

Vision 2012 Project Update

11/18/2009

Yellow - Operation and Maintenance

Blue - Completed Projects	Project Cost	2012 Funding	Green - Active Project	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
---------------------------	--------------	--------------	------------------------	---------------------------------	-------------	------------	--------------

1: Burn Building - Votsch	\$500,000	\$476,469	Status: Complete		2006	paid by WDTI	
Committed Funds:	\$9,950	\$9,950	Design by baffuto architectura		9/5/2006		
	\$1,000	\$1,000	Geotechnical by ATS, Inc.		1/4/2007		
	\$374,293	\$374,293	Jahnke & Sons WHR Training Towers		2/6/2007		
	\$67,231	\$67,231	Corr Construction Services: Foundation and Sitework		2/5/2007		
	\$3,795	\$3,795	ATS, Inc.: Material testing		4/2/2007		
	\$4,426	\$4,426	Building Permit		4/20/2007		
	\$3,520	\$3,520	Corr Construction Services: CCO#1 - Final		1/7/2008		
	\$12,253	\$12,253	Jahnke & Sons WHR Training Towers: CCO#1 - Final		1/7/2008		
Total:	\$476,469	\$476,469					\$0

2: Homeless Coalition/rehab or construct transitional living facility	\$1,200,000 to \$2,000,000	\$250,000	Status: Complete		2008	paid by grants, rent and donations	
Committed Funds:	\$250,000	\$250,000			2/2/2008		
Total:	\$0	\$250,000				\$300,000	\$0

3: Stevens Westside Gym to house weight room and multi purpose gym	\$900,000	\$350,000	Status: Complete		2007	paid by RC Schools	
Committed Funds:	\$350,000	\$0	Design by Lund Associates, Administered by RC Schools				
	\$350,000	\$350,000	Construction by Gustafson Builders				
Total:	\$350,000	\$350,000					\$0

4: Police Evidence/traffic/Transit Building for public transit maint., traffic operations/police evidence	\$4,000,000	\$1,780,000	Status: Complete				
Committed Funds:	\$8,450	\$8,450	Feasibility Study: Arc International		2/6/2006	Transit	\$35,000
	\$2,000,000	\$2,000,000	Purchase agreement: Zlegy Building		9/18/2006	Transit: rental savings	(\$20,000)
	\$191,360	\$191,360	Geiger Architecture: Design		5/7/2007	Traffic: relocation	\$5,000
	\$827,308	\$827,308	Sculi Construction - Phase 1		9/4/2007	Police Evidence	\$20,000
	\$2,045	\$409	AET: Geotechnical		9/19/2007		
		(\$926,480)	FTA Property Purchase Reimbursement		12/6/07		
		(\$171,862)	FTA Design Reimbursement (estimated)		12/6/07		
		(\$661,846)	FTA Phase 1 Construction Reimbursement		12/6/07		
	\$787,750	\$787,750	Gustafson Builders - Phase 2		5/5/2008		
		(\$360,792)	FTA Phase 2 Construction Reimbursement (estimated) (added \$6792)				
	\$66,601	\$66,601	Geiger Architecture: Design Amendment		8/18/2008		
	\$1,211	\$1,211	Sculi Construction - Phase 1: CCO#1-Final		11/3/2008		
	\$14,140	\$14,140	Gustafson Builders - Phase 2: CCO#1-Final		11/3/2008		
Total:	\$3,898,865	\$1,776,249	Remaining Balance				\$40,000
		\$3,751					

5: Canyon Lake Restoration- permanent bypass and sediment and weed removal	\$1,000,000	\$400,000	Status: Bypass complete, Sediment removal remaining		2007: Bypass work in 2008/2009	10 year cycle for sediment removal	
Committed Funds:	\$9,750	\$9,750	Stanley Consultants		5/2/2006		
	\$665,751	\$315,000	Site Work Specialists - construction		12/2008		
Total:	\$675,501	\$324,750	Remaining Balance				\$10,000
		\$75,250					

Vision 2012 Project Update

11/18/2009

Green - Active Project

Yellow - Operation and Maintenance

Blue - Completed Projects	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
---------------------------	--------------	--------------	---------------------------------	-------------	------------	--------------

6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation	\$3,000,000	\$1,000,000	Status: Complete	2006		\$0
	Committed Funds: \$3,000,000	\$1,000,000				
	Total: \$3,000,000	\$1,000,000				

7: School Zone Flashers - install flashers at all schools for safety and to control speed	\$280,000	\$129,739	Status: Complete	2006	solar powered; battery & bulb replacement	
	Committed Funds: \$308,003	\$108,003	Equipment: Brown Traffic Products	12/5/2006		
	\$4,465	\$4,465	CCO#1: Brown Traffic Products	3/5/2007		
	\$17,271	\$17,271	CCO#2: Brown Traffic Products	7/2/2007		
	Total: \$129,739	\$129,739				\$500

8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts	\$700,000	\$278,251	Status: Complete	2006	electrical service & maintenance savings	
	Committed Funds: \$278,251	\$278,251	Equipment: Brown Traffic Products	12/5/2006		(\$15,000)
	Total: \$278,251	\$278,251				

9: Economic Development Partnership -RC Econ. Partnership, Rapid Fund, Econ Dvlpmt Fndn	\$10,000,000	\$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)	2006, 2007, 2008, 2009, 2010		
	Committed Funds: \$350,000	\$350,000	Opportunity Capture Fund - Phase II Incubator	2006		\$0
	\$568,982	\$568,982	Opportunity Capture Fund - Miscellaneous	2007		\$0
	\$2,000,000	\$2,000,000	Opportunity Capture Fund - Cabellas	2007		
	\$276,238	\$276,238	Opportunity Capture Fund - SD School of Mines	2008		
	\$113,610	\$113,610	Opportunity Capture Fund - SD School of Mines	2009		
	\$150,000	\$150,000	Opportunity Capture Fund - Caterpillar Global	2010		
	\$50,000	\$50,000	Opportunity Capture Fund - TDI Arms	2010		
	Total: \$3,508,830	\$3,508,830				\$0
		\$191,170	Remaining Balance			

10: PARK LAND ACQUISITION Greenway Expansion-E. Greenway exprnsn plan, N/S. coridor exprnsn	\$2,500,000	\$500,000	SDDOT TEA 21 funds	2008	to be determined	
	Committed Funds: \$160,000	\$160,000	40 acres on M-Hill (20 purchased, 20 donated)	11/1/2006		
	Total: \$160,000	\$160,000	Remaining Balance			
		\$340,000				

11: Playground Equipment - replace playground equipment that is substandard or dangerous	\$300,000	\$300,000	Status: In Construction	2006	replacing existing equipment	
	Committed Funds: \$29,600	\$29,600	Design: Wvss Associates	6/19/2006		
	\$97,319	\$97,319	College Park: GameTime	7/11/2007		
	\$84,236	\$84,236	Scott Mallow Park: GameTime	7/11/2007		
	\$6,350	\$6,350	Change Order #1 - College Park: GameTime	9/17/2007		
	\$3,545	\$3,545	Change Order #2 - Scott Mallow Park: GameTime	9/17/2007		
	\$8,230	\$8,230	Wilderness Park - Rubber Mulch			

Vision 2012 Project Update

11/18/2009

Blue - Completed Projects	Green - Active Project	Yellow - Operation and Maintenance			
Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded		
			Annual O&M		
			City Net O&M		
12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths	\$15,899	Wilderness Park - Play Equipment	2006: to be completed in 2008/2009	minimal maintenance	
Committed Funds:	\$245,179	Remaining Balance			\$0
Total:	\$54,821				
13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.	\$150,000	possible CJP	2006: to be completed in 2008/2009		
Committed Funds:	\$150,000				\$3,000
Total:	\$0				
14: Residential Streets - \$300,000 per year for 5 years	\$1,500,000	Status: Consultant Selection - Robbinsdale Reconstruction Project	2008: \$814,315 2009: \$424,618 2010: \$475,382	typical street, drainage and utility maint	
Committed Funds:	\$37,688	Design: St. Andrew Reconstruction	2007		
	\$142,273	Design: 43rd Court Reconstruction	2007		
	\$1,373,288	Construction: St. Andrew Reconstruction	4/17/2008		
	\$752,285	Construction: 43rd Court Reconstruction	4/21/2008		
	\$626,820	Construction: Maple and East Idaho	8/3/2009		
Total:	\$2,932,354	Remaining Balance			\$0
15: Downtown Renovation - Kansas City St. (5th to 8th)	\$1,300,000	Status: Complete	2007	typical street, drainage and utility maintenance	landscape maintenance
Committed Funds:	\$2,688,281	Heavy Constructors	12/19/2006		\$10,600
Total:	\$1,387,937				
16: Downtown Renovation - Sixth St.	\$3,092,063		2009	typical street, drainage and utility maintenance	landscape maintenance
Committed Funds:	\$237,348	Design: FourFront	8/17/2009		
Total:	\$237,348	Remaining Balance			
		\$189,878			
		\$1,522,185			
17: Downtown Stormwater	\$200,000	Status: Design	2008	typical drainage maintenance	
Committed Funds:	\$24,880	Design: Designworks & FMG	5/4/2009		
Total:	\$24,880	Remaining Balance			\$0
		\$175,120			
18: Elm Avenue (phase 1)	\$2,905,000	Status: Complete	2008	typical street, drainage and utility maintenance	
Committed Funds:	\$87,305	Design: FMG Inc.	4/7/2008		

11/18/2009

11/18/2009

11/18/2009

Blue - Completed Projects		Green - Active Project		Yellow - Operation and Maintenance		City Net
Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	O&M	
	\$2,723,674	Construction: Heavy Constructors	5/19/2008			\$0
Total:	\$2,810,979					\$0
19: East Rapid Creek Drainage	\$400,000		2010		typical drainage maintenance	
Committed Funds:						
Total:	\$0					\$0
20: Knollwood Drainage	\$2,350,000	\$1,000,000	2010		typical drainage maintenance	
Committed Funds:	\$68,208	Design: FMG	2009			
Total:	\$68,208					\$0
21: SDSM&T Road		\$1,000,000	2010		new street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0					\$0
22: Centre Street		\$254,500	2010		typical street, drainage and utility maintenance	
Committed Funds:						
Total:	\$0					\$0
23: Hospice House-12 bedroom hospice home	\$2,000,000 to \$3,000,000	\$100,000	2006		paid by Hospice House	
Committed Funds:	\$100,000		2006			
Total:	\$0					\$0
24: Artificial Turf-SDSM/T/Harra Stadium	\$700,000	\$280,000	9/5/2006		paid by SDSM&T and RC School	
Committed Funds:	\$35,000	\$14,000	1/24/2006			
	\$316,300	\$126,520				
	\$329,206	\$131,682				
	\$19,494	\$7,798				
Total:	\$700,000	\$280,000				\$0
25: Skyline Drive Preservation/preserve wilderness area	\$800,000	\$737,000	2006		minimal trail maintenance costs	
Committed Funds:	\$737,000	Land purchase	2006			
Total:	\$0					
26: RC Girls Softball - FUND SAFETY ISSUES ONLY	\$75,000	\$39,512	2006		paid by RC ASA Softball	
Committed Funds:	\$20,500	\$20,500	4/17/2006			
	\$20	\$20	5/26/2006			
	\$9,000	\$9,000	11/20/2006			
	\$9,992	\$9,992	5/2/2007			

Vision 2012 Project Update

11/18/2009

Green - Active Project

Yellow - Operation and Maintenance

Blue - Completed Projects	Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
	Total: \$39,512	\$39,512				\$0

Z7: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing	\$812,000	\$812,000	WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour packages, membership revenues, grants.	2007	paid by ATTA	
Committed Funds:	\$9,500	\$9,500	Wys Associates: Site study	5/21/2007		
	\$150,000	\$150,000	Wys Associates: Design and Construction Administration	9/21/2009		
Total:	\$159,500	\$159,500	Remaining Balance		\$136,000	\$0

Z8: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek)	\$229,000	\$100,000	Status: Construction	2009		
Committed Funds:	\$103,400	\$100,000	Construction: Scull Construction Services	9/8/2009		\$0
Total:	\$103,400	\$100,000				\$0

Z9A: Dahl Arts Center remodel and Addition	\$5,721,151	\$3,250,000	Status: Complete	2006, 2007, 2008		
Committed Funds:	\$393,768	\$196,884	enVision Design consulting contract	8/7/2006		
56%	\$46,400	\$46,400	MDU Asbestos Removal: L&L Insulation	11/6/2006		
	\$1,264	\$1,264	MDU Asbestos Removal CCO#1F: L&L Insulation	3/6/2007		
	\$4,511	\$0	MDU Asbestos Removal Design and Testing	10/2006		
	\$4,966,043	\$2,780,000	Scull Construction: base bid and alternates 5 and 6	4/2/2007		
	\$26,007	\$26,007	Building Permit	5/2/2007		
	\$25,843	\$25,843	MDU: Gas line relocation (\$51,092 estimate)	10/2007		
	\$28,325	\$28,325	FMG: Soils and Material Testing	5/7/2007		
	\$6,423	\$6,423	Copy Country: Printing Costs	5/9/2007		
	\$91,000	\$50,942	Scull Construction: CCO #1 - North Annex Windows	6/18/2007		
	\$20,271	\$20,271	BHR&L line relocation	8/29/2007		
	\$7,469	\$4,181	Scull Construction CCO #2	9/4/2007		
	\$3,567	\$1,997	Scull Construction CCO #3	10/1/2007		
	\$12,853	\$7,195	Scull Construction CCO #4	12/17/2007		
	\$4,365	\$4,365	FMG: Soils and Material Testing - Amendment #1	1/22/2008		
	\$9,527	\$5,333	Scull Construction CCO #5	2/18/2008		
	\$1,517	\$1,517	Midcontinent: Communication Line Relocation	5/13/2008		
	\$14,029	\$7,853	Scull Construction CCO #6	5/5/2008		
	\$28,803	\$16,124	Scull Construction CCO #7	7/7/2008		
	\$22,923	\$12,833	Scull Construction CCO #8 - Final	1/19/2009		
	\$6,243	\$6,243	Quest: Communication Line Relocation	1/20/2009		
Total:	\$5,721,151	\$3,250,000				\$220,000

Z9B: Performing Arts Facility	?	\$3,250,000	Status: Letter of Understanding w/RCS&D & PAC	2009, 2010		
Committed Funds:	\$53,865	\$53,865	Conceptual Design: Pfluger Associates Architects	2/5/2007		

Vision 2012 Project Update

11/18/2009

Blue - Completed Projects		Green - Active Project		Yellow - Operation and Maintenance	
Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
Total:	\$53,865	Remaining Balance			
	\$3,196,135				
30A: Downtown Parking					
Committed Funds:	?	Status: Master Development Agreement	2009, 2010	paid by fees	
	\$2,800,000	St. Joe Development Group: Master Development Agreement	9/21/2009		
Total:	\$0	Remaining Balance		\$32,000	\$0
30B: Downtown Parking-Block 75 Third Level Addition					
Committed Funds:	\$2,900,000	Status: Complete	2007, 2008	paid by fees	
	\$171,790	Alberston Engineering	8/4/2008		
	\$2,614,100	Scull Const: Base bid and alternate 1	9/15/2008		
	\$0	Scull Const: CCO #1	12/15/2008		
	\$2,478	Scull Const: CCO #2	6/19/2009		
	\$2,316	Alberston Engineering Amendment #1	7/6/2009		
	\$28,349	Scull Const: CCO #3-Final			
Total:	\$2,819,034			\$32,000	\$0
31: Soccer Rapid City- 25 field complex, multi use facility					
Committed Funds:	\$10,000,000	Status: Site Selected on Elk Vale Road, Council authorized \$120,000 for preliminary design)	2008: \$300,000	paid by Soccer Rapid City	
	\$120,000	FourFront: Preliminary Design	9/21/2009		
Total:	\$120,000	Remaining Balance			\$0
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena					
Committed Funds:	\$25,706,112	Status: Phase 2 Construction in Progress	2006, 2007 to be completed in 2008	funded by ongoing revenue sources & current funding	
	\$1,054,834	env/ision Design consulting contract	1/16/2006		
	\$218,900	env/ision Design consulting contract amendment	5/15/2006		
	\$1,446,000	Gustafson Builders bid package #1	6/5/2006		
	\$41,655	ATS Inc. material testing and inspection	7/5/2006		
	\$138,200	Gustafson Builders bid package #1: CCO#1	8/21/2006		
	\$27,035	BHP&L Line Relocation	10/12/2006		
	\$22,191,480	Sampson Construction bid package #2	2/26/2007		
	\$10,540	Gustafson Builders bid package #1: CCO#2	3/5/2007		
	\$107,775	Building Permit	3/9/2007		
	\$198,164	Sampson Construction CCO#1	7/16/2007		
	\$18,713	Copy Country: Phase 2 Re-bid	9/5/2007		
	\$1,688	Watraz: Connect Water for Heritage Festival & Hills Alive	9/5/2007		
	(\$7,957)	Gustafson Builders bid package #1: CCO#3-F	12/3/2007		
	\$5,653	Sampson Construction CCO#2	12/3/2007		
	\$18,500	FourFront Design consulting contract amendment #2	1/7/2008		
	\$14,970	ATS Inc. material testing and inspection Amendment #1	1/7/2008		
	\$17,517	Sampson Construction CCO#3	2/4/2008		
	\$26,009	FourFront Design consulting contract amendment #3 - reimbursable	2/4/2008		
	\$29,783	Sampson Construction CCO#4	4/7/2008		

11/18/2009

11/18/2009

11/18/2009

Blue - Completed Projects	Green - Active Project	Yellow - Operation and Maintenance			
Project Cost	2012 Funding	Other Funding Source / Comments	Year Funded	Annual O&M	City Net O&M
	-\$2,741	-\$2,741	Sampson Construction CCO#5	5/19/2008	
	\$87,612	\$0	Sampson Construction CCO#6	5/19/2008	
	\$12,260	\$12,260	Sampson Construction CCO#7	7/21/2008	
	\$33,691	\$33,691	Sampson Construction CCO#8	11/17/2008	
Total:	\$25,690,280	\$25,594,168	Remaining Balance		
		\$15,832	Remaining Balance		

33: Lighted and fenced tennis courts at Parkview Pool-BH Tennis Assoc.	Committed Funds:	Committed Funds:	Status:	Year Funded	Annual O&M	City Net O&M
	\$1,046,000	\$480,000	Construction, Contract Administration by RC Area School Dist. City to reimburse 50%	2008	replacing existing courts	
	\$8,000	\$4,000	Renner: Master Plan	10/1/2007		
	\$55,000	\$27,500	Design: Renner	4/7/2008		
	\$25	\$25	City of Rapid City: Fence Height Exception	4/21/2009		
	\$861,364	\$430,682	Simon Contractors	5/4/2009		
	\$1,482	\$741	Simon Contractors CCO#1	6/9/2009		
	\$21,301	\$10,650	Simon Contractors CCO#2	8/18/2009		
	\$8,750	\$4,375	Testing: American Technical Services	7/28/2009		
Total:	\$955,922	\$477,973	Remaining Balance		\$12,000	\$1,000

34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	Committed Funds:	Committed Funds:	Status:	Year Funded	Annual O&M	City Net O&M
	\$620,000	\$620,000	Complete	2008, 2009		
	\$16,945	\$16,945	KT Connections: Sound System	5/31/2007		
	\$28,955	\$28,955	KT Connections: Security System	5/31/2007		
	\$40,000	\$40,000	Designworks: Park Improvement Design	4/2/2007		
	\$501,352	\$501,352	RCS Construction	5/19/2008		
	\$4,590	\$4,590	Bldg Permit	9/26/2008		
	\$5,702	\$5,702	RCS Construction: CCO #1 - Final	1/5/2009		
Total:	\$597,544	\$597,544	Remaining Balance			\$3,000
		\$22,456	Remaining Balance			

Vision 2012 Funding	Committed	\$46,726,339
Vision 2012 Funding	Approved	\$59,942,471
Percentage	Committed/Approved	78%