



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
RAPID CITY

Date: 23-May-2011

Time: 20:18

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Submissions or Applications for Federal Program (21E) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 4,094,300.00
 Drawn Thru Program Year: 4,094,300.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2004
Project: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 202 - PROPERTY ACQUISITION

Status: Completed
 Location: SCATTERED SITES RAPID CITY, SD 57701

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/19/2004

Description:

Financing

Funded Amount: 28,716.00
 Drawn Thru Program Year: 28,716.00
 Drawn In Program Year: 0.00

PURCHASE 2 LOTS FOR CONSTRUCTION OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2004 3

03/30/04: NO CDBG HOMES SOLD THIS QUARTER: HOMES UNDER CONSTRUCTION: 409 E WATERTOWN ROOF BEING PUT ON 05/08/04 524 MALL DRIVE WILL CLOSE 05/14/04 TENTATIVELY; 810 WOOD CLOSED D PROPERTY PURCHASE 5/5/04

1111

PGM Year: 2004
Project: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM
IDIS Activity: 204 - NEIGHBORHOOD RESTORATION PROGRAM

Status: Completed
Location: SCATTERED SITES RAPID CITY, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/19/2004

Description:
REHABILITATION PROJECTS FOR LOW TO MOD INCOME HOMEOWNERS

Financing

Funded Amount: 133,196.49
Drawn Thru Program Year: 133,196.49
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2006	
2007	4
2008	
2004	
2005	
1111	

1705 5TH STREET - WITHDRAWN; 419 E VAN BUREN - COMPLETED; 728 ST PATRICK ST - COMPLETED;902 HAINES AVENUE - IN PROGRESS; 316 MONROE STREET - COMPLETED; 309 INDIANA STREET - IN PROGRESS; 2425 ELM AVENUE- COMPLETED; 742 1/2 NORTH 7TH STREET -COMPLETED; 3 APPLICATIONS WITHDRAWN; 3 DENIED; 2 IN PROGRESS;
 YTD 09/08 DUE TO REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD ACTIVITYIMPLEMENTATION WAS DELAYED. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.

PGM Year:	2006
Project:	0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity:	242 - ASSISTANCE LOANS - DOWN PYMT/CLOS COST

Status:	Completed	Objective:	Provide decent affordable housing
Location:	111 Saint Joseph St Rapid City, SD 57701-2824	Outcome:	Affordability

Initial Funding Date: 07/11/2006

Description:

0% INTEREST ASSISTANCE LOANS FOR DOWN PAYMENT AND CLOSING COSTS FOR LOW-TO-MODERATE INCOME HOME BUYERS.

Financing

Funded Amount: 68,000.00
 Drawn Thru Program Year: 68,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2006
 2009 2

09/06 NO CLOSINGS; 1 BORROWER APPROVED AWAITING COMPLETION OF HOME. 3 APPLICANTS IN APPROVAL PROCESS.
 09/24/09 RECEIVED DRAW REQ 1 CLOSING DP/CC ASSISTANCE \$10000;
 1/5/10 RECEIVED DRAW REQ 1 CLOSING DP/CC TOTAL \$20,000 WITH PARTIAL PAYMENT GRANT 2006 (\$12259.95) AND BALANCE GRANT 2008 (\$7740.05) PURCHASE RECORDED ON THIS GRANT YEAR.

2008 4 4/14/08 RECEIVED DRAWDOWN REQ FOR 1 CLOSING 3/27/08 DP/CC \$10000;1 CLOSING 4/27/08 DP/CC \$10000; 08/18/2008 RECEIVED DRAWDOWN REQ FOR 1 CLOSING DP/CC \$15,000 - PARTIAL PYMNT GRANT \$11784.17 BAL PI\$3215.83; 02/03/08 RECEIVED DRAWDOWN REQ FOR 1 CLOSING DP/CC \$5000;

2010 FINAL DRAWS COMPLETED IN 02/2010.

2011 FINAL DRAWS COMPLETED IN 02/2010. REPORTING CORRECTIONS MADE AND PROJECT CLOSED.

2007 03/18/08 PARTIAL DRAW \$8955.88 (TOTAL \$10,000 W/\$1044.12 DRAW ON 2005 ALLOCATION AND REPORTED ON FY2005 for DP/CC ASSISTANCE;

PGM Year: 2006
Project: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 243 - PROGRAM DELIVERY COSTS

Status: Completed Objective: Provide decent affordable housing
 Location: 111 Saint Joseph St Rapid City, SD 57701-2824 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 07/11/2006
Description: PROGRAM DELIVERY COSTS FOR PROVISION OF PROGRAM AND SERVICES

Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		Program delivery cost was drawn out on 09/24/2009. 1 assisted with dp/cc from 2006 grant funds 1 assisted with dp/cc from 2006 and 2008 grant funds
2006		Researching and looking for lots to purchase.
2008		5 assisted with dp/cc from 2006 grant funds. 1 assisted with dp/cc from 2005 and 2006 grant funds.

PGM Year: 2006
Project: 0002 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM
IDIS Activity: 244 - OWNER OCCUPIED REHAB PROGRAM

Status: Completed
Location: 300 SIXTH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/11/2006

Financing

Funded Amount: 4,144.70
 Drawn Thru Program Year: 4,144.70
 Drawn In Program Year: 0.00

Description:

PROVIDE REHAB TO ADDRESS ENERGY EFFICIENCY, SAFETY, HEALTH, STRUCTURAL OR HANDICAP ACCESSIBILITY ISSUES ON OWNER OCCUPIED HOMES OF LOW-TO MODERATE INCOME HOMEOWNERS

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2007		
2009	2	RCCDC completed 2 down pmt closing cost assistance in 2009 per the November reports
2008	1	has completed 4 down pmt closing cost assistance.
2006		

PGM Year: 2007
Project: 0002 - LUTHERAN SOCIAL SERVICES - STEPPING STONES APARTMENTS
IDIS Activity: 261 - LUTHERAN SOCIAL SERVICES - APARTMENTS

Status: Completed Objective: Provide decent affordable housing
Location: TBD RAPID CITY, SD 57701 Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/22/2007

Financing

Funded Amount: 59,200.00
Drawn Thru Program Year: 59,200.00
Drawn In Program Year: 0.00

Description:

PURCHASE APARTMENTS FOR TRANSITIONAL HOUSING FOR YOUTH AGING OUT OF THE FOSTER CARE OR JUVENILE DETENTION SYSTEM.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	16	0	16	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	3	0	3	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	35	0	35	0	0	0

Female-headed Households: 0 6 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	35	35	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 9/28/07 AGENCY IS IN NEGOTIATIONS FOR A PROPERTY TO PURCHASE. 5/08 PROPERTY HAS BEEN IDENTIFIED AND PURCHASE AGREEMENT HAS BEEN EXECURTED. FINAL DRAW DOWN SHOULD TAKE PLACE IN JUNE 2008.

2008 35

PGM Year: 2007
Project: 0004 - BEHAVIOR MANAGMENT SYSTEMS - 121 NORTH STREET REHAB
IDIS Activity: 263 - 121 NORTH STREET BATHROOM REHAB

Status: Open
Location: 121 NORTH STREET RAPID CITY, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMH
(General) (03)

Initial Funding Date: 06/22/2007

Financing

Funded Amount: 12,300.00
Drawn Thru Program Year: 12,300.00
Drawn In Program Year: 0.00

Description:

REHAB OF 2 MAIN BATHROOMS AT THE 121 NORTH STREET RESIDENTIAL FACILITY TO UPGRADE THEM TO MEET ADA REQUIREMENT STANDARDS.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	
2007	

Disbursed on the rehab in March 2008. CDBG funds are drawn out
 7/07 REQUESTED ENVIRONMENTAL REVIEW 8/2007 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW; 9/2007 PUBLISHING FOR BIDS FOR PROJECT

PGM Year: 2007
Project: 0008 - OGLALA COMMUNITY COLLEGE
IDIS Activity: 267 - HE SAPA INSTRUCTIONAL CENTER

Status: Completed
 Location: 127 KNOLLWOOD DRIVE RAPID CITY, SD 57701

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/22/2007

Financing
 Funded Amount: 13,111.24
 Drawn Thru Program Year: 13,111.24
 Drawn In Program Year: 0.00

Description:
 EXPANSION OF THE HESAPA INSTRUCTIONAL CENTER IN RC BY CONSTRUCTING 4 NEW CLASSROOMS, 3 OFFICES AND EXPANDING THE STUDENT LOUNGE AND PARKING AREA.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	334	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	334	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	80
Moderate	0	0	0	53
Non Low Moderate	0	0	0	77
Total	0	0	0	334
Percent Low/Mod				76.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2007	
2008	334

7/07 CONTRACTS SUBMITTED TO COUNCIL FOR APPROVAL. PROJECT UNDERWAY. PROJECT HAS BEEN COMPLETED AND FUNDS ARE PARTIALLY DRAWN DOWN. AWAITING DOCUMENTATION TO PROCESS FINAL DRAWS.

PGM Year: 2007
Project: 0016 - CONTINGENCY FUND - DEDICATED
IDIS Activity: 275 - CONSUMER CREDIT COUNSELING SERVICES/BH

Status: Open Objective: Create economic opportunities
 Location: 111 ST. JOSEPH STREET RAPID CITY, SD 57701 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 06/25/2007

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 7,828.08
 Drawn In Program Year: 6,926.16

Description:

FUNDS ORIGINALLY ALLOCATED FOR START-UP OR EXPANSION LOAN FUNDS FOR A BUSINESS.
 22008 FUNDS REALLOCATED TO CCCS OF THE BH TO PROVIDE IDA'S TO LOW INCOME PERSONS.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008	1	
2010	4	Per the April - June 2010 still continuing the 4 individual that started in 2009 for Education; no changes as of September 2010 reporting. October 2010 reporting 1 has completed the program, 3 are continuing.
2009	1	Report for Oct 2009 shows 1 individual (education), Nov 2009 shows 2 individuals (education), Dec 2009 shows 1 individual (education).
2007		

PGM Year: 2007
Project: 0017 - NEIGHBORHOOD RESTORATION PROGRAM
IDIS Activity: 276 - NEIGHBORHOOD RESTORATION PROGRAM

Status: Canceled
Location: 300 SIXTH STREET C/SAC BUILDING-COMMUNITY DEVELOPMENT DIVISION RAPID CITY, SD 57701

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/01/2007

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

HOME REHABILITATION LOAN PROGRAM FOR LOW-TO-MODERATE INCOME HOMEOWNERS.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0001 - PROGRAM ADMINISTRATION AND PLANNING
IDIS Activity: 277 - PROGRAM ADMINISTRATION AND PLANNING

Status: Completed
 Location: 300 SIXTH STREET RAPID CITY, SD 57701

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/08/2008

Financing
 Funded Amount: 96,829.00
 Drawn Thru Program Year: 96,829.00
 Drawn In Program Year: 0.00

Description:
 PROGRAM ADMINISTRATION AND OVERSIGHT FOR THE COMMUNITYDEVELOPMENT BLOCK GRANT PROGRAM.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0017 - NEIGHBORHOOD RESTORATION PROGRAM
IDIS Activity: 278 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

Status: Completed
 Location: 300 SIXTH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/12/2008

Financing
 Funded Amount: 7,000.00
 Drawn Thru Program Year: 7,000.00
 Drawn In Program Year: 0.00

Description:
 ASSISTANCE PROGRAM FOR REHABILITATION PROJECTS ON LOW INCOME OWNER OCCUPIED HOUSING.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2008	2	Completed two neighborhood restoration loans

PGM Year: 2008
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
IDIS Activity: 279 - CITY OF RC- AFFORDABLE HOUSING/NRP

Status: Completed Objective: Provide decent affordable housing
Location: 300 SIXTH STREET RAPID CITY, SD 57701 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/08/2008

Financing **Description:**
FUNDING ALLOCATED TO NEIGHBORHOOD RESTORATION LOAN PROGRAMFOR REHABILITATION OF LOW INCOME OWNER OCCUPIED HOUSING.

Funded Amount: 64,616.07
Drawn Thru Program Year: 64,616.07
Drawn In Program Year: 17,916.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	8	Completed 8 rehab projects in 2009
2008	2	COMPLETED TWO REHAB PROJECTS - ONE FOR HANDICAP ACCESSIBILITY

PGM Year: 2008
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
IDIS Activity: 280 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Open
Location: 611 HERMAN STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 11,091.00
Drawn Thru Program Year: 11,091.00
Drawn In Program Year: 0.00

Description:

FUNDING WILL BE USED TO ACQUIRE PROPERTY FOR DEVELOPMENT OF NEW HOUSING FOR LOW INCOME FAMILIES

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		12/23/08 PROPERTY PURCHASED (\$4673); 3/4/2009 LOT WAS PURCHASED FOR CONSTRUCTION. PROJECTS WILL BE COMPLETED IN FY 2009.
2009	1	5/28/09 PROPERTY PURCHASED FOR NEW CONSTRUCTION (\$12,381.15)713 MALLOW 1/13/2010 PROPERTY PURCHASED \$20000; 910 BLAINE; 1/13/2010 PROPERTY PURCHASED PARTIAL PAYMENT THIS GRANT FY2008 (\$12417.89) AND PARTIAL PAYMENT FY2009 GRANT (\$2582.11)- 316 E WATERTOWN;PROJECT WILL BE REPORTED ON THIS GRANT WHEN COMPLETED; 1/3/10 HOME SOLD/CLOSED 710 BLAINE;
2010	1	6/30/10 HOME SOLD/CLOSED 713 MALLOW;
2011		

PGM Year: 2008
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
IDIS Activity: 281 - CONTINGENCY FUNDS

Status: Canceled
 Location: 300 SIXTH STREET RAPID CITY, SD 57701

Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/08/2008

Description:

FUNDS WILL BE USED FOR AFFORDABLE HOUSING PROJECTS. Project cancelled and funds reallocated to activities in FY 2010.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008

FUNDS WILL BE ALLOCATED TO A PROJECT IN FY 2009

PGM Year: 2008
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 282 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Open
Location: 611 HERMAN STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 60,000.00
Drawn Thru Program Year: 60,000.00
Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO ACQUIRE LAND OR PROPERTIES FOR DEVELOPMENT OR REHAB OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 2 properties purchased with 2008 funds; both underway, no buyer
 1 property purchased with 2008 and 2009 funds; underway, no buyer
 1 property (purchased in 2008) sold

2008 CURRENTLY WORKING WITH EIGHT FAMILIES. SEVEN ARE FEMALE HEAD OF HOUSEHOLDS. WORKING ON THREE HOMES, TWO IN RAPID CITY AND ONE IN SUMMERSET. ALL FAMILIES ARE WORKING ON THEIR SWEAT EQUITY DOWN PMT HOURS

2010 2 properties purchased; underway, no buyers
 1 property (purchased in 2008) sold

As of date: 1 property (purchased in 08) and 2 properties (purchased in 2009) underway, no buyers. 1 property looking to break ground in October 2011.

PGM Year: 2008
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 283 - BHAHH - PROGRAM DELIVERY

Status: Canceled
Location: 611 HERMAN ST. RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/08/2008

Description:
 FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS.

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2008
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 284 - RCCDC Property Acq. & Down Payment/Closing Cost Assistance

Status: Open
 Location: 111 Saint Joseph St Rapid City, SD 57701-2824

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 10/08/2008

Financing
 Funded Amount: 60,973.80
 Drawn Thru Program Year: 59,500.00
 Drawn In Program Year: 26,381.95

Description:
 THE RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR HOME PURCHASES OR ACQUIRE PROPERTY FOR NEW CONSTRUCTION OF HOMES.

Proposed Accomplishments

Households (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		NO ACCOMPLISHMENTS IN 2008 AS WERE STILL SPENDING DOWN GRANT FY 2006 AND PROGRAM INCOME EARNED.
2010	1	Status: 1 lot purchased from Habitat in 2009 with FY08 funds construction underway, no buyer; 3/26/10 1 lot purchased for placement in Dakota Land Trust; no buyer;funded \$24705.46 from grant and \$5160.75 from PI - PO processed in 2010; 4/20/2010 Closing for DP/CC total \$10000 with partial grant funds 2008 (\$4544.77) and partial FY 2009 grant (\$5455.23) reported in this grant year.
2009	1	11/16/08: FUNDS DRAWN FOR PARTIAL PAYMENT ON DP/CC ASSISTANCE (\$10680.88) REPORTED IN FY 2006 GRANT. 11/18/09:1 lot purchased \$21555.89 with 2008 funds from Habitat, no buyer. 2/22/10 CLOSING DP/CC ASSISTANCE \$2000 FROM PI; 1 lot purchased with 2008 funds for Dakota Land Trust, no buyer 1 assisted DP/CC with 2008 funds

PGM Year: 2008
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 285 - RCCDC - PROGRAM DELIVERY

Status: Open Objective: Provide decent affordable housing
Location: 111 ST. JOSEPH ST. RAPID CITY, SD 57701 Outcome: Affordability
Matrix Code: Direct Homeownership Assistance National Objective: LMH
(13)

Initial Funding Date: 10/08/2008
Description: FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS

Financing
Funded Amount: 9,026.20
Drawn Thru Program Year: 9,026.20
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0005 - TETON COALITION, INC.
IDIS Activity: 286 - TETON - PROPERTY ACQUISITION
Status: Completed
Location: 816 ST. JOSEPH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 40,000.00
Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR LOW TO MODERATE INCOME HOMEBUYERS.

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 10

PGM Year: 2008
Project: 0006 - CANGLESKA, INC.
IDIS Activity: 288 - OHITIKA DOMESTIC VIOLENCE SHELTER

Status: Canceled
Location: TBD RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Description:
FUNDS WILL BE USED TO ACQUIRE PROPERTY OR REHAB EXISTINGPROPERTY FOR NEW WOMEN'S DOMESTIC VIOLENCE SHELTER.AGENCY UNABLE TO SECURE A PROPERTY AND FUNDING FOR THE PROJECT.
FUNDS RECALLED FOR REALLOCATION TO ANOTHER PROJECT.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0007 - CONSUMER CREDIT COUNSELING SERVICE OF THE BLACK HILLS
IDIS Activity: 289 - CCCS - IDA PROGRAM

Status: Canceled Objective: Create economic opportunities
 Location: 111 ST. JOSEPH STREET RAPID CITY, SD 57701 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/08/2008

Description:

FUNDS WILL BE USED AS MATCHING FUNDS FOR INDIVIDUAL DEPOSIT ACCOUNTS FOR LOW INCOME PEOPLE SAVING FOR HIGHER EDUCATION, TO PURCHASE A HOME OR START OR EXPAND A SMALL BUSINESS.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

2008 4

Per the April - June 2010 still continuing the 4 individual that started in 2009 for Education; no changes as of September 2010 reporting. October 2010 reporting 1 has completed the program, 3 are continuing. November and December 2010 reporting 1 completed, 3 continuing, 1 of those three will finish the program by January 2011.

2009

PGM Year: 2008
Project: 0008 - BEHAVIOR MANAGEMENT SYSTEMS
IDIS Activity: 290 - PHARMECEUTICAL DRUG GRANT PROGRAM

Status: Completed
 Location: 121 NORTH STREET RAPID CITY, SD 57701

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 30,845.00
 Drawn Thru Program Year: 30,845.00
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO PROVIDE A FTE WHO WILL SUBMIT GRANT REQUESTS FOR FREE PRESCRIPTION DRUGS FOR VERY LOW INCOME PERSONS WITH MENTAL ILLNESS AND/OR ADDICTIONS.

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	457	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	506	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	360
Low Mod	0	0	0	93
Moderate	0	0	0	48
Non Low Moderate	0	0	0	5
Total	0	0	0	506
Percent Low/Mod				99.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 506

YTD 09/2008 NUMBER OF CLIENTS WITH NEGATIVE SETBACKS - HOSPITALIZED (2); TROUBLE AT WORK (1)
\$ AMOUNT OF MEDICATIONS RECEIVED - \$431,950

PGM Year: 2008
Project: 0009 - HELP!LINE CENTER
IDIS Activity: 291 - 211 HELP!LINE CENTER

Status: Completed
Location: PO BOX 1215 RAPID CITY, SD 57709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/08/2008

Financing
Funded Amount: 4,908.00
Drawn Thru Program Year: 4,908.00
Drawn In Program Year: 0.00

Description:
FUNDS WILL PROVIDE REFERRAL 211 HELP!LINE SERVICES FORCALLERS SEEKING SERVICES TARGETED TO PRESUMED LOW INCOMECLIENTELE.

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,750	55
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	63	1
American Indian/Alaskan Native:	0	0	0	0	0	0	540	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	339	4
Asian White:	0	0	0	0	0	0	33	1
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,832	68
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6,832

Non Low Moderate	0	0	0	0
Total	0	0	0	6,832
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 6,832

YTD- 10/2008 TOTAL CALLS RECEIVED 3529; # CLIENTS REFERRALS 3194; # REFERRED DOMESTIC VIOLENCE 59; # REFERRED ELDERLY 25; # REFERRED FOR DISABLED SERVICES 27; REFERRED HOMLESS SERVICES/SHELTER 79; REFERRED LITERACY 1; REFERRED AIDS SERVICES 5; REFERRED OTHER SERVICES FOR LOW INCOME 1265

PGM Year: 2008

Project: 0010 - RAPID CITY COMMUNITY HEALTH CENTER

IDIS Activity: 293 - GENERAL BEADLE HEALTH CENTER

Status: Open

Location: 10 VAN BUREN ST RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMA

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 9,796.00

Drawn Thru Program Year: 9,796.00

Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR SALARIES FOR TWO POSITIONS FOR THE SCHOOL BASED HEALTH CENTER TO DO OUT REACH AND PROVIDE SERVICES.

Proposed Accomplishments

People (General) : 185

Total Population in Service Area: 10,963

Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0001 - PROGRAM ADMINISTRATION AND PLANNING

IDIS Activity: 298 - PROGRAM ADMINISTRATION

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/23/2009

Financing

Funded Amount: 100,371.58

Drawn Thru Program Year: 100,371.58

Drawn In Program Year: 93,495.85

Description:

Provide program oversight and administration for the Community Development Block Grant program activities.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
IDIS Activity: 299 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

Status: Open
Location: 300 Sixth Street Rapid City, SD 57701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/23/2009

Financing

Funded Amount: 65,623.65
Drawn Thru Program Year: 650.00
Drawn In Program Year: 400.00

Description:

Activity will provide funds either as a grant, 0% loan or 3% loan for low-income home and mobile home owners to accomplish needed rehabilitation projects that address structural, safety, health and energy efficiency issues.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	2	4/01/2011 - Two homes rehabilitated in FY 2010.

PGM Year: 2009
Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
IDIS Activity: 301 - AFFORDABLE HOUSING PROJECTS - CONTINGENCY

Status: Canceled
Location: 300 Sixth Street Rapid City, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/16/2009

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Funding will be used for affordable housing projects for homeownership, rental housing, rehabilitation projects or emergency shelters.
Funding may be used for acquisition, rehab, down payment or closing costs andor infrastructure costs.Funding recaptured and allocated to FY 2010 projects.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 302 - BH HABITAT -ACQUISITION OF PROPERTY

Status: Open
Location: 611 Herman Street Rapid City, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/21/2009

Financing

Funded Amount: 53,000.00
Drawn Thru Program Year: 45,082.11
Drawn In Program Year: 0.00

Description:

Funding will be used to acquire land for new construction and/or properties for rehabilitation and resale to low-to-moderate income households.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	3
2010	1

Per the report for December 2009, states Habitat is currently building two CDBG funded homes; 2 with YTD 2; Jan 2010 report 1 with YTD 3; report as of March 2010 0 YTD 3.

June 2010, 1 unit closed; 6 CDBG lots, Construction beginning on 2 properties in May 2011. YTD 1 home sold. (In June of 2010, Black Hills Area Habitat for Humanity closed on 3 properties. One was a rehab, another was a new construction in Box Elder, and the third was a house built on a lot paid for by CDBG money.) August 2010, 5 applicants received, 1 qualified. December 2010: 5 applications, 1 qualified, 1 completed financial education, 2 clients qualify for <\$85,000. February 2011: 3 completed financial education, 5 apps received 1 qualified. March 2011: 0;

PGM Year: 2009
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
IDIS Activity: 303 - BH Habitat - Program Delivery Costs

Status: Open
Location: 611 Herman Street Rapid City, SD 57701

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/21/2009

Financing

Funded Amount: 6,966.94
 Drawn Thru Program Year: 6,966.94
 Drawn In Program Year: 6,966.94

Description:

Program delivery costs for the acquisition of property for development of housing or rehabilitation of housing for resale to low-to-moderate income households.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 2

Report is for April - June (2); notes: From April -Sept we have closed on 4 homes, placing 4 families with single head of households in their own homes. 3 of the 4 homes were built on it fill lots in RC.

PGM Year: 2009
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 304 - RCCDC - Down Payment/Closing Costs/Property Acquisition

Status: Open
Location: 111 Saint Joseph St Rapid City, SD 57701-2824

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/16/2009

Description:

Funding will be used to provide down payment, closing costs assistance and/or for property acquisition for new construction of housing for low-to-moderate income households for homeownership.

Financing

Funded Amount: 51,000.00
Drawn Thru Program Year: 23,872.66
Drawn In Program Year: 23,872.66

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 One DP/CC purchase recorded in FY 2008 grant had partial payment from this grant(\$5455.23). No closing activity recorded in 2009. Still spending allocation from FY 2008 and program income.

2010 1 April 2010 1 application, 1 qualified, 1 loan closed. May 1 application, 1 qualified. June 1 application, 0 qualified. July 1 application, 1 qualified. August 0 applications. September 2 applications, 1 qualified, 1 loan closed. October 1 application, 0 qualified. November 1 application, 0 qualified. December 1 application, 1 qualified. January 2011 2 applications, 1 qualified. February 2 applications, 2 qualified. March 1 application, 1 qualified.

4/20/2010 assisted with DP/CC with 2008 and 2009 grant funds, reported in 2008 grant.
 Status: 1 lot purchased with 2009 funds for Dakota Land Trust; underway, no buyer;
 9/2/10 - 1 assisted with DP/CC with 2009 grant funds- Total \$17,581.80 with \$9412.10 from PI and \$8169.70 from grant.
 1/24/11 - 1 lot purchased (including earnest money)Total \$26,080 - \$9230 from PI and \$8480 from grant; underway, no buyer;
 4/1/2011 YTD property closings -- 3 - 2 lot purchases & 1 DP/CC Assistance; CDC has identified 3 more lots to purchase and closing to occur after close of this FY.

PGM Year: 2009
Project: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
IDIS Activity: 305 - RCCDC - Program Delivery Costs

Status: Open Objective: Provide decent affordable housing
 Location: 111 St. Joseph St. Rapid City, SD 57701 Outcome: Affordability

Initial Funding Date: 10/21/2009

Description:

Program delivery costs for providing down payment and closing cost assistance, property acquisition and development of new housing or rehabilitation.

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 3,976.25
 Drawn In Program Year: 3,976.25

Proposed Accomplishments

Households (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0005 - TETON COALITION, INC.
IDIS Activity: 306 - Teton - Down Payment & Closing Cost Assistance

Status: Open
 Location: 816 Saint Joseph St Rapid City, SD 57701-2432

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 37,904.50
 Drawn Thru Program Year: 37,904.50
 Drawn In Program Year: 22,921.95

Description:

Funding will be used to provide down payment and closing cost assistance for low-to-moderate income homebuyers.

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	1	1 home closed in March 2011, however, funds not dispursed until May 2011--therefore April 0, YTD 1.
2010	8	New CDBG year. April 2010 2, YTD 2, May 0, YTD 2. June 2, YTD 4. July 1, YTD 5. Aug 0, Sept 2, YTD 7. Oct 0. Nov 0. Dec 0, YTD 7. Jan 1. Feb 0. March 1, but this reimbursement will not be paid to Teton until May 2, 2011--in the 2011 CDBG year. Therefore, YTD 8.
2009	5	07/01/2009 - Report is for April - June 2009 Working with clients to qualify for loans and waiting for funding release; 10/27/09 partial payment (\$2219.15) for DP/CC assistance recorded on FY 2008 Grant. 11/23/09 - DP/CC assistance \$5000; 12/1/09 - DP/CC assistance \$5000; 12/16/09 - DP/CC assistance \$1455.58; 1/13/10 - DP/CC assistance \$1307.82; 3/26/10 DP/CC assistance \$5000;

PGM Year: 2009
Project: 0006 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE
IDIS Activity: 308 - WRDI - Handicap Accessible Rehab Modifications to Rental Units

Status: Completed
Location: 405 E. Omaha St. Ste. A Rapid City, SD 57701
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 12,895.00

Description:

Handicap accessible modifications to rental homes to allow person to remain in their apartment. Improvements to include, but not limited to, ramps, widening doorways, accessible shower, and special equipment installation.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 4

Per report as Dec 2009 0 and YTD 0; Report as Jan 2010 1 and YTD 1; report as of March 2010 2 YTD 4.

PGM Year: 2009

Project: 0007 - BEHAVIOR MANAGEMENT SYSTEMS

IDIS Activity: 309 - BMS - Pharmaceutical grant application assistance

Status: Completed

Location: 350 Elk St. Rapid City, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 29,427.00

Drawn Thru Program Year: 29,427.00

Drawn In Program Year: 0.00

Description:

Funding will provide staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons with mental illnesses, alcohol or substance abuse addictions.

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	486	7
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 530 7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	122
Moderate	0	0	0	51
Non Low Moderate	0	0	0	1
Total	0	0	0	530
Percent Low/Mod	99.8%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 530

Report is for April - August 2009; Notes: Patient Assistance Program (PAP) applications are now completed yearly for most of the pharmaceutical companies now. Report for Sept 2009 (46); Report as of Oct 2009 41 with YTD 308; report as of Nov 2009 43 with YTD 351; report as of December 2009 44 with a YTD 395; report as of Jan 2010 39 with YTD 431; report as of Feb 2010 45 with YTD 479; report as of March 2010 51 YTD 530

PGM Year: 2009
Project: 0010 - HELP!LINE CENTER 211
IDIS Activity: 311 - Help!Line Center 211

Status: Completed
Location: 1000 N. West Avenue Suite 310 Sioux Falls, SD 57104-1314

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:

211 Help!Line call center provides assistance to people seeking services and resources. Funding will apply to salaries on a prorated basis for documented calls linked to domestic violence, senior services and other assumed low-to-moderate income client eligible services.

Proposed Accomplishments

People (General) : 207

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,790	50
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	84	0
American Indian/Alaskan Native:	0	0	0	0	0	0	735	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	461	13
Asian White:	0	0	0	0	0	0	40	0
Black/African American & White:	0	0	0	0	0	0	46	12

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	3
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,238	92

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,043
Moderate	0	0	0	5,195
Non Low Moderate	0	0	0	0
Total	0	0	0	9,238
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 9,238 Report is for April - August #3756; Report as of Oct 2009 798 with YTD 5198; Sept - Nov 2009 with YTD 5897; Report as of Dec 2009 957 with YTD 6854; Report as of Jan 2010 945 with YTD 7799; Report as of Feb 2010 624 with YTD 8423; report as of March 2010 815 with YTD 9238

PGM Year: 2009
Project: 0011 - RAPID CITY COMMUNITY HEALTH CENTER
IDIS Activity: 312 - RCCHC - General Beadle Health Center

Status: Open
Location: 504 E. Monroe Rapid City, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 20,000.00

Description:

Funds will be used for salary for a Case Manager Outreach coordinator for the General Beadle school based health center.
Case manager will conduct outreach, enroll families and coordinate services for families with other agencies.
General Beadle elementary school has the highest enrollment of homeless students/families.

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,854	4
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	724	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	194	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,843	49

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,144
Low Mod	0	0	0	188
Moderate	0	0	0	1,511
Non Low Moderate	0	0	0	0
Total	0	0	0	2,843
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	114
2009	2,729

PGM Year: 2009
Project: 0012 - SALVATION ARMY
IDIS Activity: 313 - SA - Delinquent Rent, Mortgage & Utility Assistance

Status: Completed
Location: 405 N. Cherry Ave. PO Box 3269 Rapid City, SD 57709-3269

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 0.00

Description:

Funding will provide assistance with delinquent payments for rent, mortgage and utility bills to prevent eviction and the resulting homelessness.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	183	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	169	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	380	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	167
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	380

YTD is for April - July 2009; Notes: April assisted 6 families with rent \$1250, 7 families with utilities \$1471.84; In May 5 families with rent \$1096, 4 families with utilities \$577.24; June 8 families with rent \$1875, 1 family with utility \$250; July 4 families with rent \$875, utilities \$1473.31 for 10 families. August 9 families with rent assistance and 4 families with utility assistance. September 5 helped 5 families with rent and 3 families with utility bills. October helped 4 families with rent and 0 with utility bills. November did not help any families with CDBG funds. as of December 2009 YTD 331, did not help any families with CDBG funds, due to being drawn out. Report as of January 2010 18 with a YTD 349. As of Feb 2010 12 with YTD 361; As of Mar 2010 19 with YTD 380.

PGM Year: 2009
Project: 0013 - WORKING AGAINST VIOLENCE, INC.
IDIS Activity: 314 - WAVI - Domestic Violence shelter and Survivor Handbook

Status: Completed
Location: 527 Quincy St. Rapid City, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/16/2009

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00

Description:
 Funding will be used for salaries for shelter advocates to provide case management and direct services and assistance to victims of domestic violence, and/or prorated utilities, and/or production costs for Survivor Handbooks.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 422

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	14
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	598	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,134	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,121
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,134
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1,134

Reported April - October, Oct 135 served 309 clients and provided 3430 services, as well as providing shelter to 44 children and the YTD 608; per reported for Dec 2009 78 with YTD 813, in the month of December 2009 served a total of 211 clients and provided 3720 services as well as providing shelter to 24 children.;Jan 2010 served a total of 167 clients and provided 3169 services as well as providing shelter to 37 children; as of Feb 2010 served 149 clients and provided 2,063 services, as well as providing shelter to 31 children, indicated 101 with a YTD 1022 for CDBG funds. as of March 2010 served 109 clients and provided 2046 services as well as providing shelter to 24 children.

PGM Year: 2009
Project: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING
IDIS Activity: 315 - YFS - Counseling and intervention services for youth and their families

Status: Completed Objective: Create suitable living environments
 Location: 120 E. Adams St. Rapid City, SD 57701 Outcome: Availability/accessibility

Initial Funding Date: 10/16/2009

Description:

Funding will pay for counseling and intervention Services for youth and their families.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 1,359.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	25
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	236	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	50	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	592	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	492
Low Mod	0	0	0	12
Moderate	0	0	0	43
Non Low Moderate	0	0	0	45
Total	0	0	0	592
Percent Low/Mod				92.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 592

April - Sept report indicates 581 ytd. As of October 2009 YTD 584; as of November 2009 8 with YTD 592; rec Dec/Jan 2010 report nothing new to report for these months, 0 with YTD 592; as of March 2010 13 with YTD 592;

PGM Year: 2009
Project: 0015 - RAPID CITY CLUB FOR BOYS
IDIS Activity: 316 - RC Club for Boys - Midnight Madness Program

Status: Completed
 Location: 319 North Third St. PO Box 907 Rapid City, SD 57709

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/16/2009

Financing

Funded Amount: 1,591.00
 Drawn Thru Program Year: 1,591.00
 Drawn In Program Year: 133.36

Description:

Funding will be used for salaries and supplies for the Midnight Madness program for boys ages 11-17. Program provides evening activities on Friday nights between 8:30pm and midnight - a period with the second highest number of juvenile arrest, as a diversion program to keep youth off the streets and out of trouble.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	22
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	150	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	64	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	364	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	31
Moderate	0	0	0	66
Non Low Moderate	0	0	0	91
Total	0	0	0	364
Percent Low/Mod				75.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 364

Nov 2009 report 32 with YTD 183; As of Dec 2009 35 with YTD 218; as of Jan 2010 40 with YTD 258; as of Feb 2010 51 with YTD 309; report as of March 2010 55 with YTD 364

PGM Year: 2010

Project: 0003 - Black Hills Area Habitat for Humanity

IDIS Activity: 326 - BLACK HILLS HABITAT-Land Acquisition

Status: Open

Location: 611 HERMAN STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/11/2010

Description:

Acquisition of land for construction of single family homes for low income households.

Financing

Funded Amount: 25,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 327 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/11/2010

Description:
FY2010 Entitlement Admin

Financing
Funded Amount: 105,188.00
Drawn Thru Program Year: 5,034.10
Drawn In Program Year: 5,034.10

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - City of Rapid City
IDIS Activity: 328 - City of Rapid City - Neighborhood Rest Loan

Status: Open
Location: 300 6TH STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/16/2010

Description:
Funding will be used for affordable housing, owner-occupied rehabilitation projects, public facilities andor economic development projects.
LoansGrants and program delivery costs.

Financing
Funded Amount: 8,500.00
Drawn Thru Program Year: 4,100.00
Drawn In Program Year: 4,100.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2009

NO ACTIVITY - COMPLETING DRAWS ON FY 2007 FUNDS AND PROGRAM INCOME.

PGM Year: 2010
Project: 0002 - City of Rapid City
IDIS Activity: 329 - City of RC-Neighborhood Rest Loan Program Delivery Cost

Status: Open
 Location: 300 Sixth Street Rapid City, SD 57701

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/16/2010

Description:

Funding will be used for affordable housing, owner-occupied rehabilitation projects, public facilities and/or economic development projects.
NRP Program Delivery Cost

Financing

Funded Amount: 1,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Black Hills Area Habitat for Humanity
IDIS Activity: 330 - BLACK HILLS HABITAT-Program Delivery Costs

Status: Open Objective: Provide decent affordable housing
Location: 611 HERMAN STREET RAPID CITY, SD 57701 Outcome: Affordability

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 4,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2010
Project:	0004 - Rapid City Community Development Corporation
IDIS Activity:	331 - RCCDC-Down Payment/Closing Cost & Acquisition

Status: Open
 Location: PO BOX 817 RAPID CITY, SD 57709

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 59,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - Rapid City Community Development Corporation
IDIS Activity: 332 - RCCDC-Program Delivery Costs

Status: Open
 Location: PO BOX 817 RAPID CITY, SD 57709

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 10,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010
Project: 0005 - Teton Coalition
IDIS Activity: 333 - TETON-Down Payment/Closing Costs

Status: Open
 Location: 20 NEW YORK STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/11/2010

Description:
 Down payment and closing cost assistance for home purchases for low income households.

Financing

Funded Amount: 42,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0005 - Teton Coalition
IDIS Activity: 334 - TETON-Program Delivery Costs
 Status: Open
 Location: 20 NEW YORK STREET RAPID CITY, SD 57701

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Down payment and closing cost assistance for home purchases for low income households.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0006 - Canyon Lake Senior Center
IDIS Activity: 335 - CANYON LAKE SENIOR-Replace Windows

Status: Open Objective: Create suitable living environments
Location: 2900 CANYON LAKE DRIVE RAPID CITY, SD 57702 Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 08/11/2010

Financing **Description:**
Funds will be used to replace deteriorating wooden framed windows in the main room and annex with more energy efficient double pane windows.

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 18,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,878	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,976	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	1,483
Low Mod	0	0	0	998
Moderate	0	0	0	1,762
Non Low Moderate	0	0	0	2,733
Total	0	0	0	6,976
Percent Low/Mod				60.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 6,976

Project completed November 11, 2010.

November 2010: 1364.
 December 2010: 1382, YTD 2746.
 January 2011: 1396, YTD 4142.
 February 2011: 1407, YTD 5549
 March 2011: 1427, YTD 6976

PGM Year: 2010

Project: 0007 - Community Health Center of the Black Hills

IDIS Activity: 336 - COMMUNITY HEALTH-Acquisition of property

Status: Canceled

Location: 504 EAST MONROE STREET RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Funds will be used for the acquisition of property for construction of a new health center.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - City of Rapid City
IDIS Activity: 337 - CITY OF RC-Contingency

Status: Canceled
Location: 300 Sixth Street Rapid City, SD 57701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/16/2010

Description:

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0008 - Corner Stone Rescue Mission
IDIS Activity: 338 - CORNERSTONE-Replace lift station for water/sewer

Status: Completed Objective: Create suitable living environments
Location: 30 MAIN STREET RAPID CITY, SD 57701 Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC
Description:
Replacement of the lift station for watersewer line.

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 21,710.00
Drawn Thru Program Year: 21,710.00
Drawn In Program Year: 21,710.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	442	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	3	0

American Indian/Alaskan Native:	0	0	0	0	0	0	209	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	700	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	700
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	700
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	700

Work began August 1, 2010 and was completed by October 25, 2010.
 October 2010: 10,136 meals, 130 new clients. November 2010: 10,734 meals, 131 new clients. YTD 20,870 meals, 261 new clients. December 2010: 12,374 meals, 368 new clients. YTD 33,244 meals, 368 clients. January 2011: 11,297 meals, 100 new clients. YTD 44,541 meals, 468 clients. February 2011: 9,081 meals, 107 new clients. YTD 53,622 meals, 575 clients. March 2011: 11,049 meals, 125 new clients. YTD 64,671 meals, 700 clients.

PGM Year: 2010
Project: 0009 - RC First United Methodist Church
IDIS Activity: 339 - RC FIRST UNITED-Renovation
 Status: Open
 Location: 615 Kansas City Street Rapid City, SD 57701

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Renovate offices to 2 activity rooms to be used for Homeless Outreach and assistance program and after school youth programs.

Proposed Accomplishments

Public Facilities : 1,391

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

April-July 2010: lead based paint inspection completed, drawing of remodel plans, wrote specification book for bid process, recruited and hired project coordinator. August 2010: wrote specification book. September 2010: edited specification book, printed/approved remodel drawings. October 2010: advertised for bids, produced specification books and plans for construction industry center. November 2010: bid opening, decision on bids, informed bidders of decision, awarded contract (pending conflict of interest waiver). December 2010: published potential conflict of interest statement, letter sent to city requesting support for waiver of conflict of interest. January 2011: documents with City attorney. February 2011: Received approval from HUD to proceed with chosen contractor, contractor notified, contractor began work. March 2011: 50% completed, demolition work, installation of new windows, ceiling, lighting, subfloor, facility taped and textured and painted.

PGM Year: 2010

Project: 0010 - WellSpring, Inc.

IDIS Activity: 340 - WELLSPRING-provide two activity rooms

Status: Open

Objective: Create suitable living environments

Location: 3402 COTTONWOOD STREET PO BOX 1087 RAPID CITY, SD 57709

Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children Facilities (03Q)

National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 26,800.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

As of August, 10% completed. Has received bids from an architect and Scull Construction. Waiting on another bid from another contractor. Also waiting for funds to start project and hire contractor. No change of status as of October 2010.

November 2010, waiting on lead paint test results.

December 2010: received bids from an architect and Scull Construction. Crandall Construction is unable to provide a bid at this time. Requested bid from Gustafson Builders. Bill Thompson is scheduled to come to Wellspring on 1/6/11 to take paint samples for lead paint test. Waiting for funds to start project and hire contractor.

January 2011: received bids and selected contractor. Waiting on funds to be disbursed to begin project.

February 2011: March 2nd, RCS Construction started construction of walls. Project 40% completed

March 2011: Project completed.

PGM Year: 2010
Project: 0011 - Western SD Community Action
IDIS Activity: 341 - WSDCA-Install a sprinkler system

Status: Open
Location: 1844 Lombardy Dr. Rapid City, SD 57703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 08/16/2010

Financing Description: Project will install sprinkler system in building for safety.

Funded Amount: 85,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

August 2010: signed City of Rapid City Indenture of Restrictive Covenants and Subrecipient contract. November 2010: advertisements for bids in local paper. Ad dates 11/27, 12/1, 4, & 8. December 2010: Advertisement for bids Dec. 1, 4, 8. Bid opening date 12/10 at 4:30PM. Contract signed with Midwestern mechanical 12/20/10. Midwestern Mechanical measurements and engineering specs being drawn up. Architect working on design. January 2011: change request with Midwestern Mechanical. System design change for one room. Credit of \$1,350. bids let out for change in one room to add insulation to a floor/meshine area. 3 bids received. Accepted bid from Rushmore Insulation on the 24th. Davis Bacon meeting with Barb. February 2011: Materials arrived. Midwestern Mechanical crews installing system. Rushmore Companies insulated flooring Feb. 11, 14, 15. Finsiehd on the 17th. Signed contract with ADT Security on the 17th. March 2011: Midwestern Mechanical working on installation. April: Midwestern working on installation of piping. ADT security started on wiring for monitor system on 4/11/2011.

2011

PGM Year: 2010
Project: 0012 - Behavior Management Systems
IDIS Activity: 342 - BMS-Meds Program
Status: Completed
Location: 350 ELK STREET RAPID CITY, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 29,854.19
 Drawn In Program Year: 29,854.19

Description:

Funding covers wages of a staff person to assist clients in applying for free medications from pharmaceutical companies for mental health issues. Medications will stabilize the client allowing them to be productive, hold jobs and reduce the number of negative setbacks typically experienced.

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	449	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	457	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	334
Low Mod	0	0	0	87
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	457
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 457

Monthly report as of June 2010 38 with YTD 112; July 2010 42 YTD 154; August 2010 23, YTD 177. September 2010 46, YTD 223. October 2010 31, YTD 254. November 2010 35, YTD 289. December 39, YTD 328. January 52, February 23, YTD 403. March 54, YTD 457. This program accessed \$911,605 in free medications for the clients. The negative setback rate for clients receiving the assistance was only 8%, compared to 75% for clients not receiving medication assistance.

PGM Year: 2010

Project: 0013 - Benji's House

IDIS Activity: 343 - BENJI-Staff for supervised visitation

Status: Completed

Location: 629 QUINCY STREET RAPID CITY, SD 57701

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Provides staff for supervised court ordered visitations of children and their parents.

Financing

Funded Amount: 2,500.00

Drawn Thru Program Year: 2,500.00

Drawn In Program Year: 2,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	17
Total	0	0	0	50
Percent Low/Mod				66.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	50	June 2010: 22 July 2010: 28, YTD 50

PGM Year: 2010
Project: 0014 - Care Net Pregnancy Resource Center
IDIS Activity: 344 - CARE NET-STAFF AND PROGRAM DELIVERY COST

Status: Canceled
Location: 1107 Mt. Rushmore Rd. Ste. #3 Rapid City, SD 57701

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/16/2010

Description:

Funding will be used to fund a staff coordinator for Fatherhood program and program delivery costs.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0015 - CLUB FOR BOYS

IDIS Activity: 345 - RC Club for Boys-MIDNIGHT MADNESS PROGRAM

Status: Canceled

Location: 319 NORTH THIRD STREET PO BOX 907 RAPID CITY, SD 57709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 699.81

Drawn Thru Program Year: 699.81

Drawn In Program Year: 699.81

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	7
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	113	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	261	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	34
Moderate	0	0	0	76
Non Low Moderate	0	0	0	17
Total	0	0	0	261
Percent Low/Mod				93.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 261

April 2010 monthly 41, YTD 41. May monthly 29, YTD 70. June monthly 26, YTD 96. July monthly 32, YTD 128. August monthly 28. YTD, 156. September 32, YTD 188. October 32, YTD 220. November 41, YTD 261.

PGM Year: 2010
Project: 0016 - DAKOTA PLAINS LEGAL SERVICES
IDIS Activity: 346 - DPLS-CIVIL LEGAL SERVICES

Status: Completed
Location: PO Box 727 Mission, SD 57555-0727

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	88	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	167	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	59
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 167

June 2010 monthly report 34, YTD 42; July 2010 monthly report 19, YTD 61. August 2010 monthly report 18, YTD 79. September 2010 monthly 27, YTD 106. October 2010 monthly 16, YTD 122. November 2010 monthly report 8, YTD 130. December 2010 5, YTD 135. January 9, YTD 144. February 7, YTD 151. March 16, YTD 167.

PGM Year: 2010
Project: 0017 - HELP! LINE CENTER
IDIS Activity: 347 - HELPLINE-211 REFERRAL SERVICE

Status: Completed
 Location: 1000 N. WEST AVE SIOUX FALLS, SD 57104-1314

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,845	8
Black/African American:	0	0	0	0	0	0	41	15
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	641	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	411	1
Asian White:	0	0	0	0	0	0	37	1
Black/African American & White:	0	0	0	0	0	0	43	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,130	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,130
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,130
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 8,130

April 2010 reporting 666; May 2010 reporting 636, YTD 1302; June reporting 615, YTD 1917; July 2010 reporting 560, YTD 2477; August 2010 reporting 620, YTD 2537; September reporting 641, YTD 3738. October reporting 661, YTD 4399. November 714, YTD 5113. December 792, YTD 5905. January 733, YTD 6638. February 724, YTD 7362. March 768, YTD 8130.

PGM Year: 2010
Project: 0018 - PENNINGTON COUNTY HEALTH & HUMAN SERVICES
IDIS Activity: 348 - PCHH-COUNSELING FOR MEDICATIONS

Status: Open Objective: Create suitable living environments
Location: 725 N LACROSSE STREET STE STE 200 RAPID CITY, SD 57701 Outcome: Affordability
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 08/11/2010 **Description:**

Financing
Funded Amount: 9,000.00
Drawn Thru Program Year: 1,752.73
Drawn In Program Year: 1,752.73

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	6

No activity until October 2010. October reporting 1, YTD 1. November 2010 reporting 0, YTD 1. December 2010 reporting 0, YTD 1. January 2011 reporting 1, YTD 2. February 2011 reporting 1, YTD 3. March 3, YTD 6.

PGM Year: 2010
Project: 0019 - CITY RC - SF YOUTH ENGAGEMENT
IDIS Activity: 349 - SFTF-TRAVEL COSTS FOR YOUTH TO ATTEND CONFERENCE

Status: Open
Location: 300 Sixth Street Rapid City, SD 57701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/16/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funding will be used to provide training and travel expenses for participation in a National League of Cities Conference for Youth Council engagement.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0020 - SALVATION ARMY
IDIS Activity: 350 - SA-RENT, UTILITY, MORTGAGE ASSISTANCE

Status: Open
 Location: 405 N. CHERRY AVE RAPID CITY, SD 57709-3269

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 13,311.78
 Drawn In Program Year: 13,311.78

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	152	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	109	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 284 6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	80
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	284
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 284

April 2010 report indicates 28 with \$0 for assistance. May report 35 with \$0 for assistance, June report 25 with YTD 88 with \$0 for assistance. July report 29 with YTD 117 with \$0 for assistance. August report 59, YTD 176. September report 51, YTD 227. October report 13, YTD 240. No reporting for November. No reporting for December. YTD 240. January 18, YTD 258. February 14, YTD 272. March 12, YTD 284.

PGM Year: 2010
Project: 0021 - WORKING AGAINST VIOLENCE, INC.
IDIS Activity: 351 - WAVI-SALARIES FOR SHELTER SERVICES

Status: Completed Objective: Create suitable living environments
Location: 527 QUINCY STREET RAPID CITY, SD 57701 Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	443	12
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	881	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	204	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,568	29

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,568
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,568
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1,568	June 2010 monthly statement 135, YTD 343; July monthly statement 124 an dYTD 467; August 128, YTD 595. September 100, YTD 695. October 212, November 150, YTD 1057. December 155, YTD 1212. January 128, 1340 YTD. February 101, YTD 1441. March 127, 1568 YTD.

PGM Year: 2010
Project: 0022 - YOUTH & FAMILY SERVICES
IDIS Activity: 352 - YFS-COUNSELING AND INTERVENTION SERVICES

Status: Open Objective: Create suitable living environments
Location: 120 E ADAMS STREET RAPID CITY, SD 57701 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/11/2010 **Description:**

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 4,582.50
Drawn In Program Year: 4,582.50

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 46

Per June 2010 report show 2 with YTD 2; Per the July 2010 report 3 with YTD 5. August 2010 report 6, YTD 11. September report 6, YTD 17. October 3, YTD 20. November 6, YTD 35. December 5, YTD 40. January 5, YTD 45. February 0, YTD 45. Regular CDBG clients called and cancelled or no showed. March 1, YTD 46.

PGM Year: 2010
Project: 0008 - Corner Stone Rescue Mission
IDIS Activity: 354 - Dear Ones Child Care Property Purchase

Status: Completed
Location: 2901 Wisconsin Ave Rapid City, SD 57701-7311

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 136,212.00
Drawn Thru Program Year: 136,212.00
Drawn In Program Year: 136,212.00

Description:

Acquisition of a property for the Dear Ones Child Care center to serve homeless and low income households.

Proposed Accomplishments

Public Facilities : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 20

Property was purchased on March 2, 2011.
March 2011: 20.

Total Funded Amount: \$5,965,047.98
Total Drawn Thru Program Year: \$5,399,006.93
Total Drawn In Program Year: \$490,002.23