

### FHWA Budget Sheet (81.95%)

	2010 UPWP Rollover			Total 2010 Roll Over	2011 Amended Rapid City	2011 City Amended Summerset	2011 Amended SDDOT	2011 Amended Totals
	Rapid City	Box Elder	Meade County					
Personnel Services					\$220,569			\$220,569
Professional Services/Consultants	\$205,400			\$205,400	\$338,987	\$10,000	\$200,000	\$548,987
Capital Resources					\$5,000			\$5,000
<b>TOTAL COST</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$564,556</b>	<b>\$10,000</b>	<b>\$200,000</b>	<b>\$774,556</b>
FHWA Amount 81.95%	\$168,325			\$168,325	\$462,654	\$8,195	\$163,900	\$634,749
Local Match 18.05%	\$37,075			\$37,075	\$101,902	\$1,805		\$103,707
State Match 18.05%							\$36,100	\$36,100

### FTA Budget Sheet (80.00%)

Long Range Transportation - 41.13.01					\$128,286			\$128,286
Transportation Improvement Program - 41.15.00					\$105,958			\$105,958
Process Operations - 41.11.00					\$2,419			\$2,419
Other Planning (Transit) - 41.17.00					\$0			\$0
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,663</b>			<b>\$236,663</b>
FTA Amount 80%					\$189,330			\$189,330
Local Match 20%					\$47,333			\$47,333

<b>Combined Totals</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$801,219</b>	<b>\$10,000</b>	<b>\$200,000</b>	<b>\$1,011,219</b>
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