



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701


Public Works Department
Engineering Services Division

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MEMORANDUM

TO: CIP Committee, Mayor Hanks, City Council
FROM: Dale Tech PE/LS, City Engineer 
SUBJECT: 2011 CSAC Maintenance items
DATE: March 18, 2011

Attached is a list of anticipated CSAC maintenance items programmed for the 2011-2012 Rapid City Area Schools fiscal year. I presented these items as an informational item at the January 2011 CIP Committee meeting which also included \$280,000 for changing the lighting from T12 to T8 of all three floors. Rapid City Area Schools has decided to not fund the lighting change at this time.

Therefore, I am requesting funding of 60% of the proposed maintenance items for a total City share of \$36,420 of the estimated \$60,700 cost. I propose funding from CIP Contingency.



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER

CAPITAL OUTLAY REQUESTS
CSAC
2011-2012

1. Add heat pump to Zone 30. Install new heat pump on second floor	\$ 20,000
2. Replace steps and sidewalk. Add ramp to meet ADA Code. West side-Sixth Street entrance	\$ 20,000
3. Replace walkway lighting with LED fixtures and repull all new wiring, about 3,000 ft./23 new fixtures.	\$ 11,700
4. Crack seal and seal coat entire parking lot. Restripe parking spaces, handicap stalls, and repaint curbs.	\$ 5,000
5. Replace bench seats with composite material.	<u>\$ 4,000</u>
	<u>\$ 60,700</u>

These amounts are estimates.