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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

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Grantee: 42449, RAPID CITY, For Program Year: 2009

Total number of rows: 27

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),{Prompted Grantee} = 42449:RAPID CITY),Login (ID),"C90125")) And ({Rpt Program Year} (ID) = 2009)

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	9	\$100,409.03	4	\$0.00	13	\$100,409.03
		<b>9</b>	<b>\$100,409.03</b>	<b>4</b>	<b>\$0.00</b>	<b>13</b>	<b>\$100,409.03</b>
Economic Development	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Direct Homeownership Assistance (13)	3	\$43,838.39	3	\$34,559.95	6	\$78,398.34
	Rehab; Single-Unit Residential (14A)	4	\$55,905.63	5	\$2,204.07	9	\$58,109.70
		<b>7</b>	<b>\$99,744.02</b>	<b>8</b>	<b>\$36,764.02</b>	<b>15</b>	<b>\$136,508.04</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$0.00	2	\$0.00
	Senior Centers (03A)	0	\$0.00	2	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$0.00	1	\$0.00
		<b>1</b>	<b>\$0.00</b>	<b>6</b>	<b>\$0.00</b>	<b>7</b>	<b>\$0.00</b>
Public Services	Public Services (General) (05)	1	\$901.92	2	\$5,000.00	3	\$5,901.92
	Legal Services (05C)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Youth Services (05D)	2	\$5,098.64	1	\$1,636.00	3	\$6,734.64
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Health Services (05M)	2	\$9,796.00	0	\$0.00	2	\$9,796.00
	Mental Health Services (05O)	0	\$0.00	2	\$32,676.72	2	\$32,676.72
	Subsistence Payment (05Q)	0	\$0.00	2	\$20,132.01	2	\$20,132.01
	Homeownership Assistance (not direct) (05R)	2	\$14,982.55	0	\$0.00	2	\$14,982.55
		<b>7</b>	<b>\$30,779.11</b>	<b>9</b>	<b>\$69,444.73</b>	<b>16</b>	<b>\$100,223.84</b>
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	2	\$103,704.73	2	\$13,299.47	4	\$117,004.20
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>3</b>	<b>\$103,704.73</b>	<b>3</b>	<b>\$13,299.47</b>	<b>6</b>	<b>\$117,004.20</b>
		<b>28</b>	<b>\$334,636.89</b>	<b>30</b>	<b>\$119,508.22</b>	<b>58</b>	<b>\$454,145.11</b>