

# Rapid City Soccer/Sport Complex



*A beautiful place to play!*



# Soccer Structure of Rapid City

## Soccer Rapid City

Umbrella Organization

501(c)3

- Rapid City Youth Soccer League
- Rushmore Soccer Club
- West River Adult Soccer
- SDSMT Men's College Team

**Approximately 2,500 players**



*A beautiful place to play!*



# Complex Executive Board

- 3 members from Soccer Rapid City
- Sports Media person
- Business person
- Banker
- Financial Planner
- Accountant
- Attorney

Will oversee fundraising, construction and future management of the complex



*A beautiful place to play!*



# History

- 2005 - 2012 presentations
- 2006 - Task Force evaluated 6 sites  
Wally Byam appraisal
- 2007 - Doyle Estes considered donating land
- 2008 - Doyle Estes donated land
- 2009 - All properties evaluated again; Estes land chosen
- 2010 - Preliminary Design completed  
Fundraising started



*A beautiful place to play!*







# The Design of the Complex

- 21 full size fields
- 7 fields with lighting for evening play
- Permanent concession & vendor stands
- 5 restroom facilities
- Gazebos and playgrounds centrally located
- Stadium to include field, office space, meeting space, triage, and maintenance
- 3,500 seat stadium
- 975 parking spaces
- 8 RV hook-ups (no overnight camping)
- Indoor Soccer facility



*A beautiful place to play!*



# Complex Cost Estimates

Phase 1: 12 fields (revised)	\$ 3.7 M
Phase 2: Additional 9 fields	\$ 5.9 M
Phase 3: Stadium building	<u>\$ 1.0 M</u>
Total	\$10.6 M



*A beautiful place to play!*



# Current Financial Status

Total required	\$ 10.6 M
2012 Funds	(\$ 3.68 M)
To-Date In-Kind	(\$ .2 M)
To-Date Donations	<u>(\$ .03 M)</u>
Remaining =	\$ 6.69 M



*A beautiful place to play!*





# Complex Maintenance

Current Players Fees	\$ 144,357
Concession Income (est)	\$ 108,000
Other events	<u>\$ _____ ?</u>
	\$ 252,357
Current expenses	\$ 144,357
Estimated expenses	\$ 225,000



*A beautiful place to play!*



# ***Not Just Soccer . . .***

- PowWows
- Concerts
- Car shows
- Dog trials
- Archery Tournaments
- Ultimate Frisbee
- Family Reunions
- Festivals
- 3 v 3 Basketball Tournaments



# Capital Campaign

- Ongoing Approach individuals and corporations  
\$5 player fees for complex
- April/May Work with the soccer community to  
raise funds
- June Ground Breaking (hopefully)



*A beautiful place to play!*



# Next Step

Dig Well	\$333,500
Construction Documents	\$406,500
	<hr/>
TOTAL	\$740,000

At this point:

- Estimated well & CD completion date Feb, 2011
- Firm Estimate of cost
- Bid Phase 1 – May/June 2011
- Start Construction of Phase 1 Summer 2011



*A beautiful place to play!*







***Thank you !***

