Project   2012   2012   2012   2013   2014	Blue - Completed Projects			Vision 2012 Project Update	11/18/2009	Operation and Maintenance	nance
SECONDO   SETTING   Complete   STATE		Project	2012 Funding	Other Funding Source / Comments	ear Fur	Annual O&M	City Net
1936/00   1936	Im Building - Votech	\$500,000	\$476.460	Status: Complete	2006	naid by WDT	
\$2,000,000   \$2,	Committed Finder	\$000,000	CO 050	Dealer he haffith amhilantura	0/5/2006		
\$27,233   \$27,233   Janina & Suns WHP Training Towers   20,00077   \$21,233   \$27,231   \$27,221   \$23,225   \$23,225   \$415, Inc.: Material testing   47,00007   47,00007   54,425   \$4,225   \$4	Committed Funds:	\$9,950	\$9,950	Geotechnical by ATS Inc	1/4/2005		
587 231         \$3726         A12,785         \$3726         A12,785         A12,772,085         A12		\$374.293	\$374.293	Jahnke & Sons WHP Training Towers	2/5/2007		
\$3,786   \$4,786   \$		\$67,231	\$67,231	Corr Construction Services: Foundation and Sitework	2/5/2007		
\$4,250   \$3,250   \$		\$3,795	\$3,795	ATS, Inc.: Material testing	4/2/2007		
\$3,200,000   \$2,250,000   \$2,		\$4,426	\$4,426	Building Permit	4/20/2007		
\$17,000,000   \$250,0		\$12.520	\$10 053	Jahnke & Sons WHP Training Towers: CCO#1 - Final	1/7/2008		
\$1,200,000   \$2,50,000   \$2,	Total:	\$476,469	\$476,469				\$0
\$1,200,000							
\$250,000   \$250,000		\$1,200,000 to \$2,000,000	\$250,000	Status: Complete		aid by grants, rent and donations	
\$900,000   \$350,000   Status: Complete   \$900,000   \$350,000   Status: Complete   \$200,000   \$200	Committed Funds:		\$250,000				
\$900,000   \$350,000   \$1,780,000   \$350,000   \$2,000,000   \$350,							
\$900,000   \$350,000   \$11xts: Complete   \$000   \$	Total:	\$0	\$250,000			\$300,000	\$0
Status: Complete   Status: Com	evens Westside Gym to house ht room and multi purpose gym	\$900,000	\$350,000	Status: Complete	2007	paid by RC Schools	
\$4,000,000   \$1,780,000   \$1,780,000   \$1,780,000   \$1,780,000   \$1,780,000   \$1,780,000   \$2,000,000   \$2,	Committed Funds:		\$0	Design by Lund Associates. Administered by RC Schools			
S4,000,000   S1,780,000   Status: Complete   262,000,000   S1,780,000   S1,780,00		THE REAL PROPERTY OF THE PERSON NAMED AND POST OF THE PERSON NAMED AND POS	\$00,000	Collaboration by Costalison Colliders			
Ex.         \$8.450         \$8.450         Feasibility Study: Arc International         2.06/2006         Transit remaissinings           \$2.000,000         \$2.000,000         Purchase agreement: Zigq Building         9/18/2006         Transit remaissinings           \$191,360         \$191,360         Geiger Architecture: Design         5/17/2007         Fransit remaissinings           \$27,308         \$27,308         \$27,308         Sell Construction - Phase 1         9/4/2007         9/19/2007           \$2,045         \$409         AET: Geotechnical         9/19/2007         9/19/2007         Police Evidence           \$2,045         \$409         FTA Property Purchase Reimbursement         12/6/07         12/6/07         Police Evidence           \$2,045         \$409         FTA Phase 1 Construction Reimbursement         12/6/07         12/6/07         12/6/07           \$78,750         \$787,750         Geiger Architecture: Design Reimbursement (estimated) (added \$6792)         \$1/18/2008         8/18/2008           \$1,211         \$12,11         Scull Construction Reimbursement (estimated) (added \$6792)         8/18/2008         8/18/2008           \$1,21         \$1,21         Scull Construction Pelase 1: CCC#1-Final         11/3/2008         8/18/2008           \$1,20         \$1,20         Scull Reimal Reimal Reimal Reimal R	ransit aint., t	\$4,000,000	\$1,780,000	Status: Complete			
\$2,000,000   \$2,000,000   Purchase agreement: Zigqy Building   \$191,360   \$191,360   \$191,360   \$191,360   \$201,360   \$	Committed Funds:	\$8.450	\$8.450	Feasibility Study: Arc International	2/6/2006	Transit	\$35,000
\$191,360         \$391,360         Geiger Architecture: Design         577,2007         Traffic: relocation           \$827,308         \$27,308         Sacuil Construction - Phase 1         9/14/2007         Police Evidence           \$20,45         \$409         AET: Geotechnical         9/19/2007         12/6/07           \$2,045         \$400         FTA Property Purchase Reimbursement         12/6/07         12/6/07           \$2,045         \$480         FTA Property Purchase Reimbursement         12/6/07         12/6/07           \$1,176         \$17,1862         FTA Phase 1 Construction Reimbursement         12/6/07         12/6/07           \$787,750         \$787,750         Gustafson Builders - Phase 2         5/5/2008         5/5/2008           \$1,211         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214           \$1,211         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214           \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,214         \$1,21	000000000000000000000000000000000000000	\$2,000,000	\$2,000,000	Purchase agreement: Ziggy Building	9/18/2006	Transit: rental savings	(\$20,000)
\$2,7308 \$827,308 Scull Construction - Phase 1 914/2007 Police Evidence \$1,2045 \$1,400 AET: Geotechnical 12/6/07   12		\$191,360	\$191,360	Geiger Architecture: Design	5/7/2007	Traffic: relocation	\$5,000
\$2,045 \$409 AET: Geotechnical 9/19/2007   12/6008   12/6007   12/6008   12/6007   12/6	The second secon	\$827,308	\$827,308	Scull Construction - Phase 1	9/4/2007	Police Evidence	\$20,000
\$326.480   FTA Property Purchase Reimbursement   12/6/07   (\$171.862)   FTA Design Reimbursement (estimated)   12/6/07   12/		\$2,045	\$409	AET: Geotechnical	9/19/2007		
\$171.862   FTA Design Reimbursement (estimated)   12/6/07   12/6/07   \$661.846   FTA Phase 1 Construction Reimbursement   12/6/07   5787,750   \$3787,750   \$3787,750   \$387,750   \$383,750   \$383,750   \$383,750   \$383,750   \$383,750   \$383,750   \$383,750   \$383,751   \$31,211			(\$926,480)	FTA Property Purchase Reimbursement	12/6/07		
\$861,846   FTA Phase 1 Construction Reimbursement   12/6/07   12/6/07   \$787,750   \$787,750   Gustafson Builders - Phase 2   5/5/2008   5/5/2			(\$171,862)	FTA Design Reimbursement (estimated)	12/6/07		
\$787,750         \$787,750         Gustafson Builders - Phase 2         5/5/2008         5/5/2008           \$86,601         \$6,601         \$6,601         Geiger Architecture: Design Amendment         11/3/2008         11/3/2008           \$1,211         \$1,211         \$1,211         \$1,211         11/3/2008         11/3/2008           \$14,140         \$14,140         Gustafson Builders - Phase 1: CCO#1-Final         11/3/2008         11/3/2008           I:         \$3,898,865         \$1,776,249         The maining Balance         2007: By-pass work         10 year cycle for sediment in 2008/2009           \$1,000,000         \$400,000         Status: By-pass complete, Sediment removal remaining         2007: By-pass work in 2008/2009         10 year cycle for sediment in 2008/2009           \$1,500         \$3,750         Stanley Consultants         5/2/2006         5/2/2006           \$565,501         \$324,750         Sile Work Specialists - construction         12/2008         12/2008           I:         \$665,751         \$324,750         Remaining Balance         5/2/2008         12/2008			(\$661,846)	FTA Phase 1 Construction Reimbursement	12/6/07		
\$366,012   \$10,000   \$10		\$787,750	\$787,750	Gustafson Builders - Phase 2	5/5/2008		
\$66,601         \$66,601         Geiger Architecture: Design Amendment         8/18/2008         1/18/2008         1/18/2008         1/13/2008         1			(\$360,792)	FTA Phase 2 Construction Reimbursement (estimated) (added \$6792)			
\$1,211 \$1,211 Scull Construction - Phase 1: CCO#1-Final 11/3/2008 11/3/2008 \$14,140 \$14,140 Gustafson Builders - Phase 2: CCO#1-Final 11/3/2008 11/3/2008 11/3/2008 \$1,776,249 \$3,751 Remaining Balance 2: \$3,898,865 \$1,776,249 Remaining Balance 2: \$3,751 Remaining Balance 2: \$3,751 Remaining Balance 2: \$3,751 S315,000 Status: By-pass complete, Sediment removal remaining in 2008/2009 removal 5/2/2006 5/2/2006 5/2/2008 Site Work Specialists - construction 12/2008 12/2008 12/2008 12/2008 12/2008 12/2008 12/2008		\$66,601	\$66,601	Geiger Architecture: Design Amendment			
\$14,140 \$14,140 Gustafson Builders - Phase 2: CCO#1-Final 11/3/2008 11/3/2008		\$1,211	\$1,211	Scull Construction - Phase 1: CCO#1-Final	11/3/2008		
\$3,898,865		\$14,140	\$14,140	Gustafson Builders - Phase 2: CCO#1-Final	11/3/2008		
\$3,751 Remaining Balance  \$1,000,000 \$400,000 Status: By-pass complete, Sediment removal remaining in 2008/2009 removal  \$1,000,000 \$9,750 Stanley Consultants  \$665,751 \$315,000 Site Work Specialists - construction  \$575,501 \$324,750 Remaining Balance    Se75,501 \$324,750 Remaining Balance   Sediment removal remaining   Sediment		62 000 005	64 776 240				640 000
\$1,000,000 \$400,000 Status: By-pass complete, Sediment removal remaining in 2007: By-pass work in 2008/2009 removal removal remaining in 2008/2009 removal from 5/2/2006 status: By-pass complete, Sediment removal remaining in 2008/2009 removal from 5/2/2006 status: By-pass complete, Sediment removal remaining in 2008/2009 removal from 2008/200		000	\$3,751	Remaining Balance			
\$1,000,000 \$400,000 Status: By-pass complete, Sediment removal remaining in 2007: By-pass work in 2008/2009 removal removal remaining in 2008/2009 removal removal remaining 5/21/2006 5/5/21 \$315,000 Site Work Specialists - construction 12/2008 12	anyon Lake Restoration-						
Committed Funds: \$9,750   \$9,750   \$315,000   Stanley Constitution   \$12/2006   \$12/2006   \$12/2006   \$12/2008   \$12/20	nament bypass and sediment and	\$1,000,000	200 000	Status: Burnass complete Codiment removal remaining	2007: By-pass work	10 year cycle for sediment	
\$65,751 \$315,000 Site Work Specialists - construction 12/2008 12/2008 \$65,751 \$324,750 Remaining Balance		\$9 750	\$9 750	Stanlay Consultants	5/2/2006		
\$675.501 \$324,750 \$75.250 Remaining Balance	CO	\$665 751	\$315,000	Site Work Specialists - construction	12/2008		
\$675.501 \$324,750 \$75.250 Remaining Balance		4000,701	\$0.0,000	Cita Work Obacialists - constituction	1575000		
\$75.250 Remaining Balance	Total:	\$675,501	\$324,750				\$10,000
L		40.0,00	2000	Remaining Releases			4.0

Completed Projects         2012 Cost         Green - Active Project         Velow - Operation and Maintona Administration and Maintona Administratio				Vision 2012 Project Update	11/18/2009		
Project   20172   Other Funding Source / Comments   Year Funded   Annual O&M	Blue - Completed Projects			Green - Active Project	Yellow	- Operation and Mainter	nance
1985 01   1985 020000   1900.00		Project Cost	2012 Funding	Other Funding Source / Comments		Annual O&M	City Net O&M
Transl: \$3,000,000   \$1,000,0	6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation	\$3,000,000	\$1,000,000	Status: Complete	2006		
Transit   \$3,000,000   \$1,000	Committed Funds:	\$3,000,000	\$1,000,000				
State   Stat			\$1,000,000				\$0
\$280,000   \$129,739   \$10tues: Complete   2006   Replacement   2007   Replacement   2007   Replacement   2008   2008   Replacement   2008   2009   Replacement   2008   Replace	/: School Zone Flashers - install					solar powered: battery & bulb	
S108.003   \$108.003   \$108.003   Edulament: Brown Traffic Products   \$1,25,2006   \$1,25,2006   \$1,25,2006   \$1,25,2006   \$1,25,2007	control speed	\$280,000	\$129,739	Status: Complete	2006	replacement	
Maries   1739/789	Committed Funds:	\$108,003	\$108,003	Equipment: Brown Traffic Products	12/5/2006		
Total:   \$123,739   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$123,730   \$133,500		\$17 271	\$17 271	CCO#1: Brown Traffic Products	7/2/2007		
with LED         \$700,000         \$278,251         Status: Complete         2006         electrical service & maintenance           d Funds:         \$278,251         \$278,252         \$278,251         \$278,252         \$278,251         \$278,252         \$278,251         \$278,252	Total:	\$129,739	\$129,739	O O O I E I DI O O I I I I I I I I I I I I I I I			\$500
Trust   \$278.251   \$278.251   Equipment Brown Traffic Products   125/2006   125/2006   125/2006   125/2006   125/2007   125/2008   125/2006   125/2007   125/2008   125/2009	8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts	\$700,000	\$278,251	Status: Complete		electrical service & maintenance savings	
Total:   \$278.251		\$278,251	\$278,251	Equipment: Brown Traffic Products	12/5/2006		
State training grants, REDI, Econ. Dev. Adm., Small Business   2006, 2007, 2008,   2007, 2008,   2007, 2008,   2007, 2008,   2008, 2010   2008,   2009, 2010	Total:	\$278,251	\$278,251				
d Funds:         \$350,000         S350,000         Copportunity Capture Fund - Phase II Incubator         2006           \$568,982         \$568,982         \$568,982         \$568,982         \$200,000	Economic Development rtnership -RC Econ. Partnership, pid Fund, Econ Dvlpmnt Fndn	\$10,000,000	\$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)			
\$568,982   Copportunity Capture Fund - Miscellaneous   2007   2	Committed Funds:	\$350,000	\$350,000	Opportunity Capture Fund - Phase II Incubator	2006		\$0
\$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,00,000   \$2,000,000   \$2,		\$568,982	\$568,982	Opportunity Capture Fund - Miscellaneous	2007		
\$113,610   \$113,610   Opportunity Capture Fund - SD School of Mirres   2009   2010		\$2,000,000	\$2,000,000	Opportunity Capture Fund - Cabellas Opportunity Capture Fund - SD School of Mines	2007		\$0
\$150,000   \$150,000   \$150,000   \$150,000   \$20,000		\$113.610	\$113.610	Opportunity Capture Fund - SD School of Mines	2000		
\$50,000   \$50,000   Opportunity Capture Fund - TDI Arms   2010		\$150,000	\$150,000	Opportunity Capture Fund - SD Scriooi of Mirres Opportunity Capture Fund - Caterpillar Global	2010		
Total: \$3,508,830   \$3,508,830   \$3,508,830   \$191,170   Remaining Balance		\$50,000	\$50,000	Opportunity Capture Fund - TDI Arms	2010		
JN snway xpnsn         \$2,500,000         \$500,000         SDDOT TEA 21 funds         2008         to be determined           xpnsn         \$2,500,000         \$500,000         SDDOT TEA 21 funds         2008         to be determined           xpnsn         \$160,000         \$160,000         40 acres on M-Hill (20 purchased, 20 donated)         11/1/2006         11/1/2006           Total:         \$160,000         \$160,000         Remaining Balance         2008         to be determined           replace         \$340,000         \$340,000         Remaining Balance         2006         11/1/2006           \$300,000         \$300,000         Status: In Construction         2006         replacing existing equipment           d Funds:         \$29,600         \$300,000         Status: In Construction         2006         replacing existing equipment           \$81,236         \$23,600         Scott Mallow Park: GameTime         7/11/2007         7/11/2007           \$84,236         \$64,236         Change Order #1 - College Park: GameTime         9/17/2007         9/17/2007           \$3,545         \$3,545         Change Order #2 - Scott Mallow Park: GameTime         9/17/2007         9/17/2007	Total:	\$3,508,830	\$3,508,830				\$0
DN         DN         ON         SPANSIN         \$2,500,000         \$500,000         SDDOT TEA 21 funds         2008           xpnsn         \$2,500,000         \$560,000         40 acres on M-Hill (20 purchased, 20 donated)         11/1/2006           Total:         \$160,000         \$160,000         Remaining Balance           eplace         \$300,000         \$340,000         Remaining Balance           eplace         \$300,000         \$300,000         Status: In Construction           d Funds:         \$29,600         \$29,600         Design: Wyss Associates         2006           \$97,319         \$37,319         \$37,319         \$37,319         \$61,19/2006         584,236         \$64,19/2007           \$84,236         \$84,236         \$64,236         Change Order #1 - College Park: GameTime         7/11/2007           \$8,350         \$6,350         Change Order #2 - Scott Mallow Park: GameTime         9/17/2007           \$3,545         \$3,545         Change Order #2 - Scott Mallow Park: GameTime         9/17/2007			\$191,170	Remaining Balance			
### ### ##############################	PARK LAND ACQUISITION senway Expansion-E. Greenway onso plan, N./S. corridor expnsn	\$2,500,000	\$500,000	SDDOT TEA 21 funds	2008		
Total: \$160,000   \$160,000   Remaining Balance	Committed Funds:	\$160,000	\$160,000	40 acres on M-Hill (20 purchased, 20 donated)	11/1/2006		
Explace         \$340,000         Remaining Balance           \$300,000         \$300,000         Status: In Construction         2006           \$4 Funds:         \$29,600         \$29,600         Design: Wyss Associates         6/19/2006           \$97,319         \$97,319         College Park: GameTime         7/11/2007           \$84,236         \$84,236         S84,236         S84,236         7/11/2007           \$8,350         \$6,350         Change Order #1 - College Park: GameTime         9/17/2007           \$3,545         \$3,545         Change Order #2 - Scott Mallow Park: GameTime         9/17/2007	Total:	\$160,000	\$160,000				
eplace         \$300,000         \$300,000         Status: In Construction         2006           sd Funds:         \$29,600         \$29,600         Design: Wyss Associates         6/19/2006           \$97,319         \$97,319         College Park: GameTime         7/11/2007           \$84,236         \$84,236         Scott Mallow Park: GameTime         7/11/2007           \$3,545         \$3,545         Change Order #2 - Scott Mallow Park: GameTime         9/17/2007			\$340,000	Remaining Balance			
\$300,000   \$300,000   \$206   206	11: Playground Equipment - replace playground equipment that is						
\$29,600 \$29,600 Design: Wyss Associates \$97,319 \$97,319 College Park: GameTime \$84,236 \$84,236 Scott Mallow Park: GameTime \$6,350 \$6,350 Change Order #1 - College Park: GameTime \$3,545 \$3,545 Change Order #2 - Scott Mallow Park: GameTime	substandard or dangerous	\$300,000	\$300,000	Status: In Construction	2006	replacing existing equipment	
\$97,319 College Park: Game Lime \$84,236 Scott Mallow Park: Game Time \$6,350 Change Order #1 - College Park: Game Time \$3,545 Change Order #2 - Scott Mallow Park: Game Time	Committed Funds:	\$29,600	\$29,600	Design: Wyss Associates	6/19/2006		
\$6,350 Change Order #1 - College Park: GameTime \$3,545 Change Order #2 - Scott Mallow Park: GameTime		\$84 236	\$84 236	Scott Mallow Park: Game Time	7/11/2007		
\$3,545 Change Order #2 - Scott Mallow Park: GameTime		\$6,350	\$6,350	Change Order #1 - College Park: GameTime	9/17/2007		
		\$3,545	\$3,545	Change Order #2 - Scott Mallow Park: GameTime	9/17/2007		

Projects   Project   2012   Green - Active Project   Update   11			4/7/2008	Design: FMG Inc.		\$87,305	Committed Funds:
Vision 2012   Green - Active Project   Update   1/18/2009   Fullow - Operation and Maintent   Vellow - Operation   Vel		typical street, drainage and utility maintenance		Status: Complete		\$2,905,000	18: Elm Avenue (phase 1)
Vision 2012 Project Update   T1/18/2009   Televa	\$0			Remaining Balance		\$24,880	Total:
Project   2012   Green - Active Project   Update   1/18/2009   Vellow - Operation and Maintent   Vellow -		typical drainage maintenance	2008 5/4/2009	Status: Design Design: Designworks & FMG		\$200,000 \$24,880	17: Downtown Stormwater Committed Funds:
Vision 2012 Project Update				Remaining Balance		\$237,348	Total:
Vision 2012 Project Update   11/18/2009	landscape maintenance	typical street, drainage and utility maintenance		Design: FourFront		\$3,092,063 \$237,348	16: Downtown Renovation - Sixth St. Committed Funds:
Vision 2012 Project Update   11/18/2009	\$10,600					\$2,688,281	Total:
Vision 2012 Project Update	landscape maintenance	typical street, drainage and utility maintenance		Status: Complete Heavy Constructors		\$1,300,000 \$2,688,281	15: Downtown Renovation - Kansas City St. (5th to 8th) Committed Funds:
Signature   Vision 2012 Project Update   11/18/2009	\$0			Remaining Balance	\$1,024,614 \$475,386	\$2,932,354	Total:
Vision 2012 Project Update   11/18/2009     Vellow - Operation and Maintena   Vellow - Operation and Maint			8/3/2009	Construction: Maple and East Idaho	\$424,618	\$626,820	
Vision 2012 Project Update   11/18/2009			4/7/2008	Construction: St. Andrew Reconstruction	\$262,312	\$1,373,288	
Vision 2012 Project Update   11/18/2009			2007	Design: St. Andrew Reconstruction  Design: 43rd Court Reconstruction		\$142,273	Committed Funds:
S   S   S   S   S   S   S   S   S   S		typical street, drainage and utility maint		Status: Consultant Selection - Robbinsdale Reconstruction Project			14: Residential Streets - \$300,000 per year for 5 years
S   S   S   S   S   S   S   S   S   S	\$3,000				\$0	\$0	Total:
Vision 2012 Project Update   11/18/2009			2006: to be completed in 2008/2009	possible CIP	\$150,000	\$150,000	13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.  Committed Funds:
Vision 2012 Project Update   11/18/2009	\$0				\$0	\$0	Total:
Completed Projects		minimal maintenance	2006: to be completed in 2008/2009	none	\$5,000	\$5,000	12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths  Committed Funds:
Completed Projects   Green - Active Project Update   11/18/2009     Yellow - Operation and Maintena	\$0			Remaining Balance	\$245,179 \$54,821	\$245,179	Total:
Completed Project Update 11/18/2009    Project   2012				Wilderness Park - Play Equipment	\$15,899	\$15,899	
Vision 2012 Project Update       11/18/2009         Completed Projects       Green - Active Project       Yellow - Operation and Maintena	City Net O&M	Annual O&M		Source /	2012 Funding	Project Cost	
1	ance	- Operation and Mainter	Yellow	Green - Active Project			Blue - Completed Projects
	<b>1</b>		11/18/2009	Vision 2012 Project Update			

Cost   Funding   Other Funding Source / Comments   Ye				Vision 2012 Project Update	11/18/2009		
Project	Slue - Completed Projects			Green - Active Project	Yellow	<b>Operation and Maintena</b>	ınce
		Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded		O&M
		\$2,723,674	\$600,000	Construction: Heavy Constructors	5/19/2008		
Funds:   \$100.000   \$100.000   Signature   \$2010   Signature   S	Total:	\$2,810,979	\$600,000				\$0
Total:   50   50   50   50   50   50   50   5	19: East Rapid Creek Drainage  Committed Funds:		\$400,000		2010	typical drainage maintenance	
Total   \$2,350,000   \$1,000,000   \$2,000,0	Total:		\$0				\$0
Total:   \$86,208   \$0	20: Knollwood Drainage Committed Funds:	\$2,350,000 \$68,208	\$1,000,000	Design: FMG	2010	typical drainage maintenance	
Committed Funds:         \$1,000,000         Status: Complete         2010         new street, drainage and utility maintenance           Committed Funds:         \$0	Total:		\$0				\$0
Committed Funds:         50         \$0           Total:         50         \$0           Total:         50         \$0           Committed Funds:         \$2,000,000 to \$2,000,000         \$2,000,000 to \$100,000         \$2,000,000 to \$3,000,000         \$2,000,000 to \$100,000         \$2,000,000 to \$2,000,000         \$2,000,000 to \$2,000,000         \$2,000,000 to \$2,000,000         \$2,000,000 to \$2,000,000         \$2,000,000 to \$2,000,0	1: SDSM&T Road		\$1,000,000		2010	new street, drainage and utility maintenance	
Total:   \$0   \$0   \$0							
Total:   \$0.000,000 to   \$0,000 to   \$0,	Total:		\$0				
Total:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	2: Centre Street		\$254,500		2010	typical street, drainage and utility maintenance	
Total:   30   \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0     \$0							
mm         \$2,000,000 to \$3,000,000         \$1,00,000         Status: Complete         2006         paid by Hospice House         paid by Hospice House           d Funds:         \$0,000,000         \$100,000         \$100,000         2006         paid by Hospice House         2006         2006         paid by Hospice House         2006<	Total:	\$0	\$0				\$0
Total:   \$0   \$100,000   Status: Complete	23: Hospice House-12 bedroom hospice home	\$2,000,000 to \$3,000,000	\$100,000	Status: Complete	2006	paid by Hospice House	
S700,000   S280,000   Status: Complete   9/5/2006   paid by SDSM&T and RC School   4/17/2006   S14,000   S14,000   Admin by Office of State Engineer, Design, Testing   1/24/2006   S126,520   Bid Sched 1: Quinn Const   S139,494   S17,798   3% Contingency   Bid Sched 2: Klefer Flooring   S139,494   S7,798   3% Contingency   S139,494   S7,798   3% Contingency   S280,000   S280,000   S280,000   S280,000   S280,000   S130,000	Committed Funds:		\$100,000		2006		\$0
Strottom	cial Turt-SDSMT/O'Harra			Status Complete		paid by SDSM&T and RC School	
\$316,300		3	\$14,000	Admin by Office of State Engineer, Design, Testing			
\$19,494   \$7,798   3% Contingency			\$126,520	Bid Sched 1: Quinn Const  Bid Sched 2: Kiefer Flooring	1/24/2006		
Total: \$700,000   \$280,000   Status: Complete   2006   minimal trail maintenance costs   2006   Total: \$0   \$737,000   Status: Complete   2006   Minimal trail maintenance costs   2006   S737,000   S737,000   Status: Complete   2006   S737,000   S737,0		\$19,494	\$7,798	3% Contingency			
ness         \$800,000         \$737,000         Status: Complete         2006           d Funds:         \$737,000         Land purchase         2006           Total:         \$0         \$737,000         Land purchase           \$75,000         \$737,000         2006           \$75,000         \$39,512         Status: Complete           \$20,500         \$20,500         Safety Netting: Specialty Installation         4/17/2006           \$20,500         \$20,500         Safety Netting: Specialty Installation         5/76/2006           \$9,000         \$9,000         Duggout Covers: Dakota Craft (materials only)         1/1/20/2006	Total:		\$280,000				\$0
S737,000   Land purchase   2006   Total: \$0 \$737,000   Land purchase   2006   Total: \$0 \$737,000   S737,000	): Skyline Drive reservation/preserve wildemess rea	\$800,000	\$737,000	Status: Complete	2006	minimal trail maintenance costs	
Total: \$0 \$737,000			\$737,000	Land purchase	2006		
\$75,000 \$39,512 <b>Status: Complete</b> 2006 \$75,000 \$20,500 Safety Netting: Specialty Installation 4/17/2006 \$20,500 \$20 Fence Ht. Variance 5/26/2006 \$9,000 \$9,000 Dugout Covers: Dakota Craft (materials only) 11/20/2006 11/20/2006	Total:		\$737,000				
\$20,500         \$20,500         Safety Netting: Specialty Installation           \$20         \$20         Fence Ht. Variance           \$9,000         \$9,000         Dugout Covers: Dakota Craft (materials only)	S: RC Girls Softball - FUND AFETY ISSUES ONLY	\$75,000	\$39,512	Status: Complete	2006	paid by RC ASA Softball	
\$9,000 Dugout Covers: Dakota Craft (materials only)	Committed Funds:		\$20,500	Safety Netting: Specialty Installation Fence Ht. Variance	4/17/2006 5/26/2006		
POOD Desid Office of the control of		\$9,000	\$9,000	Dugout Covers: Dakota Craft (materials only)	11/20/2006		

Project   2012   Committed Project   2012   Cotter Funding   Cotter Fund	Project   2012   Cost   Funding   Other Funding Source / Comments   Year Funding Source / Year Funding Sourc				Vision 2012 Project Update	17/18/2009	の できない ないのか はいかい かんしゅう かんしゅう	があるというという
Project   2012   Other Funding   Source / Comments   Year Funded	Project   2012   Cost   Funding   Other Funding Source / Comments   Ye	Blue - Completed Projects			Green - Active Project	Yellow -	<b>Operation and Mainte</b>	nance
Total	Total:   \$39,512   \$39,512		Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
WOULD REQUIRE LAND DONATIONLEASE NEAR JOURNEY OR 2007	Vocation	Total:	¢39.512	\$39.512				\$0
\$812,000   \$912,000   \$912,000   \$912,000   \$912,000   \$912,007	## \$912,000   \$912,000   \$915,000   \$915,000   \$95,500   \$95,700,000	77: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, rrigation, walkways, concessions, 36 rame structures, landscaping, ticket			WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour			
Total: \$159,500   \$150,000   \$1	Total: \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,000   \$1		\$9.500	\$9.500	Wyse Associates: Site study	5/21/2007	the state of the state of	
Total: \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$159,500   \$150,000   \$229,000   \$100,000   \$1	Total: \$159,500   \$159,500   Remaining Balance	Committee Funds.	\$150,000	\$150,000	Wyss Associates: Design and Construction Administration	9/21/2009		
Trotal:   \$103,400   \$100,000	Treat   S22,000   \$100,000   Status: Construction   Services	Total:	\$159,500	\$159,500	Danasisian Dalaman		\$136,000	\$0
tell tell tell tell tell tell tell tell	tell tell tell tell tell tell tell  \$ \$229,000 \$100,000 Construction: Scull Construction Services  Total: \$103,400 \$100,000 Construction: Scull Construction: Scull Construction: Scull Construction: Science Search MDU Asbestos Removal: L&L Insulation \$1,264 400 \$1,264 Insulation \$1,264 400 ASbestos Removal: L&L Insulation \$1,264 400 ASbestos Rem			\$652,500	Remaining balance			
ds:         \$103,400         \$100,000         Construction: Scull Construction Services           dal:         \$103,400         \$100,000           sts;         \$3,250,000         Satus: Complete           \$5,721,151         \$3,250,000         \$46,400         MDU Asbestos Removal: L&L Insulation           \$46,400         \$46,400         MDU Asbestos Removal: L&L Insulation         \$4,5124           \$1,264         \$1,264         \$1,264         \$1,264           \$1,264         \$1,264         \$1,264         \$1,264           \$1,264         \$1,264         MDU Asbestos Removal: L&L Insulation           \$4,966,043         \$2,780,000         Scull Construction; base bid and alternates 5 and 6           \$26,007         \$26,007         \$26,007         \$26,007           \$28,325         \$43         MDU: Gas line relocation (\$51,092 estimate)           \$22,8325         \$23,325         FMG: Soils and Material Testing           \$30,002         \$30,227         Building Permit           \$31,251         \$4,181         Scull Construction CCO #1           \$4,181         Scull Construction CCO #1           \$1,243         \$1,243         Scull Construction CCO #1           \$1,243         \$1,244         \$1,244           \$2,28,303	ds:         \$103,400         \$100,000         Construction: Scull Construction Services           dal:         \$103,400         \$100,000         20           st,721,151         \$3,250,000         Satus: Complete         20           \$5,721,151         \$3,250,000         Satus: Complete         20           \$46,400         \$46,400         MDU Asbestos Removal: L&L Insulation         24,511           \$4,511         \$0         MDU Asbestos Removal: Confire: L&L Insulation         24,511           \$4,960,043         \$2,780,000         Sull Construction: Base bid and alternates 5 and 6         \$226,007         \$226,007         \$20,007         Building Permit         \$25,843         \$2,780,000         Sull Construction: Confirm Conf	8: Founders Park - reproduce the riginal townsite in miniature to tell tory of early Rapid near 1876 ampsite (trout sculpture south of lapid Creek)	\$229,000	\$100,000	Status: Construction	2009		
S103,400   \$100,000   Satus: Complete   \$5,721,151   \$3,250,000   Satus: Complete   \$5,721,151   \$3,250,000   Satus: Complete   \$393,768   \$196,884   envision Design consulting contract   \$46,400   MDU Asbestos Removal CCO#1F: L&L Insulation   \$4,960,043   \$2,780,000   Scull Construction; base bid and alternates 5 and 6   \$26,007   \$26,007   Sull Construction; base bid and alternates 5 and 6   \$28,325   \$6,423   \$50,942   Scull Construction; base bid and alternates 5 and 6   \$20,0271   \$20,271   \$4,769   \$4,181   Scull Construction; CCO #1 - North Annex Windows   \$1,517   \$1,517   \$1,517   \$1,517   \$1,517   \$1,517   \$1,517   \$1,517   \$1,117   \$1,223   \$6,245   \$6,245	\$103,400   \$100,000     \$100,000     \$1,721,151   \$3,250,000   \$3,768   \$196,884     \$196,884     \$1,264		\$103,400	\$100,000	Construction: Scull Construction Services	9/8/2009		
\$5,721,151	\$5,721,151 \$3,250,000 Satus: Complete  ds: \$393,768 \$196,884 en/Vision Design consulting contract \$346,400 \$46,400 MDU Asbestos Removal: L&L Insulation \$1,264 \$1,264 MDU Asbestos Removal: L&L Insulation \$1,264 \$1,264 MDU Asbestos Removal CCO#1F: L&L Insulation \$4,511 \$0 MDU Asbestos Removal Design and Testing \$26,007 \$26,007 MDU Asbestos Removal Design and Testing \$25,843 \$27,80,000 Scull Construction; base bid and alternates 5 and 6 \$28,325 \$28,325 FMG: Soils and Material Testing \$3,4364 S25,843 MDU: Gas sline relocation (\$51,092 estimate) \$28,325 \$28,325 FMG: Soils and Material Testing \$3,4365 \$4,181 Scull Construction: CCO #1 - North Annex Windows \$12,853 \$1,997 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$3,567 \$1,997 Scull Construction CCO #3 \$3,567 \$5,333 Scull Construction CCO #5 \$3,84,029 \$1,817 Scull Construction CCO #5 \$3,28,803 \$1,24 Scull Construction CCO #6 \$2,88,033 \$12,833 Scull Construction CCO #6 \$2,893 \$12,833 Scull Construction CCO #6 \$2,804 Scull Construction CCO #7 \$2,804 Scull Construction CCO #8 - Final \$2,80	Total:	\$103,400	\$100,000				\$0
Committed Funds: \$333,768   \$196,884   en/Vision Design consulting contract	Committed Funds: \$393,768   \$196,884   en/Vision Design consulting contract	9A: Dahl Arts Center remodel and	\$5,721,151	\$3.250.000	Satus: Complete			
56%         \$46,400         \$46,400         MDU Asbestos Removal: L&L Insulation           \$1,264<	56%         \$46,400         \$46,400         MDU Asbestos Removal: L&L Insulation           \$1,264<	-	\$393,768	\$196,884	enVision Design consulting contract	8/7/2006		
\$1,264 \$1,264   MDU Asbestos Removal CCO#1F: L&L Insulation   \$4,511 \$0   MDU Asbestos Removal Design and Testing   \$4,966,043 \$2,780,000   Scull Construction; base bid and alternates 5 and 6   \$26,007 \$26,007   Building Permit   \$25,843 \$25,843   MDU: Gas line relocation (\$51,092 estimate)   \$28,325 \$52,843   MDU: Gas line relocation (\$51,092 estimate)   \$28,325 \$50,942   Copy Country: Printing Costs   \$91,000 \$50,942   Scull Construction: CCO #1 - North Annex Windows   \$20,271 \$20,271   Scull Construction CCO #2   \$1,997 \$4,181   Scull Construction CCO #3   \$1,267 \$1,997   Scull Construction CCO #3   \$1,517   Sf,169 \$4,365   FMG: Solis and Material Testing - Amendment #1   \$4,365 \$9,527 \$5,333   Scull Construction CCO #3   \$1,517   Midcontinent: Communication Line Relocation   \$22,923 \$1,517   Scull Construction CCO #6   \$28,803 \$16,124   Scull Construction CCO #8   \$22,923 \$1,283   Scull Construction CCO #8   \$22,923 \$1,283   Scull Construction CCO #8   \$2,2923 \$1,292   Scull Construction CCO #8   \$2,2924   Scull Construction CCO #8   \$2,2924   Scull Construction CCO #8   \$2,2924	\$1,264 \$1,264   MDU Asbestos Removal CCO#1F: L&L Insulation   \$4,511 \$0   MDU Asbestos Removal Design and Testing   \$4,561,043 \$2,780,000   Scull Construction; base bid and alternates 5 and 6   \$26,007 \$26,007   Sull Construction; base bid and alternates 5 and 6   \$25,843 \$2,743   S25,843   MDU: Gas line relocation (\$51,092 estimate)   \$25,843 \$52,843   MDU: Gas line relocation (\$51,092 estimate)   \$25,843 \$52,843   MDU: Gas line relocation (\$51,092 estimate)   \$25,843 \$52,843   S28,325   FMG: Soils and Material Testing Costs   \$20,271 \$50,942   Scull Construction CCO #1 - North Annex Windows   \$20,271 \$4,181   Scull Construction CCO #2   \$3,567 \$1,997   Scull Construction CCO #3   \$4,365 \$4,365   S4,365   Scull Construction CCO #4   \$4,365 \$4,365   S4,365   Scull Construction CCO #4   \$4,365 \$5,333   Scull Construction CCO #5   \$1,197 \$1,4029 \$7,853   Scull Construction CCO #6   \$28,803 \$16,124   Scull Construction CCO #6   \$28,803 \$16,124   Scull Construction CCO #6   \$228,803 \$16,124   Scull Construction CCO #6   \$228,803 \$12,833   Scull Construction CCO #8 - Final   \$6,243   Sa,250,000   S6,243   Construction CCO #8 - Final   \$6,243   Sa,250,000   S6,243   Construction CCO #6   \$6,243   Construction CCO #6   \$6,244   Construction CCO #6   \$6,245   Construction CCO #6   \$6,245   Construction CCO #6   \$6,245   Construction CCO #6   \$6,245	56%	\$46,400	\$46,400	MDU Asbestos Removal: L&L Insulation	11/6/2006		
\$4,511 \$0 MIJU Asbestos Removal Jestin and lesting \$4,966,043 \$2,780,000 Scull Construction; base bid and alternates 5 and 6 \$26,007 \$26,007 Building Permit \$25,843 \$2,780,300 Scull Construction (\$51,092 estimate) \$25,843 \$25,843 MDU; Gas line relocation (\$51,092 estimate) \$28,325 \$4,23 Copy Country, Printing Costs \$4,481 \$20,271 Scull Construction CCO #1 - North Annex Windows \$20,271 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$4,365 \$4,365 \$4,365 Secull Construction CCO #3 \$5,527 \$5,333 Scull Construction CCO #4 \$5,527 \$5,333 Scull Construction CCO #5 \$1,4029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #8 \$28,293 \$1,283 Scull Construction CCO #8 \$28,243 Quest: Communication Line Relocation \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$4,911		\$1,264	\$1,264	MDU Asbestos Removal CCO#1F: L&L Insulation	3/5/2007		
\$26,007 \$26,007 \$26,007 Building Permit \$25,843 \$25,843 \$MDU: Gas line relocation (\$51,092 estimate) \$25,843 \$225,843 \$MDU: Gas line relocation (\$51,092 estimate) \$28,325 \$423 \$28,232 \$MDU: Gas line relocation 1 resting Costs \$91,000 \$50,942 \$Cull Construction: CCO #1 - North Annex Windows \$20,271 \$4,181 \$Cull Construction CCO #2 \$1,997 \$1,997 \$Cull Construction CCO #3 \$1,2853 \$7,195 \$Cull Construction CCO #4 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$5,333 \$Cull Construction CCO #3 \$5,527 \$5,333 \$Cull Construction CCO #5 \$1,517 \$1,517 \$1,517 \$52,823 \$1,517 \$Midcontinent: Communication Line Relocation \$22,803 \$16,124 \$Cull Construction CCO #8 \$22,803 \$16,124 \$Cull Construction CCO #8 \$22,923 \$1,283 \$6,243 Quest: Communication Line Relocation \$5,721,151 \$3,250,000 \$Status: Letter of Understanding w/RCSD & PAC	\$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$26,007 \$25,843 \$25,843 \$25,843 \$25,843 \$25,843 \$25,843 \$325,843 \$325,843 \$326,225 \$4,223 \$4,423 \$4,81 \$20,271 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$5,333 \$3,12,833 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$1,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,853 \$51,17 \$51,1029 \$7,1		\$4,043	000 087 03	Scrill Construction: base bid and atternates 5 and 6	4/2/2007		
\$25,843 \$25,843   MDU: Gas line relocation (\$51,092 estimate) \$28,325   S28,325   FMG: Soils and Material Testing \$6,423   \$6,423   Sopy Country. Printing Costs \$91,000   \$50,942   Scull Construction: CCO #1 - North Annex Windows \$20,271   \$20,271   Scull Construction CCO #2 \$7,469   \$4,181   Scull Construction CCO #3 \$12,853   \$7,195   Scull Construction CCO #3 \$12,853   \$7,195   Scull Construction CCO #4 \$4,365   \$4,365   \$4,365   \$4,365   \$4,365   \$5,333   Scull Construction CCO #5 \$5,937   \$5,333   Scull Construction CCO #5 \$1,517   \$1,517   Midcontinent: Communication Line Relocation \$28,803   \$16,124   Scull Construction CCO #8 - Final \$22,923   \$12,833   Scull Construction CCO #8 - Final \$22,293   \$3,250,000   Status: Letter of Understanding w/RCSD & PAC  ? \$3,250,000   Status: Letter of Understanding w/RCSD & PAC	\$25,843 \$25,843   MDU: Gas line relocation (\$51,092 estimate) \$28,325 \$28,325   FMG: Soils and Material Testing \$6,423 \$6,423   Soy Country: Printing Costs \$91,000 \$50,942   Soull Construction: CCO #1 - North Annex Windows \$20,271 \$20,271   Sull Construction CCO #2 \$3,567 \$1,997   Soull Construction CCO #3 \$12,853 \$7,195   Soull Construction CCO #4 \$4,365 \$4,365   \$4,365   FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333   Soull Construction CCO #5 \$1,197 \$14,029 \$7,853   Soull Construction CCO #6 \$28,803 \$16,124   Soull Construction CCO #6 \$28,803 \$16,124   Soull Construction CCO #8 \$28,803 \$12,833   Soull Construction CCO #8 \$3,250,000   Soull Construction CCO #8 - Final \$4,365   Soull Construction CCO #8 - Final \$5,721,151   \$3,250,000		\$26,007	\$26,007	Building Permit	5/2/2007		
\$84,325 \$22,325 \$28,325 \$32,325 \$42,33 \$5,423 \$5,433 \$5,434 \$5,436 \$4,481 \$4,365 \$4,36	\$6,232 \$2,325 FMG; Solis and Material Testing \$6,423 \$6,423 Coult Construction: CCO #1 - North Annex Windows \$91,000 \$50,942 Scull Construction: CCO #1 - North Annex Windows \$20,271 \$20,271 BHP&L line relocation \$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG; Solis and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #8 - Final \$52,233 \$12,833 Scull Construction CCO #8 - Final \$52,721,151 \$3,250,000		\$25,843	\$25,843	MDU: Gas line relocation (\$51,092 estimate)	10/2007		
\$91,000 \$50,942 Scull Construction: CCO #1 - North Annex Windows \$20,271 \$20,271 BHP&L line relocation \$20,271 \$4,181 \$2,012 Construction CCO #2 \$1,967 \$1,997 \$4,181 \$2,12,853 \$7,195 Scull Construction CCO #3 \$1,285 \$12,853 \$7,195 Scull Construction CCO #4 \$4,386 \$4,386 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #8 \$22,223 \$12,833 Scull Construction CCO #8 Final \$22,293 \$12,833 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$91,000 \$50,942 Scull Construction: CCO #1 - North Annex Windows \$20,271 \$20,271 BHP&L line relocation \$20,271 \$20,271 BHP&L line relocation \$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 \$4,365 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 Midcontinent: Communication Line Relocation \$12,803 \$16,124 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #6 \$28,803 \$12,833 Scull Construction CCO #8 - Final \$22,923 \$16,124 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000		\$6 423	\$6.423	Conv Country: Printing Costs	5/9/2007		
\$20,271 \$20,271 BHP&L line relocation \$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Solis and Material Testing - Amendment #1 \$5,527 \$5,333 Scull Construction CCO #5 \$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$22,293 \$12,833 Quest: Communication Line Relocation \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$20,271 \$20,271 BHP&L line relocation \$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 Midcontinent: Communication Line Relocation \$1,4029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$16,124 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000		\$91,000	\$50,942	Scull Construction: CCO #1 - North Annex Windows	6/18/2007		
\$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Solis and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$7,469 \$4,181 Scull Construction CCO #2 \$3,567 \$1,997 Scull Construction CCO #3 \$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,177 \$1,517 \$1,517 Stull Construction CCO #6 \$1,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 Final \$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000		\$20,271	\$20,271	BHP&L line relocation	8/29/2007		
\$3,567 \$1,997 \$Cull Construction CCU #3 \$12,853 \$7,195 \$4,365 \$4,365 \$4,365 \$4,365 \$4,365 \$5,333 \$Cull Construction CCO #4 \$9,527 \$5,333 \$Cull Construction CCO #5 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$1,517 \$22,903 \$16,124 \$Cull Construction CCO #6 \$22,803 \$16,124 \$Cull Construction CCO #7 \$22,923 \$12,833 \$Cull Construction CCO #8 - Final \$6,243 \$56,243 Quest. Communication Line Relocation  Total: \$5,721,151 \$3,250,000  Status: Letter of Understanding w/RCSD & PAC	\$3,567 \$1,997 \$1,997 \$2,010 Construction CCO #3 \$12,853 \$12,853 \$4,365 \$4,365 \$4,365 \$4,365 \$5,333 \$5,277 \$5,333 \$5,217 \$1,517 \$1,517 \$1,517 \$1,517 \$5,333 \$5,28,803 \$16,124 \$5,28,803 \$16,124 \$5,28,803 \$5,243 \$5,243 \$5,243 \$5,243 Quest: Communication Line Relocation \$5,721,151 \$3,250,000		\$7,469	\$4,181	Scull Construction CCO #2	9/4/2007		
\$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$1,233 Scull Construction CCO #8 - Final \$52,2923 \$1,233 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC  ? \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$12,853 \$7,195 Scull Construction CCO #4 \$4,365 \$4,365 FMG: Soils and Material Testing - Amendment #1 \$9,527 \$5,333 Scull Construction CCO #5 \$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$52,293 \$12,833 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000		\$3,567	\$1,997	Scull Construction CCO #3	10/1/2007		
\$9,507 \$4,000   FMG. Odlis and waterial results - Protection F. S.	\$5,527 \$5,333 Scull Construction CCO #6 \$1,517 \$1,517 Midcontinent: Communication Line Relocation \$1,40,29 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$5,721,151 \$3,250,000		\$12,853	\$7,195	Scull Construction CCC #4	1/22/2008		
\$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$22,923 \$6,243 Quest: Communication Line Relocation \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$1,517 \$1,517 Midcontinent: Communication Line Relocation \$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$12,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 Quest: Communication Line Relocation \$5,721,151 \$3,250,000		\$0.527	\$5.733 200,40	Scill Construction CCO #5	2/18/2008		
\$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$52,293 \$6,243 Quest: Communication Line Relocation Total: \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$14,029 \$7,853 Scull Construction CCO #6 \$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 \$6,243 Quest. Communication Line Relocation  Total: \$5,721,151 \$3,250,000		\$1.517	\$1.517	Midcontinent: Communication Line Relocation	5/13/2008		
\$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$52,2,923 \$6,243 Quest: Communication Line Relocation Total: \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$28,803 \$16,124 Scull Construction CCO #7 \$22,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000		\$14,029	\$7,853	Scull Construction CCO #6	5/5/2008		
\$22,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000 Status: Letter of Understanding w/RCSD & PAC	\$22,923 \$12,833 Scull Construction CCO #8 - Final \$6,243 \$6,243 Quest. Communication Line Relocation  Total: \$5,721,151 \$3,250,000		\$28,803	\$16,124	Scull Construction CCO #7	7/7/2008		
\$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000   Status: Letter of Understanding w/RCSD & PAC	\$6,243 \$6,243 Quest: Communication Line Relocation  Total: \$5,721,151 \$3,250,000		\$22,923	\$12,833	Scull Construction CCO #8 - Final	1/19/2009		
Total: \$5,721,151 \$3,250,000   Status: Letter of Understanding w/RCSD & PAC	Total: \$5,721,151 \$3,250,000		\$6,243	\$6,243	Quest: Communication Line Relocation	1/20/2009		
? \$3,250,000   Status: Letter of Understanding w/RCSD & PAC		Total:	\$5,721,151	\$3,250,000				\$220,000
-	2 S3 250 000 Status: Letter of Understanding W/XC/SU & TAC	gR: Performing Arts Facility	2	\$3 250 000	Status: Letter of Understanding w/RCSD & PAC	2009, 2010		
ed Funds: \$53,865 \$53,865	ed Funds: \$53,865 \$53,865 Conceptual Design: Pfluger Associates Architects	Committed Funds:	\$53,865	\$53.865	Conceptual Design: Pfluger Associates Architects	2/5/2007		
\$33,003 \$33,003 COINCEPTUAL DESIGN. F HOGEL ASSOCIACES AND INCOLES	303,000 303,000 COINCEPTUATI DESIGN. F TOGOT POSSOCIATOS PROFINENCES	Collilling Laine	000,000	500.000	College Condition Trades Trades Trades	El Cinco.		

			Vision 2012 Project Update	11/18/2009		
Blue - Completed Projects			Green - Active Project	Yellow -	- Operation and Maintenance	enance
	Project	2012				City Net
	Cost	Funding	Other Funding Source / Comments	Year Funded	Annual O&M	0&M
Total:		\$53,865				
		\$3,196,135	Remaining Balance			
30A: Downtown Parking	2	\$2,800,000	Status: Master Development Agreement	2009, 2010	paid by fees	
Committed Funds:		\$2,800,000	St. Joe Development Group: Master Development Agreement	9/21/2009		
Total:	\$0	\$2,800,000			\$32,000	\$0
		\$0	Remaining Balance			
30B: Downtown Parking-Block 75 Third Level Addition	\$2,900,000	\$700,000	Status: Complete	2007, 2008	paid by fees	
Committed Funds:	\$171,790	\$0	Albertson Engineering	80000/1/8		
	\$0	\$0	Scull Const: CCO #1	9/15/2008		
	\$2,478	\$0	Scull Const: CCO #2 Albertson Engineering Amendment #1	12/15/2008		
	\$28,349	\$0	Scull Const: CCO #3-Final	7/6/2009		
Total:	\$2,819,034	\$700,000			\$32,000	\$0
31: Soccer Rapid City- 25 field complex, multi use facility	\$10,000,000	\$3,800,000	Status: Site Selected on Elk Vale Road, Council authorized \$120,000 for preliminary design)	2008: \$300,000	paid by Soccer Rapid City	
Committed Funds:	\$120,000	\$120,000	FourFront: Preliminary Design	9/21/2009		
Total:	\$120,000	\$120,000				\$0
		\$3,680,000	Remaining Balance			
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	\$25,706,112	\$25,600,000	Status: Phase 2 Construction in Progress	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding sources	
Committed Funds:	\$1,054,834	\$1,054,834	enVision Design consulting contract	1/16/2006 5/15/2006		
	\$1,446,000	\$1,446,000	Gustafson Builders bid package #1	6/5/2006		
	\$41,655	\$41,655	ATS Inc. material testing and inspection	7/5/2006		
	\$130,200	\$130,200	RHP&I I ine Relocation	10/12/2006		
	\$22,191,480	\$22,191,480	Sampson Construction bid package #2	2/26/2007		
	\$10,540	\$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007		
	\$107,775	\$107,775	Building Permit	3/9/2007		
	\$190,104	\$190,104	Con County: Bhase 3 Ba-hid	9/5/2007		
	\$1,688	\$1,688	Warax: Connect Water for Heritage Festival & Hills Alive	9/5/2007		
	(\$7,957)	(\$7,957)	Gustafson Builders bid package #1: CCO#3-F	12/3/2007		
	\$5,653	\$5,653	Sampson Construction CCO#2	12/3/2007		
	\$18,500	\$0	FourFront Design consulting contract amendment #2	1/7/2008		
	\$14,970	\$14,970	ATS Inc. material testing and inspection Amendment #1	2/4/2008		
	\$26,009	\$26,009	FourFront Design consulting contract amendment #3 - reimbursable	2/4/2008		
	287 DC3	262.003	O TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP	4/7/0000		-

			Vision 2012 Project Update	11/18/2009		
Blue - Completed Projects			Green - Active Project	Yellow	Yellow - Operation and Maintenance	nance
	Project	2012				City Net
	Cost	Funding	Other Funding Source / Comments	Year Funded	Annual O&M	0&M
	-\$2,741	-\$2,741	Sampson Construction CCO#5	5/19/2008		
	\$87,612	\$0	Sampson Construction CCO#6	5/19/2008		
	\$12,260	\$12,260	Sampson Construction CCO#7	7/21/2008		
	\$33,691	\$33,691	Sampson Construction CCO#8	11/17/2008		
Total:	Total: \$25.690.280	\$25,584,168				
		\$15,832	Remaining Balance			
33: Lighted and fenced tennis courts			Status: Construction, Contract Administration by RC Area School Dist,			
at Parkview Pool-BH Tennis Assoc.	\$1,046,000	\$480,000	City to reimburse 50%	2000	replacing existing courts	
Committed Funds:	\$8,000	\$4,000	Renner: Master Plan	10/1/2007		
	\$55,000	\$27,500	Design: Renner	4/7/2008		
	486 1364	\$430682	Simon Contractors	5/4/2009		
	\$1,482	\$741	Simon Contractors CCO#1	6/9/2009		
	\$21,301	\$10,650	Simon Contractors CCO#2	8/18/2009		
	\$8,750	\$4,375	Testing: American Technical Services	7/28/2009		
Total:	\$955.922	\$477.973			\$12,000	\$1,000
		\$2,027	Remaining Balance			
34: Rooseveit Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	\$620,000	\$620,000	Status: Complete	2008, 2009		
Committed Funds:	\$16,945	\$16,945	KT Connections: Sound System	5/31/2007		
	\$28,955	\$28,955	KT Connections: Security System	5/31/2007		
	\$40,000	\$40,000	Designworks: Park Improvement Design	4/2/2007		
	\$501,352	\$501,352	RCS Construction	5/19/2008		
	\$4,590	\$4,590	Bldg Permit	9/26/2008		
	\$5,702	\$5,702	RCS Construction: CCO #1 - Final	1/5/2009		
Total:	\$597.544	\$597,544				\$3,000
	100	\$22,456	Remaining Balance			
Vision 2012 Funding	Committed		\$46,726,339			
Vision 2012 Funding	Approved		\$59,942,471			
Percentage	Committed/Approved	/Approved	78%			