# Rapid City Soccer/Sport Complex





#### Soccer Structure of Rapid City

#### **Soccer Rapid City**

Umbrella Organization 501(c)3

- Rapid City Youth Soccer League
- Rushmore Soccer Club
- West River Adult Soccer
- SDSMT Men's College Team

**Approximately 2,500 players** 



#### **Complex Executive Board**

- > 3 members from Soccer Rapid City
- Sports Media person
- Business person
- Banker
- Financial Planner
- Accountant
- Attorney

Will oversee fundraising, construction and future management of the complex



#### **History**

- 2005 2012 presentations
- 2006 Task Force evaluated 6 sitesWally Byam appraisal
- 2007 Doyle Estes considered donating land
- 2008 Doyle Estes donated land
- 2009 All properties evaluated again; Estes land chosen
- 2010 Preliminary Design completed Fundraising started





### The Design of the Complex

- > 21 full size fields
- > 7 fields with lighting for evening play
- > Permanent concession & vendor stands
- 5 restroom facilities
- Gazebos and playgrounds centrally located
- Stadium to include field, office space, meeting space, triage, and maintenance
- > 3,500 seat stadium
- 975 parking spaces
- 8 RV hook-ups (no overnight camping)
- Indoor Soccer facility





#### **Complex Cost Estimates**

Phase 1: 12 fields (revised)

Phase 2: Additional 9 fields

Phase 3: Stadium building

Total

\$ 3.7 M

\$ 5.9 M

\$ 1.0 M

\$10.6 M



#### **Current Financial Status**

Total required \$ 10.6 M 2012 Funds (\$ 3.68 M) To-Date In-Kind (\$ .2 M) To-Date Donations (\$ .03 M)

Remaining =

\$ 6.69 M



### **Complex Maintenance**

Current Players Fees \$ 144,357

Concession Income (est) \$ 108,000

Other events \$ ?

\$ 252,357

Current expenses \$ 144,357

Estimated expenses \$ 225,000

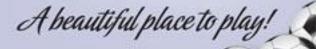


#### Not Just Soccer . . .

- PowWows
- Concerts
- Car shows
- Dog trials
- Archery Tournaments
- Ultimate Frisbee
- Family Reunions
- Festivals







#### **Capital Campaign**

**Ongoing** 

Approach individuals and corporations \$5 player fees for complex

April/May

Work with the soccer community to raise funds

June

Ground Breaking (hopefully)



#### **Next Step**

Dig Well \$333,500

Construction Documents \$406,500

TOTAL \$740,000

#### At this point:

- Estimated well & CD completion date Feb, 2011
- Firm Estimate of cost
- Bid Phase 1 May/June 2011
- Start Construction of Phase 1 Summer 2011





## Thank you!







