

ORDINANCE #5707

Supplemental Appropriation No. #3 for 2011

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2011, and are in addition to those appropriated by Ordinance #5661, #5684, #5705:

SECTION II. Government Funds

COMMUNITY DEVELOPMENT

0101-0105 GIS Mapping		
4110 Benefits		
4130 Retirement	643.20	
4260 Supplies & Materials		
4261 Office Supplies	362.25	
4290 Miscellaneous		
4295 Computers & Software	12,894.01	13,899.46
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0101-0204 Development Service Center		
4110 Benefits		
4130 Retirement		3,262.00
0101-0207 Community Planning Division		
4110 Benefits		
4130 Retirement		1,032.04
0101-0706 Transportation Planning		
4110 Benefits		
4130 Retirement	946.49	
4290 Other Current Expenses		
4295 Computers & Software	2,591.40	3,537.89
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0101-0708 Air Quality		
4110 Benefits		
4130 Retirement		182.98
0101-0711 Code Enforcement		
4110 Benefits		
4130 Retirement	418.73	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	18.62	
4260 Supplies & Materials		
4261 Office Supplies	91.68	529.03
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0101-0713 Sign Code Enforcement		
4110 Benefits		
4130 Retirement		84.96
0253-0761 Occupancy Tax		
4110 Benefits		
4130 Retirement		60.10

0505-8912 CIP Parks, Recreation		
4300 Capital Outlay		
4372 Parks, Rec Improvements		4,236.00
0505-8915 CIP Govt Buildings		
4290 Miscellaneous		
4295 Computers & Software		16,796.20
0510-0930 Community Development		
4110 Benefits		
4130 Retirement	340.56	
4131 Section 125 Administration	10.00	
4230 Publishing		
4230 Publishing	167.04	
4260 Supplies & Materials		
4261 Office Supplies	285.05	
4269 Miscellaneous Supplies	8.72	
4290 Other Current Expenses		
4295 Computers & Software	81.05	
4500 Other Expenses		
6311 NR- Rehab Expenses	50.00	942.42
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0511-0935 ARRA Community Development		
4110 Benefits		
4130 Retirement		98.56
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TOTAL COMMUNITY DEVELOPMENT		\$44,661.64

TRANSPORTATION

0101-0205 Traffic Engineering		
4110 Benefits		
4130 Retirement	1,257.85	
4220 Professional Services		
4225 Other Professional Services	2,716.00	
4260 Supplies & Materials		
4263 Clothing, Food	18.03	
4269 Misc Supplies & Materials	1,163.39	
4280 Utilities		
4283 Electricity	1,596.93	6,752.20
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0101-0301 Streets & Highways		
4110 Benefits		
4130 Retirement	2,771.31	
4250 Repair & Maintenance		
4254 Repair – Water/Sewer	120.00	
4260 Supplies & Materials		
4265 Minor Tools	40.48	
4269 Miscellaneous Supplies & Materials	5.36	2,937.15
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0101-0302 Snow Removal		
4110 Benefits		
4130 Retirement	2,846.67	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	95,368.29	
4269 Miscellaneous Supplies	5,533.70	

4300 Capital Outlay		
4360 Machinery & Automated Equipment	24,870.00	128,618.66
0101-0304 Street Lighting		
4220 Professional Services		
4225 Other Professional Services	6,080.00	
4260 Supplies & Materials		
4269 Misc Supplies & Materials	14,551.00	
4280 Utilities		
4283 Electricity	826.73	21,457.73
0101-0305 Equipment Maintenance		
4110 Benefits		
4130 Retirement	2,220.15	
4250 Repairs & Maintenance		
4253 Repair – Equipment	195.11	
4260 Supplies & Materials		
4269 Miscellaneous Supplies	261.05	2,676.31
0101-0401 Street Cleaning		
4110 Benefits		
4130 Retirement		1,067.74
0101-0618 Public Transportation		
4110 Benefits		
4130 Retirement	4,146.36	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	2,641.71	
4253 Repair – Equipment	173.40	
4260 Supplies & Materials		
4264 Janitorial & Chemical	12.32	6,973.79
TOTAL TRANSPORTATION		\$170,483.58
<u>PERSONS/PROPERTY/SAFETY</u>		
0101-0201 Police		
4110 Benefits		
4130 Retirement	48,423.81	
4210 Insurance		
4214 Other Insurance	60.00	
4220 Professional Services		
4225 Other Professional Services	769.05	
4250 Repair & Maintenance		
4251 Repair – Roll Stock	3,095.16	
4253 Repair - Equipment	55.00	
4260 Supplies & Materials		
4261 Office Supplies	4,137.91	
4263 Clothing, Food	2,392.15	
4267 Tires	672.40	
4269 Misc Supplies & Materials	29,781.19	
4290 Miscellaneous		
4295 Computers & Software	50,202.90	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	25,600.00	165,189.57

0101-0202 Fire		
4110 Benefits		
4130 Retirement	33,353.99	
4250 Repair & Maintenance		
4251 Repair – Roll Stock	195.44	
4252 Repair - Structure	18.04	
4253 Repair – Equipment	188.77	
4260 Supplies & Materials		
4263 Clothing, Food	25,055.64	
4264 Janitorial & Chemical Supplies	232.19	
4265 Minor Tools	306.17	
4267 Tires	49.40	
4269 Miscellaneous Supplies/Materials	495.76	
4280 Utilities		
4283 Electricity	425.77	
4290 Miscellaneous		
4295 Computers & Software	2,167.82	
4300 Capital Outlay		
4350 Furniture & Minor Equipment	15,670.64	
4560 Other Program Support		
4597 Search & Rescue	392.47	78,552.10
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0101-0712 Re-Entry Program		
4110 Benefits		
4130 Retirement		169.92
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****TOTAL PERSONS/PROPERTY/SAFETY**** **\$243,911.59**

SERVICES TO PERSONS & PROPERTY

0726-0907 Cemetery Endowment		
4500 Other Expenditures		
4530 Refund or Reimbursement		54.00
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****TOTAL SERVICES TO PERSONS & PROPERTY**** **\$54.00**

CULTURE, RECREATION

0101-0601 Recreation		
4110 Benefits		
4130 Retirement	616.66	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	723.50	
4500 Other Expenditures		
4520 Merchandise for Resale	32.90	1,373.06
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0101-0603 Ice Arena		
4110 Benefits		
4130 Retirement	784.20	
4240 Rentals		
4246 Other Rentals	15.70	
4250 Repairs & Maintenance		
4259 Miscellaneous Repairs & Maintenance	9.49	
4260 Supplies & Materials		
4265 Minor Tools	10.92	820.31
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0101-0607 Parks		
4110 Benefits		
4130 Retirement	5,165.81	
4220 Professional Services		
4225 Other Professional Services	446.00	
4250 Repair & Maintenance		
4251 Repair – Roll Stock	72.21	
4252 Repair – Structures	26.49	
4255 Repair – Water/Sewer	42.89	
4260 Supplies & Materials		
4261 Office Supplies	36.79	
4264 Janitorial & Chemical Supplies	467.96	
4266 Agricultural Supplies	1,012.80	
4267 Tires	44.10	
4269 Miscellaneous Supply	11.49	
4270 Travel & Training		
4270 Travel & Training	30.00	
4280 Utilities		
4283 Electricity	1,197.53	
4290 Other Current Expense		
4292 Dues	25.00	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	45,132.00	
4560 Other Program Support		
4621 Deer Control	41.34	53,752.41
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0101-0609 Library		
4110 Benefits		
4130 Retirement	5,908.82	
4250 Repair & Maintenance		
4252 Repair – Structures	6,955.70	
4300 Capital Outlay		
4320 Buildings & Structures	23,913.00	
4341 General Materials	71.44	
4350 Furniture & Minor Equipment	10,792.00	
4360 Machinery & Automated Equipment	21,282.00	68,922.96
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0101-0610 Library Rural		
4110 Benefits		
4130 Retirement	749.25	
4260 Supplies & Materials		
4261 Office Supplies	624.90	
4290 Miscellaneous		
4293 Subscriptions	5.33	
4295 Computers & Software	4,440.00	
4296 Office Equipment	62.00	
4300 Capital Outlay		
4342 Books/AV Processing	68.00	
4346 DVD's	366.58	6,316.06
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0101-0612 Swimming Pool		
4110 Benefits		
4130 Retirement	1,253.18	
4260 Supplies & Materials		
4261 Office Supplies	61.82	

4269 Miscellaneous Supplies	378.34	
4280 Utilities		
4282 Natural Gas	143.88	
4283 Electricity	38.89	
4500 Other Expenditures		
4520 Merchandise for Resale	213.36	2,089.47
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0101-0620 Park & Recreation Administration		
4110 Benefits		
4130 Retirement	920.54	
4220 Professional Services		
4229 Marketing	179.90	
4260 Supplies & Materials		
4261 Office Supplies	58.00	1,158.44
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0996-0971 Library Board		
4110 Benefits		
4130 Retirement	20.72	
4220 Professional Services		
4225 Other Professional Services	342.99	
4260 Supplies & Materials		
4263 Clothing, Food	87.60	
4270 Travel and Training		
4270 Travel & Training	172.35	
4300 Capital Outlay		
4341 General Materials	460.40	
4500 Other Current Expenses		
4530 Refund or Reimbursement	1,288.95	2,373.01
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TOTAL CULTURE,RECREATION		\$136,805.72
 <u>GENERAL ADMINISTRATION</u>		
0101-0101 Mayor & Council		
4110 Benefits		
4130 Retirement	855.32	
4260 Supplies & Materials		
4263 Food & Clothing	77.95	
4290 Miscellaneous		
4296 Office Equipment	179.99	1,113.26
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0101-0106 Attorney		
4110 Benefits		
4130 Retirement	1,973.74	
4260 Supplies & Materials		
4261 Office Supplies	2.35	1,976.09
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0101-0108 Public Works Administration		
4110 Benefits		
4130 Retirement	9,439.94	
4250 Repairs & Maintenance		
4251 Repair – Roll Stock	5.99	
4260 Supplies & Materials		
4261 Office Supplies	594.55	
4263 Food, Clothing	248.91	
4269 Miscellaneous Supplies	308.39	

4290 Miscellaneous		
4292 Dues	80.00	
4295 Computers & Software	2,436.70	
4296 Office Equipment	<u>536.97</u>	13,651.45
0101-0111 Human Resources		
4110 Benefits		
4130 Retirement	1,248.18	
4250 Repair & Maintenance		
4253 Repair – Equipment	885.95	
4260 Supplies & Materials		
4261 Office Supplies	<u>91.89</u>	2,226.02
0702-0922 Payroll Withholding		
4110 Benefits		
4130 Retirement	8,139.03	
4500 Other Expenditures		
4543 PayWithhold – Pension	<u>186,343.34</u>	194,482.37
0793-0968 Liability Insurance Fund		
4110 Benefits		
4130 Retirement		331.00
0718-1002 Educational Loan		
4220 Professional Services		
4228 Educational Loan		1,862.74
0101-6021 Finance Administration		
4110 Benefits		
4130 Retirement	679.16	
4260 Supplies & Materials		
4261 Office Supplies	<u>252.39</u>	931.55
0101-6022 Finance Accounting		
4110 Benefits		
4130 Retirement	1,718.23	
4250 Repairs & Maintenance		
4253 Repair – Equipment	539.52	
4260 Supplies & Materials		
4261 Office Supplies	<u>551.50</u>	2,809.25
0101-6024 Information Technology		
4110 Benefits		
4130 Retirement	2,706.47	
4220 Professional Services		
4225 Other Professional Services	4,780.00	
4270 Travel & Training		
4270 Travel & Training	759.76	
4290 Miscellaneous		
4295 Computers & Software	<u>196.85</u>	8,443.08
0101-6026 Finance PLA		
4110 Benefits		
4130 Retirement		<u>458.62</u>

****TOTAL GENERAL ADMINISTRATION****

\$228,285.43

TOTAL GOVERNMENT FUNDS:

\$824,201.96

Means of Financing: **Government Funds**

Means of Financing All Government Funds	Undesignated Cash	Total
General Fund – 0101	\$ 602,965.56	\$ 602,965.56
Occupancy Tax Fund – 0253	60.10	60.10
Consolidated Construction Fund – 0505	21,032.20	21,032.20
Community Develop. Fund – 0510	942.42	942.42
ARRA Community Develop. Fund – 0511	98.56	98.56
Payroll Withholding Fund – 0702	194,482.37	194,482.37
Educational Loan Fund – 0718	1,862.74	1,862.74
Cemetery Endowment Fund – 0726	54.00	54.00
Liability Insurance Fund – 0793	331.00	331.00
Library Board Fund – 0996	2,373.01	2,373.01
Total Means Financing	\$ 824,201.96	\$ 824,201.96
Total Uses 2010 Budget	\$ 824,201.96	\$ 824,201.96

SECTION III: Enterprise Funds

COMMUNITY DEVELOPMENT

0610-0870 Parking Lot & Area

4260 Supplies & Materials

4269 Miscellaneous Supplies & Materials

8,788.50

****TOTAL COMMUNITY DEVELOPMENT****

\$8,788.50

TRANSPORTATION

0608-0840 Trans Terminal

4260 Supplies & Materials

4264 Janitorial Supplies & Chemicals

42.91

0501-2085 Air Construction Grants

4300 Capital Outlay

4390 Other Capital Outlay

170,407.01

0606-2073 Terminal Facilities

4110 Benefits

4130 Retirement

1,787.14

4220 Professional Services

4225 Other Professional Services

11,944.79

4250 Repair & Maintenance

4253 Repair – Equipment

288.11

4260 Supplies & Materials

4261 Office Supplies

269.32

4263 Clothing, Food

1,148.95

4264 Janitorial & Chemical

342.69

4269 Miscellaneous Supplies

115.48

15,896.48

0606-2076 Air Runways/Taxiways

4110 Benefits

4130 Retirement

1,654.73

4250 Repair & Maintenance		
4251 Repair – Rolling Stock	5.66	
4260 Supplies & Materials		
4261 Office Supplies	15.90	
4263 Clothing, Food	374.66	2,050.95
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0606-2077 Air General Aviation		
4110 Benefits		
4130 Retirement		713.31
0606-2078 Landside Facilities		
4110 Benefits		
4130 Retirement	788.39	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	5.66	794.05
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0606-2079 Air Fire		
4110 Benefits		
4130 Retirement		2,440.96
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TOTAL TRANSPORTATION		\$192,345.67

PERSONS/PROPERTY/SAFETY

0607-0860 Cemetery		
4110 Benefits		
4130 Retirement	459.94	
4220 Professional Services		
4225 Other Professional Services	145.00	
4500 Other Expenditures		
4530 Refund or Reimbursement	216.00	820.94
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0618-0890 Ambulance Enterprise		
4110 Benefits		
4130 Retirement	9,475.16	
4220 Professional Services		
4225 Other Professional Services	1,129.67	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	119.91	
4260 Supplies & Materials		
4261 Office Supplies	212.66	
4264 Janitorial & Chemical	57.22	
4265 Minor Tools	39.72	
4269 Miscellaneous Supplies	49.73	
4270 Travel and Training		
4270 Travel and Training	173.46	
4280 Utilities		
4283 Electricity	141.92	
4290 Other Current Expense		
4295 Computers & Software	199.99	
4296 Office Equipment	1,118.09	
4297 Ambulance Disposables & Meds	3,960.64	16,678.17
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TOTAL PERSONS/PROPERTY/SAFETY		\$17,499.11

CULTURE, RECREATION

0613-0604 Golf Course		
4110 Benefits		
4130 Retirement	793.69	
4220 Professional Services		
4225 Other Professional Services	800.00	
4260 Supplies & Materials		
4261 Office Supplies	19.96	
4269 Miscellaneous Supplies	404.19	
4500 Other Expenditures		
4520 Merchandise for Resale	185.40	2,203.24
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0614-0605 Executive Golf Course		
4110 Benefits		
4130 Retirement	359.59	
4280 Utilities		
4283 Electricity	297.34	656.93
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0775-0911 Civic Center Concession		
4110 Benefits		
4130 Retirement	559.05	
4220 Professional Services		
4225 Other Professional Services	9.99	
4260 Supplies & Materials		
4269 Miscellaneous Supplies	15.96	
4500 Other Expenditures		
4520 Merchandise for Resale	320.21	905.21
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0777-0914 Energy Plant		
4110 Benefits		
4130 Retirement	1,313.87	
4260 Supplies & Materials		
4261 Office Supplies	25.81	1,339.68
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0775-0917 Civic Center Ticket Office		
4110 Benefits		
4130 Retirement	207.63	
4290 Other Current Expense		
4295 Computers & Software	233.15	440.78
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0785-0928 RSVP		
4110 Benefits		
4130 Retirement	325.24	
4150 Group Health Insurance	1,010.00	
4155 Group Life Insurance	6.42	
4250 Repair & Maintenance		
4253 Repair – Equipment	0.85	
4260 Supplies & Materials		
4261 Office Supplies	4.98	
4262 Gasoline, Fuel, Oil	125.76	
4269 Miscellaneous Supplies & Materials	1.60	1,474.85
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0775-4132 Civic Center Administration		
4110 Benefits		
4130 Retirement	2,579.49	

4260 Supplies & Materials		
4261 Office Supplies	52.95	2,632.44
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0775-4133 Civic Center Stage Production		
4110 Benefits		
4130 Retirement		789.38
0775-4134 Civic Center Maintenance		
4110 Benefits		
4130 Retirement	2,768.38	
4220 Professional Services		
4225 Other Professional Services	-519.72	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	64.56	
4260 Supplies & Materials		
4269 Miscellaneous Supplies	328.00	2,641.22
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0775-4135 Civic Center Sales, Marketing		
4220 Professional Services		
4229 Marketing		325.46
0775-4136 Civic Center Event Service		
4110 Benefits		
4130 Retirement		30.28
0775-4137 Civic Center Trades		
4110 Benefits		
4130 Retirement	791.99	
4260 Supplies & Materials		
4264 Janitorial & Chemical	254.00	
4265 Minor Tools	67.10	1,113.09
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TOTAL CULTURE, RECREATION		\$14,552.56
<u>SERVICE TO PERSONS/PROPERTY</u>		
0604-0833 Wastewater Replacement/Improvement		
4300 Capital Outlay		
4320 Buildings & Structures		227,949.72
0602-0933 Water Replacement/Improvement		
4220 Professional Services		
4223 Consultant Services		12,579.00
0602-0934 Water Expansion Projects		
4220 Professional Services		
4223 Consultant Services		25.50
0602-7011 Water Production		
4110 Benefits		
4130 Retirement	2,547.04	
4220 Professional Services		
4223 Consultant Services	1,260.35	
4225 Other Professional Services	2,480.70	
4260 Supplies & Materials		

4267 Tires	2.55	
4280 Utilities		
4283 Electricity	21,014.46	
4284 Water	10,900.00	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	<u>23,688.33</u>	61,893.43
0602-7012 Water Dist/Collect		
4110 Benefits		
4130 Retirement	1,821.55	
4220 Professional Services		
4225 Other Professional Services	1,881.00	
4250 Repair & Maintenance		
4255 Repair – Water & Sewer	300.00	
4260 Supplies & Materials		
4269 Miscellaneous Supplies	<u>608.00</u>	4,610.55
0602-7013 Water General Administration		
4110 Benefits		
4130 Retirement		632.74
0602-7014 Water Bill/Svc		
4110 Benefits		
4130 Retirement	2,177.49	
4250 Repairs and Maintenance		
4253 Repair – Equipment	1,094.40	
4260 Supplies & Materials		
4261 Office Supplies	<u>48.00</u>	3,319.89
0604-7071 W Rec Dist/Coll		
4110 Benefits		
4130 Retirement	1,467.82	
4250 Repair & Maintenance		
4255 Repair – Water/Sewer	6,532.00	
4257 Repair – Electrical	97.90	
4260 Supplies & Materials		
4264 Janitorial & Chemical	<u>10,800.00</u>	18,897.72
0604-7072 W Rec Treatment		
4110 Benefits		
4130 Retirement	3,347.59	
4220 Professional Services		
4225 Other Professional Services	2,829.00	
4240 Rentals		
4246 Other Rentals	60.46	
4250 Repair & Maintenance		
4253 Repair – Equipment	38,108.40	
4255 Repair – Water/Sewer	661.84	
4257 Repair – Electrical	547.45	
4260 Supplies & Materials		
4264 Janitorial & Chemical	71.31	
4265 Minor Tools	168.93	
4269 Misc Supplies & Materials	3,600.34	
4280 Utilities		
4284 Water	130.00	

4285 Propane, HFuel, FOil	2,762.45	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	<u>3,833.34</u>	56,121.11
0604-7073 W Rec Lab Pretreatment		
4110 Benefits		
4130 Retirement	1,116.22	
4220 Professional Services & Fees		
4225 Other Professional Services	<u>2,433.00</u>	3,549.22
0604-7074 Septic Inspection		
4260 Supplies & Materials		
4261 Office Supplies		324.50
0612-7101 Solid Waste Collection		
4110 Benefits		
4130 Retirement	2,442.80	
4220 Professional Services		
4225 Other Professional Services	718.33	
4260 Supplies & Materials		
4261 Office Supplies	746.67	
4270 Travel and Training		
4270 Travel and Training	42.13	
4280 Utilities		
4283 Electricity	<u>235.75</u>	4,185.68
0615-7102 Solid Waste Disposal		
4110 Benefits		
4130 Retirement	1,390.64	
4220 Professional Services		
4225 Other Professional Services	2,418.33	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	82.31	
4260 Supplies & Materials		
4261 Office Supplies	696.67	
4262 Gasoline, Oil, Fuel	387.21	
4264 Janitorial & Chemical	19.94	
4270 Travel and Training		
4270 Travel and Training	42.13	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	<u>26,700.75</u>	31,737.98
0616-7103 Solid Waste MRF/Compost Fund		
4110 Benefits		
4130 Retirement	3,403.97	
4220 Professional Services		
4225 Other Professional Services	1,913.34	
4250 Repair & Maintenance		
4253 Repair – Equipment	7,821.43	
4257 Repair – Electrical	1,622.25	
4260 Supplies & Materials		
4261 Office Supplies	696.66	
4262 Gasoline, Oil, Fuel	1,417.09	
4264 Janitorial & Chemical	53.02	
4267 Tires	24,860.12	

4270 Travel and Training		
4270 Travel and Training	42.13	
4280 Utilities		
4282 Natural Gas	3,883.95	
4283 Electricity	23,339.71	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	3,833.33	
4390 Other Capital Outlay	16,636.49	89,523.49

****TOTAL SERVICE TO PERSONS/PROPERTY**** \$515,350.53

TOTAL ENTERPRISE FUNDS: \$748,536.37

Means of Financing: **Enterprise Funds**

Means of Financing Enterprise Funds	Undesignated Cash	Total
Parking Lot & Area Fund – 0610	\$ 8,788.50	\$ 8,788.50
Airport Fund – 0606	21,895.75	21,895.75
Ambulance Fund – 0618	16,678.17	16,678.17
Airport Construction Fund – 0501	170,407.01	170,407.01
Energy Plant Fund – 0777	1,339.68	1,339.68
Civic Center Fund – 0775	8,877.86	8,877.86
Water Reclamation Fund – 0604	306,842.27	306,842.27
Water Fund – 0602	83,061.11	83,061.11
Cemetery Fund – 0607	820.94	820.94
Transportation Terminal Fund – 0608	42.91	42.91
Golf Course Fund – 0613	2,203.24	2,203.24
Executive Golf Course Fund – 0614	656.93	656.93
RSVP Fund – 0785	1,474.85	1,474.85
Solid Waste Collection Fund – 0612	4,185.68	4,185.68
Solid Waste Disposal Fund – 0615	31,737.98	31,737.98
Solid Waste MRF Fund – 0616	89,523.49	89,523.49
Total Means Financing	\$ 748,536.37	\$ 748,536.37
Total Uses 2010 Budget	\$ 748,536.37	\$ 748,536.37

SECTION IV. Summary of Supplemental Appropriation:

Government Funds	\$ 824,201.96
Enterprise Funds	748,536.37
Total	<u>\$ 1,572,738.33</u>

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: January 18, 2011
Second Reading: February 7, 2011
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO. 3 FOR 2011

1. All items are encumbered from the 2010 budget that will be paid in 2011.