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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 1	PROGRAM ADMINISTRATION AND PLANNING	OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG	\$100,435.00	\$100,435.00	\$6,875.73	\$93,559.27	\$6,875.73
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CITY OF RAPID CITY AFFORDABLE HOUSING	FUNDING WILL BE USED TO PROVIDE AFFORDABLE HOUSING FOR LOW INCOME PEOPLE THROUGH LAND ACQUISITION, REHAB, AND DOWN PAYMENT AND CLOSING COST ASSISTANCE.	CDBG	\$163,140.65	\$163,140.65	\$250.00	\$162,890.65	\$250.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BLACK HILLS AREA HABITAT FOR HUMANITY	HABITAT WILL ACQUIRE LAND ON WHICH THEY WILL CONSTRUCT NEW HOMES FOR LOW INCOME FAMILIES. FUNDS MAY ALSO BE USED FOR INFRASTRUCTURE AND PROGRAM DELIVERY COSTS.	CDBG	\$60,000.00	\$60,000.00	\$45,082.11	\$14,917.89	\$45,082.11
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME FAMILIES FOR THE PURCHASE OF A HOME. THEY MAY ALSO ACQUIRE LAND ON WHICH TO BUILD HOMES FOR LOW INCOME FAMILIES. FUNDING MAY ALSO BE USED FOR PROGRAM DELIVERY COSTS.	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	TETON COALITION, INC.	THE TETON COALITION WILL PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME HOUSEHOLDS FOR THE PURCHASE OF A HOME. FUNDS MAY ALSO BE USED FOR PROGRAM DELIVERY COSTS.	CDBG	\$40,000.00	\$40,000.00	\$14,982.55	\$25,017.45	\$14,982.55
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE	REHABILITATION PROJECTS FOR HANDICAP ACCESSIBILITY TO RENTAL UNITS AND/OR OWNER OCCUPIED UNITS FOR LOW-TO-MODERATE INCOME PEOPLE WITH PHYSICAL DISABILITIES. FUNDS MAY ALSO BE USED FOR PROGRAM DELIVERY COSTS	CDBG	\$20,000.00	\$20,000.00	\$7,105.00	\$12,895.00	\$7,105.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	BEHAVIOR MANAGEMENT SYSTEMS	BEHAVIOR MANAGEMENT SYSTEMS WILL USE THE FUNDS TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM. HAVING ACCESS TO NEEDED MEDICATIONS STABILIZES THE PEOPLE AND GREATLY REDUCES OR ELIMINATES NEGATIVE SETBACKS SUCH AS REINCARCERATIONS, ADMITTANCE TO DETOX OR THE HOSPITAL, ETC.	CDBG	\$29,427.00	\$29,427.00	\$29,427.00	\$0.00	\$29,427.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Dakota Plains Legal Services	Provide civil legal services to low-to-moderate income people with focus on elderly, homeless, and victims of domestic violence.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	DAKOTA PLAINS LEGAL SERVICES	PROVIDE CIVIL LEGAL SERVICES TO LOW INCOME, ELDERLY, VICTIMS OF DOMESTIC VIOLENCE, AND HOMELESS PEOPLE.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HELP!LINE CENTER 211	THE 211 HELP!LINE CENTER PROVIDES INFORMATION AND CRISIS ASSISTANCE TO LOW INCOME PEOPLE THAT HELPS THEM ACCESS THE SERVICES THEY NEED TO MEET EMERGENCY SITUATIONS. FUNDING WILL PROVIDE STAFF FOR THE 211 HELP!LINE CENTER.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 11	RAPID CITY COMMUNITY HEALTH CENTER	RAPID CITY COMMUNITY HEALTH CENTER WILL USE THE FUNDS FOR A STAFF PERSON WHO WILL BE A CASE MANAGER AND CONDUCT OUTREACH, ENROLL FAMILIES AND COORDINATE SERVICES FOR FAMILIES WITH OTHER AGENCIES FOR THE NEW SCHOOL-BASED HEALTH CENTER BEING ESTABLISHED AT GENERAL BEADLE SCHOOL. THE CENTER WILL SERVE CHILDREN ENROLLED AT GENERAL BEADLE ELEMENTARY, HORACE MANN ELEMENTARY, KNOLLWOOD ELEMENTAR Y AND NORTH MIDDLE SCHOOL AND THEIR FAMILIES.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	SALVATION ARMY	THE FUNDING PROVIDED TO THE SALVATION ARMY WILL BE USED TO PREVENT HOMELESSNESS. FUNDS WILL BE USED FOR FIRST MONTH'S RENT, RENT DEPOSITS, PAST DUE RENT AND MORTGAGE PAYMENTS, AND TO ASSIST WITH UTILITY BILLS.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WORKING AGAINST VIOLENCE, INC.	WAVI WILL USE THE FUNDS FOR STAFF COSTS TO PROVIDE EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE ABUSE, ADVOCACY, PRORATED UTILITIES AND PRODUCTION COSTS FOR 1000 SURVIVOR HANDBOOKS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	YOUTH AND FAMILY SERVICES - COUNSELING	YFS WILL USE FUNDS TO PAY FOR COUNSELING AND INTERVENTION SERVICES FOR CLIENTS.	CDBG	\$5,000.00	\$5,000.00	\$3,641.00	\$1,359.00	\$3,641.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RAPID CITY CLUB FOR BOYS	FUNDS WILL BE USED FOR SALARIES, SUPPLIES, PRINTING COSTS, TRAINING/PRESENTERS AND/OR FIELD TRIPS/SITE VISITS FOR THE LIVE, LEARN AND LEAD PROGRAM.	CDBG	\$1,591.00	\$1,591.00	\$1,457.64	\$133.36	\$1,457.64
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	PROGRAM ADMINISTRATION AND PLANNING	OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT - RECOVERY PROGRAM.	CDBG	\$13,273.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$13,273.00	\$0.00	\$13,273.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	BEHAVIOR MANAGEMENT SYSTEMS	BEHAVIOR MANAGEMENT SYSTEMS WILL USE THE FUNDS TO DO ENERGY EFFICIENT REHABILITATION FOR: ELK STREET FACILITY - CONVERT FLORESCENT LIGHT FIXTURES TO NEW ENERGY EFFICIENT FIXTURES AND BULBS AND REPLACE AC UNIT; 1 ST APARTMENTS - ADD INSULATION TO ATTIC OF APARTMENT BUILDING HOUSING LOW INCOME PEOPLE WITH MENTAL ILLNESS AND DRUG & ALCOHOL ADDICTIONS; 304-306 ANAMOSA APARTMENTS - REPLACE WINDOWS WITH NEW ENERGY EFFICIENT WINDOWS.	CDBG	\$25,161.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$25,161.00	\$3,661.00	\$21,500.00	\$3,661.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	BETHEL ASSEMBLY OF GOD	FUNDS WILL BE USED TO HIRE ONE FTE AND ONE PTE FOR THE NEW CHILD CARE FACILITY; INSTALL A PLAYGROUND FOR THE NEW CHILD CARE FACILITY; REPLACE WINDOWS WITH NEW ENERGY EFFICIENT WINDOWS IN THE ALTERNATIVE SCHOOL FOR TROUBLED YOUTH BUILDING.	CDBG	\$70,100.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$70,100.00	\$4,201.76	\$65,898.24	\$4,201.76
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2009 19	RURAL AMERICA INITIATIVES	Project will fund rehabilitation to replace existing furnace and hot water heater with energy efficient models, replace the roof, and install an egress window in a modular classroom building at the 612 Crazy Horse Head Start building; and replace and recover the handicap ramp for safe access to the Head Start building at 3200 Canyon Lake Drive.	CDBG \$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Rural American Initiatives Head Start Program	Project will fund rehabilitation to replace existing furnace and hot water heater with energy efficient models, replace the roof, and install an egress window in a modular classroom building at teh 612 Crazy Horse Head Start building; and replace and recover the handicap ramp for safe access to the Head Start building at 3200 Canyon Lake Drive.	CDBG \$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	PROGRAM ADMINISTRATION AND PLANNING	OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG \$99,029.00	\$99,029.00	\$96,829.00	\$2,200.00	\$96,829.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CITY OF RAPID CITY AFFORDABLE HOUSING	FUNDING WILL BE USED TO PROVIDE AFFORDABLE HOUSING FOR LOW INCOME PEOPLE THROUGH LAND ACQUISITION, REHAB, AND DOWN PAYMENT AND CLOSING COST ASSISTANCE.	CDBG \$116,352.00	\$116,352.00	\$57,791.07	\$58,560.93	\$34,485.77
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BLACK HILLS AREA HABITAT FOR HUMANITY	HABITAT WILL ACQUIRE LAND ON WHICH THEY WILL CONSTRUCT NEW HOMES FOR LOW INCOME FAMILIES.	CDBG \$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$55,326.92
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME FAMILIES FOR THE PURCHASE OF A HOME. THEY MAY ALSO ACQUIRE LAND ON WHICH TO BUILD HOMES FOR LOW INCOME FAMILIES.	CDBG \$70,000.00	\$70,000.00	\$42,144.25	\$27,855.75	\$42,144.25
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	TETON COALITION, INC.	THE TETON COALITION WILL PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME HOUSEHOLDS FOR THE PURCHASE OF A HOME.	CDBG \$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$12,300.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CANGLESKA, INC.	CANGLESKA WILL USE THE FUNDS TO ACQUIRE LAND ON WHICH TO BUILD A NEW EMERGENCY DOMESTIC VIOLENCE SHELTER FOR WOMEN. FUNDS MAY ALSO BE USED TO ACQUIRE AN EXISTING BUILDING OR FOR CONSTRUCTION/REHAB COSTS.	CDBG \$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CONSUMER CREDIT COUNSELING SERVICE OF THE BLACK HILLS	CONSUMER CREDIT COUNSELING WILL USE THE FUNDS TO PROVIDE MATCHING FUNDS FOR INDIVIDUAL DEPOSIT ACCOUNTS FOR LOW INCOME PEOPLE TO BE USED FOR THE PURCHASE OF A HOME, POST SECONDARY EDUCATION AND/OR TO START OR EXPAND A SMALL BUSINESS. IDA'S PROVIDE AN INCENTIVE TO SAVE FOR A SPECIFIC GOAL THAT WILL HELP THE PERSON INCREASE THEIR INCOME AND/OR ASSETS. INCREASED ASSETS AND INCOME PROVIDES A SAFETY NET FOR FAMILIE S AND HELPS RAISE THEM OUT OF POVERTY.	CDBG \$35,000.00	\$35,000.00	\$901.92	\$34,098.08	\$901.92
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 8	BEHAVIOR MANAGEMENT SYSTEMS	BEHAVIOR MANAGEMENT SYSTEMS WILL USE THE FUNDS TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM. HAVING ACCESS TO NEEDED MEDICATIONS STABILIZES THE PEOPLE AND GREATLY REDUCES OR ELIMINATES NEGATIVE SETBACKS SUCH AS REINCARCERATIONS, ADMITTANCE TO DETOX OR THE HOSPITAL, ETC.	CDBG	\$30,845.00	\$30,845.00	\$30,845.00	\$0.00	\$3,249.72
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HELP!LINE CENTER	THE 211 HELP!LINE CENTER PROVIDES INFORMATION AND CRISIS ASSISTANCE TO LOW INCOME PEOPLE THAT HELPS THEM ACCESS THE SERVICES THEY NEED TO MEET EMERGENCY SITUATIONS.	CDBG	\$4,908.00	\$4,908.00	\$4,908.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	RAPID CITY COMMUNITY HEALTH CENTER	RAPID CITY COMMUNITY HEALTH CENTER WILL USE THE FUNDS FOR A STAFF PERSON FOR THE NEW SCHOOL-BASED HEALTH CENTER BEING ESTABLISHED AT GENERAL BEADLE SCHOOL. THE CENTER WILL SERVE CHILDREN ENROLLED AT GENERAL BEADLE ELEMENTARY, HORACE MANN ELEMENTARY, KNOLLWOOD ELEMENTAR Y AND NORTH MIDDLE SCHOOL AND THEIR FAMILIES.	CDBG	\$9,796.00	\$9,796.00	\$9,796.00	\$0.00	\$9,796.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	SALVATION ARMY	THE FUNDING PROVIDED TO THE SALVATION ARMY WILL BE USED TO PREVENT HOMELESSNESS. FUNDS WILL BE USED FOR FIRST MONTH'S RENT, RENT DEPOSIT S, PAST DUE RENT AND MORTGAGE PAYMENTS, AND TO ASSIST WITH UTILITY BILLS.	CDBG	\$24,493.00	\$24,493.00	\$24,493.00	\$0.00	\$5,132.01
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	WELLSPRING	WELLSPRING WILL PROVIDE FUNDING FOR SALARIES FOR COUNSELORS WORKING WITH AT-RISK YOUTH PARTICIPATING IN THE YOUTH CHALLENGE AFTER-SCHOOL PROGRAM. THE PROGRAM ADDRESSES ISSUES CONCERNING TRUANCY, DROP-OUT RATES, AND TREATMENT SERVICES FOR KITS. KIDS ARE ENGAGED IN POSITIVE, THERAPEUTIC AND LIFE SKILLS BASED CURRICULUM. THE PROGRAM ALSO WORKS WITH FAMILIES AND SCHOOLS TO SUPPORT THE WELLNESS AND FUNCTIONALITY OF THE ENTIRE FAMILY GROUP.	CDBG	\$4,908.00	\$4,908.00	\$4,908.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WORKING AGAINST VIOLENCE, INC.	WAVI WILL USE THE FUNDS TO FOR STAFF COSTS TO PROVIDE EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE ABUSE, RELOCATION ASSISTANCE, LIFE SKILLS TRAINING, AND COMMUNITY EDUCATION ON DOMESTIC VIOLENCE.	CDBG	\$4,908.00	\$4,908.00	\$4,908.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	YOUTH AND FAMILY SERVICES - COUNSELING	YFS WILL PROVIDE A COMPREHENSIVE PROGRAM FOR CHILDREN AND THEIR FAMILIES THAT INCLUDES CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE COUNSELING, SEXUAL ABUSE COUNSELING AND INDIVIDUAL, FAMILY AND GROUP COUNSELING. YFS COUNSELING CENTER THERAPISTS USE COGNITIVE -BEHAVIORAL THERAPY, PLAY THERAPY, ART AND SAND-TRAY THERAPY, AND CONDUCT ALCOHOL AND DRUG EVALUATIONS.	CDBG	\$4,908.00	\$4,908.00	\$4,908.00	\$0.00	\$1,636.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HELP!LINE CENTER	THE 211 HELP!LINE CENTER PROVIDES INFORMATION AND CRISIS ASSISTANCE TO LOW INCOME PEOPLE THAT HELPS THEM ACCESS THE SERVICES THEY NEED TO MEET EMERGENCY SITUATIONS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 1	CDBG PROGRAM ADMINISTRATION	ADMINISTER THE CDBG ENTITLEMENT PROGRAM FOR RAPID CITY; OVERSIGHT AND MONITORING OF SUB-GRANTEES; REPORTING TO HUD AND COMMUNITY; AND PROVIDE TECHNICAL ASSISTANCE TO THE COMMUNITY TO FACILITATE THE DEVELOPMENT AND DELIVERY OF PROGRAMS THAT BENEFIT LOW-TO-MODERATE INCOME PERSONS.	CDBG	\$103,000.00	\$97,014.73	\$97,014.73	\$0.00	\$13,299.47
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	LUTHERAN SOCIAL SERVICES - STEPPING STONES APARTMENTS	FUNDS WILL BE USED TO PURCHASE AN EXISTING 8-12 UNIT APARTMENT BUILDING TO PROVIDE TRANSITIONAL HOUSING FOR APPROXIMATELY 12-14 STEPPING STONES YOUTH AT A TIME AND AN ON-SITE OR RESIDENT STAFF PERSON. STEPPING STONES IS THE ONLY PROGRAM OFFERING TRANSITIONAL HOUSING TO YOUTH AGING OUT OF THE FOSTER CARE OR JUDICIAL SYSTEM.	CDBG	\$59,200.00	\$59,200.00	\$59,200.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE'S HOME MODIFICATION PROGRAM WILL PROVIDE REHAB FOR WHEELCHAIR ACCESSIBILITY MODIFICATIONS TO EXISTING RENTAL PROPERTIES WITHIN RAPID CITY. MODIFICATIONS CAN INCLUDE CHANGES OR ADDITIONS TO A STRUCTURE TO WIDEN DOORWAYS, ADD RAMPS, INSTALL WHEELCHAIR ROLL-IN SHOWER, INSTALL SPECIAL EQUIPMENT SUCH AS GRAB BARS OR HANDRAILS, LOWER CABINETS OR INSTALL HIGH RISE TOILETS. THIS PROGRAM WILL PROVIDE REHAB FOR HOMES NOT CURRENTLY ELIGIBLE FOR ANY OTHER AREA REHAB PROGRAMS.	CDBG	\$28,750.00	\$28,750.00	\$28,750.00	\$0.00	\$14,064.86
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BEHAVIOR MANAGMENT SYSTEMS - 121 NORTH STREET REHAB	FUNDS WILL BE USED TO UPGRADE THE 2 MAIN BATHROOMS AT THE 121 NORTH ST RESIDENTIAL FACILITY TO MEET ADA REQUIREMENTS. WOMEN AND MEN WHO ARE DUALLY DIAGNOSED WITH MENTAL ILLNESS AND/OR CHRONIC SUBSTANCE ABUSE ARE HOUSED IN THE FACILITY.	CDBG	\$12,300.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CANYON LAKE SENIOR CITIZENS CENTER	FUNDS WILL PROVIDE FOR THE INSTALLATION OF A FIRE SUPPRESSION SYSTEM OF FIRE ALARMS AND SPRINKLERS TO ENHANCE THE SAFETY AND WELL BEING OF MEMBERS AND FACILITY USERS, AND PROTECT THE CENTER FROM A CATASTROPHIC LOSS BY FIRE. FUNDS WILL COVER COSTS OF MATERIALS, EQUIPMENT AND LABOR FOR THE INSTALLATION.	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CORNERSTONE RESCUE MISSION - TRANSITIONAL HOUSING	FUNDING WILL BE USED FOR CONSTRUCTION COSTS OF A 24-UNIT APARTMENT BUILDING FOR TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN. PARTICIPATING FAMILIES WILL RECEIVE INTENSIVE CASE MANAGEMENT AND SUPPORTIVE SERVICES TO HELP STABALIZE THE FAMILY AND TRANSITION THEM BACK INTO THE COMMUNITY'S HOUSING MARKET. FAMILIES WILL PAY A PER- CENTAGE OF THEIR INCOME TOWARDS THEIR RENT.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	KNOLLWOOD HEIGHTS ELEMENTARY PTA	FUNDS WILL BE USED TO REMOVE AN EXISTING SUBSTANDARD, UNSAFE PLAY- GROUND AND INSTALL A NEW ONE FOR THE CHILDREN OF NORTH RAPID. THE SCHOOL PLAYGROUND SERVES AS A NEIGHBORHOOD PLAYGROUND FOR CHILDREN IN THAT AREA OF NORTH RAPID, AS THERE ARE NO OTHER PARKS OR PLAY- GROUND WITHIN A SAFE WALKING DISTANCE.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 8	OGLALA COMMUNITY COLLEGE	FUNDING WILL BE USED FOR CONSTRUCTION COSTS FOR THE EXPANSION OF THE HE SAPA INSTRUCTIONAL CENTER IN RAPID CITY. THE EXPANSION WILL INCLUDE CONSTRUCTION OF 4 NEW CLASSROOMS, 3 OFFICES AND THE EXPANSION OF THE STUDENT LOUNGE AND PARKING AREAS. THE COLLEGE IS OVERCROWDED AND ENROLLMENT CONTINUES TO INCREASE. CDBG FUNDING WILL ALSO HELP THEM MEET THE MATCHING REQUIREMENTS TO LEV ERAGE OTHER FEDERAL FUNDS.	CDBG	\$30,000.00	\$13,111.24	\$13,111.24	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	WELLSPRING	FUNDS WILL PROVIDE FOR REHABILITATION OF THE BUILDING TO INSTALL A FIRE SPRINKLER SYSTEM AND A WHEEL CHAIR LIFT TO COMPLY WITH NATIONAL FIRE SAFETY CODES AND THE AMERICANS WITH DISABILITIES ACT. FUNDS WILL ALSO HELP THEM MEET MATCHING REQUIREMENTS FOR LEVERAGING ADDITIONAL FUNDS FROM A PRIVATE FOUNDATION IN THE AMOUNT OF \$600,000.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	YOUTH AND FAMILY SERVICES - MONROE STREET FACILITY	FUNDS WILL BE USED FOR REHABILITATION ON THE MONROE HEAD START FACILITY. REHAB WILL INCLUDE REPLACEMENT OF ALL LOCKS FAILING DUE TO AGE, AND WORN OUT INTERNAL MECHANISMS AND INABILITY TO ACCESS REPLACEMENT PARTS. FUNDS WILL ALSO BE USED TO REPLACE A FAILING BOILER PUMP. THIS PROJECT WILL INCREASE THE SAFETY FOR THE YOUTH AND OCCUPANTS OF THE FACILITY.	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	BEHAVIOR MANAGEMENT SYSTEMS - MEDICATION ASSISTANCE PROGRAM	FUNDING WILL PAY FOR THE SALARY OF A STAFF MEMBER TO SUBMIT APPLICA- TIONS TO PHARMECEUTICAL COMPANIES TO ACCESS FREE DRUGS AND MEDICATIONS FOR CLIENTS NEEDING MEDICATIONS TO STABALIZE THEIR CONDITIONS AND ENABLE THEM TO BE PRODUCTIVE IN THE COMMUNITY. FUNDS WILL ALLOW BMS TO INCREASE THE POSITION FROM .75 FTE TO A FULL TIME EMPLOYEE. PHARMACEUTICAL COMPANIES WILL DONATE DRUGS, BUT REQUIRE EXTENSIVE PAPERWORK AND FOLLOW-UP. THE STAFF PERSON CONDUCTS INTAKES, FILLS OUT APPLICATIONS, REPORTS AND CONSULTS WITH MEDICAL STAFF ON PRESCRIPTION REQUIREMENTS. MOST CLIENTS ARE BARELY LIVING ABOVE THE POVERTY LEVEL AND CAN NOT AFFORD TO PURCHASE THEIR MEDICATIONS, WHICH RESULTS IN NEG ATIVE SET-BACKS SUCH AS EMERGENCY ROOM VISITS, JAIL TIME, DE-TOX OR MENTAL HEALTH ADMISSIONS. THE PROGRAM REDUCED NEGATIVE SET-BACKS FROM 75% TO 15.9% IN THE FIRST 6 MONTHS OF THE PROGRAM.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	DAKOTA PLAINS LEGAL SERVICES	FUNDS WILL PAY FOR STAFFING COSTS AND RELATED EXPENSES DIRECTLY ATTRIBUTED TO THE PROVISION OF INITIAL INTACKE AND SUBSEQUENT LEGAL AS SISTANCE FOR LOW-TO-MODERATE INCOME PEOPLE, TO INCLUDE THE HOMELESS, ELDERLY, AND VICTIMS OF DOMESTIC VIOLENCE. FUNDS MAY ALSO BE USED TO PROVIDE COMMUNITY EDUCATION SEMINARS ON LANDLORD/TENANT RIGHTS, PREDATORY LENDING, DOMESTIC VIOLENCE, EMPLOYMENT AND CONSUMER ISSUES. THIS PROGRAM IS THE ONLY ONE OFFERING FREE LEGAL SERICES FOR CIVIL MATTERS TO LOW INCOME AND ELDERLY RESIDENTS.	CDBG	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2007 13	SALVATION ARMY	FUNDS WILL BE USED FOR A HOMELESS PREVENTION PROGRAM THAT PROVIDES ASSISTANCE TO PAY PAST DUE RENTS, MORTGAGE PAYMENTS AND UTILITY BILLS. IN MOST CASES ONE MONTH OF ASSISTANCE IS PROVIDED, HOWEVER FUNDS FOR PARTICIPANTS IN THE TRANSITIONAL HOUSING PROGRAM MAY BE PROVIDED FOR UP TO FOUR MONTHS. FUNDS MAY BE USED FOR FIRST MONTH'S RENT, RENT DEPOSITS, PAST DUE RENT OR MORTGAGE PAYMENTS OR UTILITY BILLS. THIS IS THE ONLY PROGRAM OF ITS TYPE IN THE COMMUNITY.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	WORKING AGAINST VIOLENCE, INC.	FUNDING WILL PAY FOR .5FTE CASE MANAGER TO ASSIST CLIENTS WITH ISSUES OF DOMESTIC VIOLENCE AND EDUCATION FOR THE COMMUNITY ON ISSUES OF VIOLENCE AND PREVENTION. FUNDS MAY ALSO BE USED TO PROVIDE SECURITY DEPOSITS TO RELOCATED VICTIMS OF DOMESTIC ABUSE TO NEW PERMANENT HOUSING.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	YOUTH AND FAMILY SERVICES - COUNSELING	PROGRAM WILL FUND COMPREHENSIVE COUNSELING PROGRAM FOR CHILDREN AND THEIR FAMILIES THAT INCLUDES CRISIS INTERVENTION COUNSELING, ASSESSMENTS, CHILD ABUSE COUNSELING, SEXUAL ABUSE COUNSELING, AND INDIVIDUAL, FAMILY AND GROUP COUNSELING. YFS COUNSELORS USE COGNITIVE-BEHAVIOR-AL THERAPY, PLAY THERAPY, ART AND SAND-TRAY THERAPY AND CONDUCT ALCOHOL AND DRUG EVALUATIONS. FUNDS WILL ALLOW AGENCY TO SERVE AN ADDITIONAL 373 CLIENTS, THE NUMBER TURNED AWAY LAST YEAR DUE TO LACK OF FUNDING.	CDBG	\$10,000.00	\$9,999.96	\$9,999.96	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CONTINGENCY FUND - DEDICATED	FUNDS WILL BE USED TO PROVIDE MICRO ENTERPRISE LOANS FOR LOW-INCOME PEOPLE TO START OR EXPAND A BUSINESS OR FOR HOUSING REHABILITATION IF MICROENTERPRISE LOAN FUND CAN NOT BE SET UP.	CDBG	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	NEIGHBORHOOD RESTORATION PROGRAM	\$0.00	CDBG	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$2,204.07
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	NEIGHBORHOOD RESTORATION LOAN PROGRAM	\$0.00	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION WILL USE FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW INCOME HOME BUYERS. FUNDS MAY ALSO BE USED FOR LAND ACQUISITION FOR NEW CONSTRUCTION HOMES FOR LOW INCOME HOME BUYERS.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$23,954.09
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM	FUNDS WILL BE USED TO PROVIDE GRANTS AND LOW INTEREST LOANS TO LOW-TO- MODERATE INCOME HOUSEHOLDS FOR QUALIFYING REHABILITATION PROJECTS ON OWNER OCCUPIED HOMES. FUNDS WILL PAY FOR REPAIRS, HOME INSPECTIONS, REQUIRED TESTING AND PROGRAM DELIVERY COSTS.	CDBG	\$192.00	\$4,144.70	\$4,144.70	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2006 3	WEST RIVER FOUNDATION REHAB PROJECT	FUNDS WILL BE USED TO PAY, UP TO A MAXIMUM OF \$15,000 PER HOUSE, FOR REHABILITATION REPAIRS, HOME INSPECTIONS, ENGINEERING COSTS, REQUIRED TESTING AND PROGRAM DELIVERY COSTS. HOMES WILL THEN BE SOLD TO LOW-TO -MODERATE INCOME HOME BUYERS. REHAB PROJECTS WILL HELP BRING EXISTING HOMES UP TO STANDARD CONDITION AND PRESERVE AGING EXISTING, HOMES AND THE AFFORDABLE HOUSING STOCK.	CDBG	\$75,000.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BETHEL ASSEMBLY OF GOD	FUNDS WILL BE USED TO CONSTRUCT AN 88 X 100 FT MULTI-PURPOSE RECREATIONAL FACILITY THAT WILL INCLUDE A FULL SIZE BASKETBALL COURT. THAT WILL SERVICE UNDERPRIVILEGED YOUTH IN NORTH RAPID.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CHILDREN'S CARE REHABILITATION CENTER	FUNDS WILL BE USED TO PAY FOR CONSTRUCTION COSTS OF A NEW FACILITY TO PROVIDE REHAB, DEVELOPMENT AND THERAPY SERVICES TO CHILDREN WITH DISABILITIES AND THEIR FAMILIES WHO ARE LOW INCOME. THE NEW FACILITY WILL ALLOW FOR THE ADDITION OF NEW EQUIPMENT, INCREASES IN SERVICES AND TREATMENT OF MORE PATIENTS.	CDBG	\$42,794.00	\$42,794.00	\$42,794.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CORNERSTONE RESCUE MISSION	FUNDS WILL BE USED TO PAY FOR LAND ACQUISITION FOR THE CONSTRUCTION OF A 24-UNIT TRANSITIONAL HOUSING APARTMENT BUILDING TO HOUSE HOMELESS FAMILIES WITH CHILDREN. COMPREHENSIVE SUPPORTIVE SERVICES WILL BE PROVIDED TO THE RESIDENTS ALONG WITH LIFE SKILLS TRAINING. RESIDENTS WILL TRANSITION TO PERMANENT HOUSING WITHIN 2 YEARS.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	YOUTH AND FAMILY SERVICES	FUNDS WILL BE USED TO INSTALL A NEW FIRE ALARM AND SPRINKLER SYSTEM TO BRING THE BUILDING UP TO CODE. THE BUILDING HOUSES THE HEAD START PROGRAM AND REHAB WILL PROVIDE A SAFER ENVIRONMENT FOR THE CHILDREN AND STAFF.	CDBG	\$14,081.00	\$14,081.00	\$14,081.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	BEHAVIOR MANAGEMENT SYSTEMS	FUNDS WILL BE USED TO PAY FOR A FULL TIME STAFF MEMBER TO PROCESS THE COMPLICATED PAPERWORK AND REPORTING FOR ACCESSING DONATED DRUGS FROM PHARMACEUTICAL COMPANIES FOR CLIENTS WHO CAN NOT AFFORD THEM. THE MEDICATIONS WILL BE PROVIDED TO ADULTS WITH SERIOUS, LONG TERM MENTAL ILLNESSES, WHO, DUE TO THE HIGH COST OF THE MEDICATIONS, ARE UNABLE TO AFFORD THEM. THE PROGRAM WILL ALLOW THEM TO OBTAIN THEIR MEDICATIONS AND AVOID THE RETURN OF THE DESTRUCTIVE ELEMENTS OF THE ILLNESS, THEREBY ALLOWING THEM TO MAINTAIN A STABLE, PRODUCTIVE LIFE.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	7TH CIRCUIT COURT - CASA PROGRAM	FUNDS WILL BE USED TO PAY THE SALARY OF A FULL TIME VOLUNTEER COORDINATOR AND RECRUITER TO HELP RECRUIT, TRAIN AND SUPERVISE ADDI- TIONAL VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN. THERE ARE 275 CHILDREN ON THE WAITING LIST FOR AN ADVOCATE.	CDBG	\$3,335.00	\$3,335.00	\$3,335.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 10	CATHOLIC SOCIAL SERVICES	FUNDS WILL BE USED TO COVER A PORTION OF THE SALARIES FOR PROFESSIONAL COUSELING SERVICES FOR INDIVIDUAL AND GROUP SESSIONS FOR YOUTH INCARCERATED AT THE JUVENILE SERVICE CENTER. THE COUNSELING SESSIONS ARE DESIGNED TO HELP BREAK THE CYCLE OF ADDICTION AND DELINQUENCY AND REDUCE THE RECIDIVISM RATE OF THE YOUTH.	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	DAKOTA PLAINS LEGAL SERVICES	FUNDS WILL BE USE FOR STAFF SALARIES TO PROVIDE INITIAL INTAKE SERVICE AND THE SUBSEQUENT NEEDED LEGAL SERVICES TO LOW INCOME RESIDENTS INCLUDING SPECIAL SERVICES FOR HOMELESS FAMILIES, ELDERLY AND THE VICTIMS OF DOMESTIC VIOLENCE. FUNDS MAY ALSO BE USED TO PROVIDE EDUCATIONAL PROGRAMS TO GROUPS OR INDIVIDUALS.	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	SALVATION ARMY	FUNDS WILL BE USED TO PAY PAST DUE RENTS OR MORTGAGE PAYMENTS AND UTILITY BILLS FOR LOW INCOME HOUSEHOLDS TO PREVENT EVICTION. FUNDS MAY ALSO BE USED TO PROVIDE RENTAL DEPOSIT ASSISTANCE TO HELP A LOW INCOME PERSON SECURE PERMANENT HOUSING.	CDBG	\$32,937.00	\$32,937.00	\$32,937.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WORKING AGAINST VIOLENCE, INC. (WAVI)	\$0.00	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	YOUTH AND FAMILY SERVICES - COUNSELING	FUNDS WILL BE USED TO PAY FOR COUNSELING SESSIONS AND CRISIS HOT LINE COUNSELING FOR YOUTH AND THEIR FAMILIES IN THE COMMUNITY. 18.7% OF THE STUDENTS IN SCHOOLS THAT SERVE THE NORTH RAPID AREA REPORTED FEELING SAD OR DEPRESSED MOST OF THE TIME, WHICH INDICATES A SERIOUS NEED FOR INCREASED COUNSELING SERVICES IN THE AREA.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RAPID CITY CDBG PROGRAM OVERSIGHT AND MANAGEMENT	FUNDS WILL BE USED TO PROVIDE OVERSIGHT OF THE COMMUNTIY DEVELOPMENT BLOCK GRANT PROGRAM AND TECHNICAL ASSISTANCE TO SUBGRANTEES OF THE PROGRAM.	CDBG	\$111,029.00	\$73,216.34	\$73,216.34	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	BLACK HILLS AREA HABITAT FOR HUMANITY	LAND ACQUISITION FOR NEW CONSTRUCTION AND MAX 15% FOR PROGRAM DELIVERY COSTS	CDBG	\$84,000.00	\$83,999.97	\$83,999.97	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	FUNDS WILL BE USED FOR PRINCIPAL REDUCTION; DOWNPAYMENT; CLOSING COSTS FUNDS MAY ALSO BE USED FOR LOT ACQUISITION FOR NEW CONSTRUCTION; ACQUI SITION REHAB AND MAXIMUM OF 15% FOR PROGRAM DELIVERY COSTS.	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM	FUNDS WILL BE USED TO PROVIDE FORGIVEABLE LOANS AND LOW INTEREST LOANS TO LOW-MODERATE INCOME HOMEOWNERS. FUNDS WILL PAY FOR REPAIRS, HOME INSPECTIONS, REQUIRED TESTING AND MAXIMUM OF 15% PROGRAM DELIVERY COST	CDBG	\$95,290.00	\$64,492.00	\$64,492.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CANYON LAKE SENIOR CITIZENS CENTER	REHAB EXISTING BUILDING TO EXPAND OFFICE SPACE AND COMPUTER CLASS AREA	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 5	RAPID CITY CLUB FOR BOYS, INC.	REPLACE ROOF AND INSULATION ON THRIFT STORE BUILDING	CDBG	\$49,896.00	\$49,896.00	\$49,896.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CASA - 7TH CIRCUIT COURT	FUNDS WILL BE USED TO RECRUIT, TRAIN AND SUPERVISE ADDITIONAL VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN. WILL ALSO SUPPORT ADMINISTRATIVE EXPENSES FOR PROGRAM DELIVERY.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CATHOLIC SOCIAL SERVICES	FUNDS WILL COVER SALARIES FOR COUNSELORS WORKING WITH YOUTH AT THE JUVENILE SERVICE CENTER. COUNSELING SESSIONS WILL BE PROVIDED FOR YOUTH GROUPS TO BREAK THE CYCLE OF ADDICTION AND DELINQUENCY THAT KEEPS RECIDIVISM LEVEL SO HIGH.	CDBG	\$14,537.00	\$14,537.00	\$14,537.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	LUTHERAN SOCIAL SERVICES - STEPPING STONES PROGRAM	FUNDS WILL HELP YOUTH GET A NEW START WITH AN APARTMENT, JOB OR SCHOOL BY PROVIDING BASIC SUPPLY OF FOOD STAPLES, WORK CLOTHERS FOR FIRST WEEK ON THE JOB, THE COST OF GETTING A COPY OF THEIR BIRTH CERTIFICATE AND PHOTO ID FOR APPLYING FOR WORK AND SERVICES, OR SCHOOL SUPPLIES.	CDBG	\$3,760.00	\$3,760.00	\$3,760.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SALVATION ARMY	FUNDS WILL BE USED FOR EMERGENCY ASSISTANCE TO PREVENT HOMELESSNESS BY PROVIDING PAST DUE RENT PAYMENTS, AND UTILITY BILL ASSISTANCE.	CDBG	\$35,779.00	\$35,779.00	\$35,779.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	YMCA OF RAPID CITY	FUNDS WILL BE USED TO PROVIDE PROGRAM DELIVERY COSTS FOR THE STAR VILLAGE OUTREACH CENTER. THE CENTER IS AN AFTER-SCHOOL AND SUMMER DROP IN PROGRAM AVAILABLE TO AT-RISK CHILDREN AND TEENS IN THE COMMUNITY. THE PROGRAM PROMOTES ACADEMIC ACHIEVEMENT AND SCHOOL ATTENDANCE, SPORT ACTIVITIES, CULTURAL ENRICHMENT AND NUTRIOUS SNACKS.	CDBG	\$14,869.00	\$14,869.00	\$14,869.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	YOUTH AND FAMILY SERVICES (YFS)	FUNDS WILL SUPPORT A COUNSELOR TO PROVIDE INTERVENTION AND COUNSELING SERVICES FOR LOW INCOME RESIDENTS AND TRAIN VOLUNTEERS FOR THE 24-HOUR CRISIS HOTLINE.	CDBG	\$15,405.00	\$15,405.00	\$15,405.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PROGRAM ADMINISTRATION	ADMINISTRATION AND OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	CDBG	\$119,133.00	\$119,133.00	\$119,133.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	TETON COALITION	\$0.00	CDBG	\$0.00	\$40,863.00	\$40,863.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BLACK HILLS AREA HABITAT FOR HUMANITY	\$0.00	CDBG	\$0.00	\$28,716.00	\$28,716.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM	\$0.00	CDBG	\$0.00	\$133,196.49	\$133,196.49	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 3	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	\$0.00	CDBG	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	BEHAVIOR MANAGEMENT SYSTEMS	\$0.00	CDBG	\$0.00	\$84,416.69	\$84,416.69	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	THE CORNER STONE RESCUE MISSION	\$0.00	CDBG	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	7TH CIRCUIT COURT - CASA PROGRAM	\$0.00	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	DAKOTA PLAINS LEGAL SERVICES	\$0.00	CDBG	\$0.00	\$15,099.50	\$15,099.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SALVATION ARMY	\$0.00	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE	\$0.00	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	YOUTH AND FAMILY SERVICES	\$0.00	CDBG	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CITY OF RAPID CITY	\$0.00	CDBG	\$0.00	\$124,800.00	\$124,800.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	UNPROGRAMMED FUNDS	\$0.00	CDBG	\$13,757.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	RAPID CITY CLUB FOR BOYS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CITY OF RAPID CITY LOT 27 DAKOTA #1	\$0.00	CDBG	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 15	CITY OF RAPID CITY LOT 27 DAKOTA #1	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	RAPID CITY CLUB FOR BOYS, INC.	CDBG	\$0.00	\$8,233.00	\$8,233.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	CITY OF RAPID CITY LOT 27 DAKOTA #1	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	Teton Coalition	These funds will be used for purchase of available vacant land for development of affordable homeownership housing.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	Black Hills Area Habitat for Humanity	Purchase lots and install infrastructure on which to construct affordable homes for low-income occupants.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	Rehabilitation-Owner Occupied Single Family	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.	CDBG	\$70,000.00	\$140,000.00	\$140,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	Gandolf Group	Provide infrastructure improvements to support development of 72 low income rental units.	CDBG	\$246,500.00	\$246,500.00	\$246,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	Youth & Family Services - Counseling	Provide counseling services to low income residents (individual, family & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	Western SD Community Action	Support homeless prevention coordinator.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	Big Brothers/Big Sisters Program	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mother's knowledge of parenting.	CDBG	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	Dakota Plains Legal Services	Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	Salvation Army	Funds used to pay past due rents, first months rents, and rental deposits. These funds are used to assist the homeless obtain permanent housing, or to prevent homelessness. This is one time assistance.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2003 11	Senior Companions Program	Provide supportive in home services (companionship, meal prep, errands , respite care) for elderly individuals to prevent or delay nursing ho me placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	Working Against Violence, Inc.	Provide funding for full time case manager position to work with victi ms of domestic violence.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	Court Appointed Special Advocates	Operating funds to help recruit, train and supervise additional volunt eers to provide legal advocacy for children. Also support office supp lies and partial rent for the program.	CDBG	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Friendship House	Provide halfway house services for recovering drug addicts and alcohol ics.	CDBG	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Unprogrammed Funds	\$0.00	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Cornerstone Rescue Mission	Install elevator in shelter.	CDBG	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Program Oversight and Management - CDBG	To provide oversight of the CDBG program.	CDBG	\$122,800.00	\$122,800.00	\$122,800.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	Youth & Family Services - Counseling	Provide counseling services to low income residents (individual, famil y, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Senior Companions Program	Provide supportive in home services (companionship, meal prep, errands , respite care) for elderly individuals to prevent or delay nursing ho me placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Rural America Initiatives	Funds to pay mentors to work with at risk, Native American youth. Pro vides school based intensive mentoring to 100 3rd - 12th grade student s.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Court Appointed Special Advocates	Operating funds to help recruit, train and supervise additional volunt eers. Also support office supplies and partial rent for the program.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2002 5	Black Hills Legal Services	Funds to support staff for services to low income residents in the for m of direct legal services including special services for homeless fam ilies & community education to low income residents.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Big Brothers/Big Sisters Program	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting .	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$3,000.00	\$2,791.67	\$2,791.67	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Working Against Violence, Inc.	Provide funding for full time case manager position to work with victi ms of violence.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Black Hills Area Habitat for Humanity	Purchase lots on which to construct affordable homes for low-income oc cupants.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Rehabilitation-Owner Occupied Single Family	Provide funds for rehabilitation grant and loan program for single fam ily owner occupied dwellings.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$100,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Salvation Army	Funds used to pay past due rents, first months rent, and rental deposi ts. One time service to clients to assist them from becoming homeless .	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Program Oversight and Management-CDBG	To provide oversight of the CDBG program.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$119,622.00	\$109,622.00	\$109,622.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Contingency	Funds to be used to support approved projects which may need additiona l funding.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$33,305.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Affordable Housing	Funding to be used for either infrastructure extensions or the purchas e of available vacant land for development of affordable homeownership housing. These funds may be used inconjunction with the Governor's H ouse Program in South Dakota.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$120,000.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Cornerston Rescue Mission	Purchase and install elevator to provide handicap accessibility for th e handicap clients.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Working Against Violence, Inc.-New Facility	Provide funding for construction of new facility that would house an e mergency shelter, the Domestic Violence and Sexual Assault Program Ser vices, Children's Services, and Administrative Operation.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	Youth & Family Services - Counseling	Provide counseling services to low income residents (individual, famil y, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 2	Senior Companions Program	Provide supportive in home services (companionship, meal prep, errands , respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Rural America Initiatives	Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade student s.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Court Appointed Special Advocates	Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Big Brothers/Big Sisters Program	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting .	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Working Against Violence, Inc.	Provide funding for full time case manager position to work with victims of violence.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Black Hills Area Habitat for Humanity	Provide infrastructure extension (water & sewer main) to vacant tract for development of new housing.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$50,000.00	\$49,032.38	\$49,032.38	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Rehabilitation-Owner Occupied Single Family	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Rapid City Community Development Corporation	Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Rapid City Parks & Recreation-North Middle School	Construct multi purpose field, restrooms, picnic area, play ground and extend basketball and tennis court areas.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$343,000.00	\$343,000.00	\$343,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Program Oversight and Management-CDBG	To provide oversight of the CDBG program.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$110,473.00	\$110,473.00	\$110,473.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Contingency	Funds to be used to support approved projects which may need additional funding.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$49,027.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Behavior Management Systems	Rehabilitate existing apartment building occupied by 71% low/mod income residents.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$94,500.00	\$94,500.00	\$94,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2001 18	Black Hills Legal Services	Funds to support staff for services to low income residents in the	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
		for m of direct legal services including special services for	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		homeless fam ilies & community education to low income	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		residents.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	Salvation Army	Funds used to pay past due rents, first months rent, and rental	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
		deposi ts. One time service to clients to assist them from	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		becoming homeless .	HOME	\$0.00	\$0.00	\$0.00	\$0.00
20	HOMELESS COORDINATOR - HOMELESS SERVICE AGENCIES	JOINT FUNDED PROJECT WITH THE LOCAL COMMUNITY	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
		ACTION PROGRAM TO PROVID A PART TIME HOMELESS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		COORDINATOR TO ACCOMPLISH BRINGING TOGETHER	HOME	\$0.00	\$0.00	\$0.00	\$0.00
21	ANALYSIS OF FAIR HOUSING IMPEDIMENTS	ORGAN IZATIONS THAT PROVIDE SERVICES TO HOMELESS	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		PEOPLE. COORDINATION OF SERVICES BETWEEN	CDBG	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00
		AGENCIES WILL MAKE MORE FUNDING RESOURCES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	Youth & Family Services - Counseling	AVAILABLE T O SERVE ADDITIONAL HOMELESS NEEDS;	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ALSO EDUCATION OF THE COMMUNITY AND SERVICES	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		AGENCIES ON HOMELESS ISSUES; COORDINATED	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
		SUBMITTAL OF CONTIN- UUM OF CARE APPLICATION FOR	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
2	Senior Companions Program	OUR AREA	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		Provide counseling services to low income residents (individual,	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		famil y, & group); provide parent education classes and 24 hour	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
		hotline for homeless & runaway youth.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
3	Rural America Initiatives	Provide supportive in home services (companionship, meal prep,	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		errands , respite care) for elderly individuals to prevent or delay	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		nursing ho me placement. Funds used for mileage	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
		reimbursement, meal allowances, physicals and recognition	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
4	Court Appointed Special Advocates	expenses for ten s	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		Funds to pay mentors to work with at risk, Native American youth.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		Pro vides school based intensive mentoring to 100 3rd - 12th	CDBG	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
		grade student s.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
5	Black Hills Legal Services	Operating funds to support volunteer coordinator positions, office	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		sup plies, partial rent for the program	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		Funds to support staff for services to low income residents in the	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
		for m of direct legal services including special services for	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
6	Salvation Army	homeless fam ilies & community education to low income	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		residents.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		Funds used to pay past due rents, first months rent, and rental	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
		deposi ts. One time service to clients to assist them from	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		becoming homeless .	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2000 7	Big Brothers/Big Sisters Program	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting .	CDBG \$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Working Against Violence, Inc.	Provide funding for full time case manager position to work with victims of violence.	CDBG \$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Black Hills Area Habitat for Humanity	Purchase two lots on which to construct affordable homes for low income occupants.	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Rehabilitation-Owner Occupied Single Family	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.	CDBG \$50,000.00	\$30,255.18	\$30,255.18	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Rapid City Community Development Corporation	Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.	CDBG \$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Lakota Community Homes	Purchase and install insulated steel entry doors for single family owner occupied dwellings.	CDBG \$50,000.00	\$42,923.34	\$42,923.34	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Minneluzahan Senior Center	Construct addition which will allow for increased activities and member participation in the facility.	CDBG \$165,000.00	\$186,961.69	\$186,961.69	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Rapid City Parks & Recreation-Roosevelt Pond	Phase II of project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.	CDBG \$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Program Oversight and Management-CDBG	To provide oversight of the CDBG program.	CDBG \$110,473.00	\$105,356.75	\$105,356.75	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Contingency	Funds to be used to support approved projects which may need additional funding.	CDBG \$42,010.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 1	Youth & Family Services - Counseling	Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.	CDBG \$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Senior Companions Program	Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s	CDBG \$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 3	Rural America Initiatives	Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.	CDBG \$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Court Appointed Special Advocates	Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program	CDBG \$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Black Hills Legal Services	Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Salvation Army	Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless.	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Big Brothers/Big Sisters Program	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting.	CDBG \$2,200.00	\$1,649.97	\$1,649.97	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Working Against Violence, Inc.	provide funding for full time case manager position to work with victims of violence.	CDBG \$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Black Hills Area Habitat for Humanity	Purchase two lots on which to construct affordable homes for low income occupants.	CDBG \$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Rehabilitation-Owner Occupied Single Family	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.	CDBG \$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Rapid City Community Development Corporation	Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.	CDBG \$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Children's Home Society	To acquire a site and build a large five bedroom home to serve children in need of foster care, either long term or temporary, and/or emergency foster care.	CDBG \$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Behavior Management Systems	Purchase of a large, 5 bedroom house to be used to prepare 16-19 year old adolescents for independent living. These are adolescents who have been in foster care most of their lives.	CDBG \$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	WSDSS-Meals Program	Increase kitchen & storage area by adding an addition to the existing Senior Highrise where the kitchen is located.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1999 15	Canyon Lake Senior Center	Furnish & install an elevator in Viking Hall which will make the upstairs useable.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Minneluzahan Senior Center	Develop plans for an addition which would allow for increased activities and member participation to the building.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Rapid City Parks & Recreation-Roosevelt Pond	Project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.	CDBG	\$120,000.00	\$15,880.00	\$15,880.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Rapid City Parks & Recreation-Rushmore Little League	Build additional concession space to existing building; construct new field with backstop and dugouts.	CDBG	\$50,000.00	\$52,203.80	\$52,203.80	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Youth & Family Services Building Improvements	Kitchen improvements consisting of: lighting fixture upgrades, upgrade kitchen fire suppression system, replace existing dishwasher, dish room tables, and commercial garbage disposal.	CDBG	\$30,000.00	\$24,924.19	\$24,924.19	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Program Oversight and Management-CDBG	To provide oversight of the CDBG program.	CDBG	\$109,447.00	\$104,852.47	\$104,852.47	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 10	Black Hills Legal Services	To provide staff costs for legal services to low income residents.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	YFS/Counseling	Provide counseling services to low income persons for alcohol and drug prevention.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Rural American Initiatives/Mentoring Project	Provide mentors to Native American youth to prevent them from dropping out of high school. Mentors work with the students on a weekly basis and monitor their school activities by checking with teachers.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Court Appointed Special Advocates	Support volunteer coordinator position to work with volunteers who speak for children in the court system.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Salvation Army-Housing Assistance	Provide housing assistance in the form of past due rental payments and past due utility bills; also provide security deposit assistance and utility deposit assistance for homeless going into permanent housing.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Mother Mentor Program/ Big Brothers/Big Sisters	Provide funding to support experienced mother mentors matched to teen/ new mothers in an effort to provide educational support, parenting skills, emotional support and health related information.	CDBG	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 17	Women Against Violence, Inc.	Provide funding support for a case management specialist to work with victims of domestic violence. Services include intake, orientation, one on one advocacy, court advocacy, crisis counseling, transportation, and referral.	CDBG HOPWA HOME ESG	\$8,000.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18	Habitat for Humanity	Provide funds to acquire two vacant lots to construct single family dwellings for occupancy by two low income families	CDBG HOPWA HOME ESG	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00	\$30,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
19	Rehabilitation-Owner occupied single family	These funds will provide for grants and loans for rehabilitation of single family owner occupied houses. Grants of up to \$7,000 and additional 3% loans up to a maximum of \$12,000 per unit.	CDBG HOPWA HOME ESG	\$150,000.00 \$0.00 \$0.00 \$0.00	\$150,000.00 \$0.00 \$0.00 \$0.00	\$150,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
20	Rehabilitation-Lakota Community Homes	Provide funds to replace windows in 50 units of single family housing. This is a HUD Section 8 Co-op and this funding will replace the windows in 50 of the oldest units.	CDBG HOPWA HOME ESG	\$120,000.00 \$0.00 \$0.00 \$0.00	\$101,290.56 \$0.00 \$0.00 \$0.00	\$101,290.56 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	BHSSC-Career Learning Center/Acadamies	Provide for the demolition of existing structures, surfacing for a parking lot to serve the building; and provide for ADA self opening and closing doors at the entrance.	CDBG HOPWA HOME ESG	\$68,800.00 \$0.00 \$0.00 \$0.00	\$68,800.00 \$0.00 \$0.00 \$0.00	\$68,800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	Rapid City Campus-Oglala Lakota College	Assist with the construction of a 11,730 sf instructional center that will contain two classrooms, a distance learning classroom, college branch library, student study area, and three offices.	CDBG HOPWA HOME ESG	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	Emergency Warning System	Provide an emergency warning system for the neighborhoods north of Interstate 90 along Haines Avenue. This warning system will provide for the proper notification of weather systems and hazardous materials incidents.	CDBG HOPWA HOME ESG	\$20,000.00 \$0.00 \$0.00 \$0.00	\$19,041.60 \$0.00 \$0.00 \$0.00	\$19,041.60 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	Renovation-Counseling Center	Provide funds to replace windows and floor covering in this building. This structure is 25 years old and the windows are not energy efficient and the floor covering has worn out. These improvements will help with energy conservation.	CDBG HOPWA HOME ESG	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	Program Oversight and Management-CDBG	Provide for the proper oversight of the CDBG program.	CDBG HOPWA HOME ESG	\$114,000.00 \$0.00 \$0.00 \$0.00	\$114,000.00 \$0.00 \$0.00 \$0.00	\$114,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
1997 1	Land Acquisition for Affordable Housing	Provide for acquisition of four (4) lots to build new housing for low income first time homebuyers.	CDBG HOPWA HOME ESG	\$65,000.00 \$0.00 \$0.00 \$0.00	\$65,000.00 \$0.00 \$0.00 \$0.00	\$65,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	Owner Occupied Housing Rehabilitation	To complete rehabilitation of 14 single family, owner occupied housing units.	CDBG HOPWA HOME ESG	\$109,000.00 \$0.00 \$0.00 \$0.00	\$62,211.68 \$0.00 \$0.00 \$0.00	\$62,211.68 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	Lakota Community Homes	Renovation of 50 homes located in a cooperative. Additional funds will be provided from the cooperative reserves.	CDBG HOPWA HOME ESG	\$110,000.00 \$0.00 \$0.00 \$0.00	\$110,000.00 \$0.00 \$0.00 \$0.00	\$110,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 4	Oyate Center	Furnish playground structure for neighborhood.	CDBG \$15,000.00	\$14,183.66	\$14,183.66	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Child Development Center	Furnish and install new energy efficient windows.	CDBG \$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Demolition	Provide for demolition of vacant substandard buildings.	CDBG \$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Lakota Sanitary District	Complete improvements to sewer mains and manholes in the Dakota subdivision which allow residents access to city water services.	CDBG \$35,000.00	\$23,656.49	\$23,656.49	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Court Appointed Special Advocate Program	Staffing costs to provide supervision to CASA volunteers who represent children in court proceedings.	CDBG \$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Rural America Initiatives (RAI) Mentoring	To provide funds for mentors to work with high risk youth to decrease high school dropout levels in Native American youth.	CDBG \$11,546.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Black Hills Legal Services	To provide staff costs for legal services to low income residents.	CDBG \$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Church Response	Funding to provide assistance to near homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.	CDBG \$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Pot of Gold	Protective payee program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.	CDBG \$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Salvation Army	Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds available to place homeless persons in rental units.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Western Resources for dis-ABLED Independence	Funds used to provide transportation services to physically challenged consumers to access services.	CDBG \$1,000.00	\$966.00	\$966.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Working Against Violence, Inc. (Previously Women Against Violence)	Provide funds for staff position to work with victims of domestic violence.	CDBG \$9,650.00	\$9,650.00	\$9,650.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1997 16	Youth and Family Services (YFS), Inc.	To provide funds to assist with staffing costs, stipends for interns and other program expenses for the Teen Connections Program.	CDBG	\$11,546.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Youth and Family Services, (YFS), Inc. - Counseling	To provide counseling services to low income youth and their families.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Public Facilities/Park Improvements	Installation of automatic irrigation systems; picnic shelter renovation; and little league improvements.	CDBG	\$94,000.00	\$82,209.45	\$82,209.45	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Program Oversight and Administration	CDBG program oversight/administration.	CDBG	\$111,758.00	\$111,758.00	\$111,758.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Contingency	Funds to be used for project cost overruns if necessary.	CDBG	\$17,210.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996 1	Land Acquisition for Affordable Housing	Provide for acquisition of five (5) lots to build new housing for low income first-time homebuyers.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Owner Occupied Housing Rehabilitation	To complete rehabilitation of 14 single family, owner-occupied housing units.	CDBG	\$100,000.00	\$94,943.95	\$94,943.95	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Public Facilities/Horace Mann Park	Provide construction of a public restroom facility at Horace Mann Park .	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Black Hills Legal Services	To provide staff costs for legal services to low income residents.	CDBG	\$10,500.00	\$2,625.00	\$2,625.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Court Appointed Special Advocate (CASA) Program	Staffing costs to provide supervision to CASA volunteers.	CDBG	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Church Response	Funding to provide assistance to near-homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.	CDBG	\$10,000.00	\$2,375.00	\$2,375.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Pot of Gold	Protective Payee Program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.	CDBG	\$6,000.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1996 9	Salvation Army	Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds avail able to place homeless persons in rental units.	CDBG	\$20,000.00	\$4,874.50	\$4,874.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Western Resources for dis-ABLED Independence/Transportation	Funds used to provide transportation services to physically challenged consumers to access services.	CDBG	\$2,600.00	\$2,260.00	\$2,260.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Women Against Violence, Inc.	Provide funding for staff position to work with victims of domestic violence.	CDBG	\$10,150.00	\$2,412.50	\$2,412.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Youth & Family Services (YFS)/Rural America Initiatives (RAI)	To provide funds to assist with staffing costs, stipends for interns and other program expenses.	CDBG	\$14,800.00	\$1,263.92	\$1,263.92	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Youth & Family Services (YFS)/Counseling	To provide counseling services to low income youth and their families.	CDBG	\$10,000.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Public Facilities/Steele Avenue Ball Park	To provide renovations to the Steele Avenue ball park consisting of re stroom renovation, fencing and circulation.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Public Facilities/Roosevelt Park	Installation of an automatic irrigation system and a playground apparatus.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Youth & Family Services (YFS)/Headstart	To provide funds for a vegetable steamer to be installed in the kitchen providing increased nutritional value to prepared food.	CDBG	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Oyate Center, Inc.	Provide furnishings for community center that serves a low income neighborhood.	CDBG	\$7,850.00	\$4,444.05	\$4,444.05	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Child Development Center	Renovate existing Headstart kitchen, restroom and parking lot.	CDBG	\$68,300.00	\$41,275.00	\$41,275.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Senior Center Renovation	Furnish and install colored steel siding to exterior of building.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Pennington County Housing & Redevelopment Commission	Complete site improvements to existing driveway and parking area at elderly high-rise to facilitate expanded meals program.	CDBG	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 22	Historic Preservation	Historic district walking tour brochures.					
		CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Wesleyan Care Foundation	Provide funds for infrastructure extensions to facilitate building 48 units of elderly affordable housing.					
		CDBG	\$150,000.00	\$49,876.41	\$49,876.41	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Program Oversight & Administration	CDBG Program oversight/administration.					
		CDBG	\$109,386.00	\$42,411.80	\$42,411.80	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Contingency	Funds to be used for project cost overruns, if necessary.					
		CDBG	\$45,004.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995 1	Development for the Disabled, Inc.	\$0.00					
		CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$707,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Land Acquisition for Affordable Housing	\$0.00					
		CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Owner Occupied Housing Rehabilitation	\$0.00					
		CDBG	\$183,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BLACK HILLS REGIONAL FOOD BANK	\$0.00					
		CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Kitchen Expansion/Dakota Transitional Head Start	\$0.00					
		CDBG	\$61,746.00	\$44,321.00	\$44,321.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Little League Renovations	\$0.00					
		CDBG	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Public Facilities/College Park	\$0.00					
		CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Public Improvements	\$0.00					
		CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 9	Career Learning Center	\$0.00	CDBG	\$84,320.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Black Hills Legal Services	\$0.00	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Court Appointed Special Advocate (CASA) Program	\$0.00	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Church Response	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Pot of Gold	\$0.00	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Salvation Army	\$0.00	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Western Resources for dis-ABLED Independence - Advocacy	\$0.00	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Western Resources for dis-ABLED Independence-Transportation	\$0.00	CDBG	\$1,000.00	\$72.00	\$72.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Women Against Violence, Inc.	\$0.00	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Youth & Family Services/Rural America Initiatives/Pew Grant	\$0.00	CDBG	\$13,440.00	\$1,291.08	\$1,291.08	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	YFS/Counseling	\$0.00	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1994 2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	\$4,094,300.00	\$0.00	\$4,094,300.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00