

2010 UPWP BUDGET SPREADSHEET - AMENDMENT #1

FHWA Budget Sheet (81.95%)								
	2009 UPWP Rollover			Total 2009 Roll Over	2010 Amended Rapid City	2010 Amended Box Elder	2010 Amended Meade County	2010 Amended Totals
	Rapid City	Box Elder	Meade County					
Personnel Services					\$343,781			\$343,781
Professional Services/Consultants	\$318,500	\$49,000	\$103,500	\$471,000	\$455,391	\$49,000	\$163,500	\$667,891
Capital Resources					\$5,000			\$5,000
TOTAL COST	\$318,500	\$49,000	\$103,500	\$471,000	\$804,172	\$49,000	\$163,500	\$1,016,672
FHWA Amount 81.95%	\$261,011	\$40,156	\$84,818	\$385,985	\$659,019	\$40,156	\$133,988	\$833,163
Local Match 18.05%	\$57,489	\$8,845	\$18,682	\$85,016	\$145,153	\$8,845	\$29,512	\$183,509

FTA Budget Sheet (80.00%)								
Long Range Transportation - 41.13.01					\$64,705			\$64,705
Transportation Improvement Program - 41.15.00					\$40,266			\$40,266
Process Operations - 41.11.00					\$2,406			\$2,406
Other Planning (Transit) - 41.17.00					\$480			\$480
TOTAL COST	\$0	\$0	\$0	\$0	\$107,857			\$107,857
FTA Amount 80%					\$86,286			\$86,286
Local Match 20%					\$21,571			\$21,571

Combined Totals	\$318,500	\$49,000	\$103,500	\$471,000	\$912,029	\$49,000	\$163,500	\$1,124,529
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