEMEN n 1st Street Rapid City 0/21/2009 .251.32 .251.32	: lightbulbs befo I. YTD 1914.; Ju , YTD 5016. Dec NT SYSTEMS Apartments Re	re project can pro uly 2010 550, YTI cember 562, YTD hab Project	Objective: Objective: Outcome: Matrix Code: Description: Funding will b income people	st 2010 617, ry 658, YTD Create sui Sustainabi Energy Eff e used to ac	, YTD 3081. 1 6236. Febru table living e ility ficiency Impr	September 2 lary 648, YTI nvironments ovements (14	4F) artment bi	YTD 3710. Oc larch 737, YTI National C uilding that pro	btober 659, Y D 7621.	TD 4369.

					_					_	_	_	
White:	A .				0	0 0	99	0	99	0	0	0	
Black/African	American:				0		0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
	lian/Alaskan Nativ iian/Other Pacific I				0	0	9	0	9	0 0	0 0	0	
	lian/Alaskan Nativ				0	0 0	0 18	0 0	0 18	0	0	0 0	
American ind Asian White:	lian/Alaskan Naliv		me.		0	0	0	0	0	0	0	0	
	American & White	o.			0	0	9	0	9	0	0	0	
	lian/Alaskan Nativ		ck/African	American [.]	0	0	9	0	9	0	0	0	
Other multi-ra				American.	0	0	9	0	9	0	0	0	
Asian/Pacific					0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	-	-	
-					-	-	-		-		0	0	
Total:					0	0	144	0	144	0	0	0	
Female-head	led Households:				0		63		63				
Income Cate		wner	Renter	Total	Person								
Extremely Lo	W	0	45	45	0								
Low Mod		0	90	90	0								
Moderate		0	9	9	0								
Non Low Mod	derate	0	0	0	0								
Total		0	144	144	0								
Percent Low/	Mod		100.0%	100.0%									
Annual Accom	plishments	Acc	complishme	ent Narrative									
Year #	# Benefitting												
2010	144	Con Octo	ntractor chos ober 16, YT	sen and Insula D 64. Novemb	tion project comp er 16, YTD 48. D	oleted in July, December 16,	2010. July 20 YTD 96. Jan	010 16, YTD uary 16, YT) 16. August 2 D 112. Februa	010 16, YTI iry 16, YTD	D 32. Septeml 128. March 1	ber 2010 16, Y 6, YTD 144	TD 32.
2009		12/3	31/09 Enviro	onmental revie	w has been acco	mplished. Pro	ject is under	way. Bids h	ave been soli	cited for ins	ulation.		
PGM Year:	2009												
Project:	0017 - BEHAVI			NT SYSTEMS									
IDIS Activity:	320 - BMS - 30	4 & 30	6 Anamosa	St. Apartmen	s Rehab Project								
Status:	Completed					Objective:	Create su	itable living	environments				
Location:	304 & 306 Ana	mosa S	Street Rap	id City, SD 57	701	Outcome: Matrix Code	Sustainab	oility	provements (1	4F)	National Ob	ojective: LMH	
										,		J	
Initial Funding	Date:	10	0/21/2009			Description		nlago ovieti	na windowo y	ith now one	vrav officiont v	indowe in hou	aing provided
Financing									ess and drug o			vindows in hou	sing provided
Funded Am		3	,661.00				Freedom						
Drawn Thru	u Program Year:	3,	,661.00										
Drawn In P	Program Year:	0.	.00										

.

Proposed Accomplishments

Housing Units: 8

Actual Accomplishments

Actual Accom	-				(Owner	Rent	er		Total	P	erson
Number assiste	ed:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	. 0	25	. 1	25	. 1	0	0
Black/African	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	lative:			0	0	0	0	0	0	0	0
Native Hawai	iian/Other Pac	cific Islande	er:		0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	ative & Wh	nite:		0	0	46	0	46	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	American & \	White:			0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	lative & Bla	ack/African	American:	0	0	0	0	0	0	0	0
Other multi-ra	acial:				0	0	1	1	1	1	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	72	2	72	2	0	0
Female-head	led Household	ds:			0		0		0			
Income Cate	gory:	-	-		_							
Extremely Lo		Owner 0	Renter 49	Total 49	Perso	on O						
Low Mod	vv	0	49 22	49 22		0						
Moderate		0	1	1		0						
Non Low Mod	derate	0	0	0		0						
Total		0	72	72		0						
Percent Low/	Mod	0	100.0%	100.0%		0						
Annual Accom	nlishments	Acc	omplishr	ent Narrative								
	# Benefitting	7.00	, ompnorm									
2009	Denoming		v energy ef lth/addictio		intenance viny	l low E-glass w	vindows ins	alled in 8 rent	al units for l	ow income p	eople challe	enged with mental
2010	72	sub	mitted and	onmental Revi check approva arch 2010 19 Y	al by Council co	accomplished. completed 1/4/2	Project con 010. As of i	npleted 12/16/ report Decemb	/2009 and di per 2009 18	raw submitte with 18 YTD	d for payme as of repor	ent. Final draw will be t Feb 2010 19 with YTD
PGM Year:	2009	-1										
Project:	0018 - BET	THEL ASSE	EMBLY OF	GOD								
IDIS Activity:	321 - Bethe	el - Child C	are Employ	/ees								
Status:	Completed					Objective:	Create	economic op	portunities			
Location:	-		e Rapid C	City, SD 57701		Outcome:		bility/accessib	-			

Matrix Code: Child Care Services (05L)

National Objective: LMCSV

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Initial Funding Date:	10/21/2009
Financing	
Funded Amount:	26,500.00
Drawn Thru Program Year:	26,500.00
Drawn In Program Year:	22,298.24

Proposed Accomplishments

People (General): 2

Actual Accomplishments

Funding will be used for job creation - to hire 1 full time and 1 part time child care employee for the new community child care center opened in May 2009, to expand and increase the number of children and families served.

Actual Accomplishments								
Number assisted:	C	Owner	Rent	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	453	36
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	244	39
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	45	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	44	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	831	90
Female-headed Households:	0		0		0			

Incomo Cotogony:

Income Category.				
meenne eulogery:	Owner	Renter	Total	Person
Extremely Low	0	0	0	430
Low Mod	0	0	0	143
Moderate	0	0	0	109
Non Low Moderate	0	0	0	149
Total	0	0	0	831
Percent Low/Mod				82.1%

Annual Accomplishments Accomplishment Narrative

 Year
 # Benefitting

 2010
 630
 June 2010 Monthly report, 50. YTD 136 (from April 2010-June 2010); August monthly 53, YTD unknown. September reporting 56, YTD 301. October reporting 55, YTD 356. November 2010 reporting 52, YTD 408. December 53, YTD 461. January 56, YTD 517. February 56, YTD 573. Mar 57, YTD 630

 2009
 201
 12/31/09 Environmental Review has been accomplished. Applications for employment have been solicited and interviews. Report as of November 2009 39 with YTD 39, notes: board established job description for childcare providers. Hired a fulltime employee Oct 30 and part time employee in December 2009;As of Jan 2010 39 children with YTD 120;as of Feb 2010 41 children with YTD 161; as of Mar 2010 40 childrent with YTD 201

PGM Year:

Project: 0018 - BETHEL ASSEMBLY OF GOD

2009

IDIS Activity: 322 - Bethel - Community Child Care Center Playground Equipment

Status:	Completed		Objective:
Location:	1202 N Maple Ave Rapid City, SD	57701-1058	Outcome:
			Matrix Co

10/21/2009

Objective:Create economic opportunitiesOutcome:Availability/accessibilityMatrix Code:Child Care Centers (03M)

National Objective: LMC

Description:

Funding will be used for purchase and installation of playground equipment for the community child care center to allow for the expansion of the facility with hiring of additional employees.

Financing Funded Amount:

Initial Funding Date:

Funded Amount:30,000.00Drawn Thru Program Year:30,000.00

Drawn In Program Year: 30,000.00

Proposed Accomplishments

Public Facilities: 150

Actual Accomplishments

Number appiated	Owner		Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	335	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	189	33
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	40	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	33	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	630	81
Female-headed Households:	0		0		0			

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	312
Low Mod	0	0	0	118
Moderate	0	0	0	92
Non Low Moderate	0	0	0	108
Total	0	0	0	630
Percent Low/Mod				82.9%

	plishments	Acc	omplishme	ent Narrative									
	# Benefitting												
2010	630	Play finisl	ground equ hing installa	ipment was rece ation work - hang	ived and ins in swings, tig	talled. Equipmen phtening bolts and	t installat d spreadi	ion included in ng mulch.	n price by co	ompany. Vo	olunteers w	ere used for som	e of the
2009		12/3 play	1/09 - Envi ground. Bli	ronmental review	r has been a zero tempera	ccomplished. Bid atures have impe	s have b ded conti	een solicited for nuation of the	or equipme work. Repo	nt and work I ort as of Dec	has been st ember 2009	tarted on ground 9 42 children enr	work for the olled.
PGM Year:	2009												
Project:	0018 - BETHEL	ASSE	MBLY OF	GOD									
DIS Activity:	323 - Bethel - Li	ving H	ope Acadei	my Rehab Projec	rt								
Status:	Open					Objective:	Create	suitable living	environme	nts			
_ocation:	1404 North Map	le Ave	. Rapid Ci	ity, SD 57701		Outcome:		ility/accessibili					
						Matrix Code:		Facilities and I	mprovemei	nt	Nationa	al Objective: Ll	MC
itial Funding Date: 10/21/2009						Description:	(Gener	al) (03)					
-	Date:	10	0/21/2009			-	e used to	replace single	e pane wind	dows with ne	w double h	ung energy effici	ient windows a
Financing Funded Arr	nount:	13	3,600.00									e school for trou	
	u Program Year:		231.81										
	Program Year:		231.81										
	omplishments	.,.											
Public Faci	-												
Actual Accom													
-	-				0	wner	Rente	er	7	Fotal	P	erson	
Number assiste	ed:				Total		Total	Hispanic	Total	Hispanic	Total	Hispanic	
								-	-	0	-		
White:					0	0	0	0	0	0	0	0	
White: Black/African	American:				0 0	0 0	0 0	0 0	0 0	0	0	0 0	
	American:				•								
Black/African Asian:	American: lian/Alaskan Native	:			0	0	0	0	0	0	0	0	
Black/African Asian: American Ind			r.		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
Black/African Asian: American Ind Native Hawai American Ind	lian/Alaskan Native	slander			0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White:	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native	slander & Wh			0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White	slander & Wh	ite:		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native	slander & Wh	ite:	American:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial:	slander & Wh	ite:	American:	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial:	slander & Wh	ite:	American:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific Hispanic:	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial:	slander & Wh	ite:	American:	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial:	slander & Wh	ite:	American:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific Hispanic: Total:	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial:	slander & Wh	ite:	American:	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	
Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific Hispanic: Total:	lian/Alaskan Native iian/Other Pacific Is lian/Alaskan Native American & White lian/Alaskan Native acial: Islander: led Households: <i>gory:</i>	slander & Wh	ite:	American: Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	

Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mod	derate	0	0	0	0								
Total		0	0	0	0								
Percent Low/	/Mod												
Annual Accom	nplishments # Benefitting	Accom	plishment	t Narrative									
2009		12/31/0 tempera	9 Environr atures have	nental review e impeded ext	has been acc erior work fro	complished. B m continuing	lids have be	en solicited fo	or windows a	nd electrical	l work. Bliz:	zards and sub-zer	0
PGM Year:	2009												
Project:	0019 - RURAL A	MERICA		'ES									
IDIS Activity:	324 - RAI - Head	l Start Re	ehab Projec	ct at 612 Craz	y Horse								
Status:	Completed					Objective:	Create	suitable living	g environme	nts			
Location:	612 Crazy Horse	Rapid	City, SD 5	57701		Outcome:		oility/accessib					
						Matrix Coo	de: Child C	are Centers	(03M)		Nationa	al Objective: LM	С
Initial Funding	Date:	10/21	/2009			Descriptio	on:						
Financing	Date.	10/21	1/2009			Funding w	ill be used to	o provide reha	abilitation to	replace exist	ting furnace	and hot water he	ater with energy
Funded An	nount:	17,75	57.00			efficient m	odels, replao se Head Sta	ce the roof, an	nd install an	egress wind	ow in a moo	dular classroom bu	uilding at the 612
	u Program Year:	17,75					Se neau Sla	in building.					
	Program Year:	17,75											
Proposed Acc		,											
Public Faci	-												
Actual Accom	plishments												
Number assiste	-				0	wner	Rente	er	1	Fotal	P	erson	
Number assiste	eu.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	0	0	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan Native:	:			0	0	0	0	0	0	540	0	
Native Hawai	iian/Other Pacific Is	lander:			0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan Native	& White:			0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American & White:				0	0	0	0	0	0	0	0	
American Ind	lian/Alaskan Native	& Black//	African Am	erican:	0	0	0	0	0	0	0	0	
• ••													

Other multi-racial:

Hispanic:

Total:

Asian/Pacific Islander:

Female-headed Households:				0	0		0		0				
Income Categ	iory:												
		Owner	Renter	Total	Person								
Extremely Lov	N	0	0	0	0								
Low Mod		0	0	0	510								
Moderate		0	0	0	0								
Non Low Moderate		0	0	0	30								
Total		0	0	0	540								
Percent Low/	VIOO				94.4%								
Annual Accom	plishments	Acc	omplishm	ent Narrative									
Year #	Benefitting												
2009	540	tem Insta	peratures. allation of n	onmental review new roof complet n, YTD 180. Dec	ed 10/4/10.						delayed due	o blizzards an	d sub-zero
PGM Year:	2009												
Project:	0007 - BEH	AVIOR MA		NT SYSTEMS									
IDIS Activity:	353 - 111 N	orth Street	Street - Main Stream Facility										
Status:	Completed					Objective:	Create	suitable living	g environmer	nts			
ocation:	111 North S	Street Rap	oid City, SD	57701		Outcome: Availability/accessibility							
						Matrix Coo			Improvemer	t	National	Objective: LN	ЛС
				(General) (03) Description:									
nitial Funding	Date:	08	8/12/2010			-		ing unit to re	place old uni	and to imp	rove energy e	fficiency at the	Main Stream
Financing				facility for mental health assistance.									
Funded Amount:4,598.68Drawn Thru Program Year:4,598.68													
Drawn Thru Program Year: 4,598.68 Drawn In Program Year: 4,598.68													
	-		,000.00										
Proposed Acco	-	5											
Public Facil													
Actual Accomplishments			04	/ner	Rente	r	т	otal	Por	Person			
Number assiste	d:					Hispanic	Total	Hispanic	Total	Hispanic		Hispanic	
White:					0	0	0	0	0	0	3,616	44	
Black/African	American:				0	0	0	0	0	0	110	0	
Asian:			0	0	0	0	0	0	21	0			
American Indian/Alaskan Native:			0	0	0	0	0	0	696	9			
Native Hawaiian/Other Pacific Islander:			0	0	0	0	0	0	15	7			
American Indian/Alaskan Native & White:			0	0	0	0	0	0	0	0			
Asian White:				0	0	0	0	0	0	0	0		
	American & W				0	0							

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American Indian/Alaskan N	lative & Bla	ack/African A	American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	95	62				
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	-	-				
	0	0	0	0	0	0	0	0				
Total:				0	0	0	0	0	0	4,553	122	
Female-headed Household	0		0		0							
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	3,427								
Low Mod	0	0	0	962								
Moderate	0	0	0	151								
Non Low Moderate	0	0	0	13								
Total	0	0	0	4,553								
Percent Low/Mod				99.7%								
Annual Accomplishments	Acc	complishme	ent Narrative									
Year # Benefitting												
2010 4,553	Nev	v energy eff	icient air condit	ioner (13 SEER Pa	ackage Roo	of Top Unit) ha	as been insta	alled.				
				rting 509, YTD 148 I 502, YTD 4034. I				er 519, YTD	2510. Dec	cember 483, Y	′TD 2993. Jai	nuary 2011
	т	otal Funde	d Amount:	\$126.29	1.00							

Total Funded Amount:	\$126,291.00
Total Drawn Thru Program Year:	\$115,466.18
Total Drawn In Program Year:	\$107,603.42
