

FY 2010 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS

FUNDING SOURCES		Funds Available
ESTIMATED ENTITLEMENT	\$	500,000.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (Cangleska \$50,000; 2008 Contingency \$35,261; 2009 Contingency \$97,517)	\$	182,778.00
TOTAL FUNDS AVAILABLE		\$ 688,778.00
	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$ 101,200.00	\$ 101,200.00
TOTAL PROGRAM ADMIN REQUESTED (.20*(500,000 + 2,200+3,800) = \$101,200)		
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES (\$86,591 Max)		SUBSIDY COMMITTEE RECOMMENDATION
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,276)= \$86,591		
Behavior Management Systems - Staff salary for medication assistance for 493 people	\$ 40,640.00	\$ 30,000.00
Benji's House - promote an environment where children can create and experience good memories with their parents regardless of the challenging circumstances they might be facing, i.e., ruptured homes, divorce, abuse, and/or neglect	\$ 107,600.00	\$ 2,500.00
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Care Net Pregnancy Resource Center- Fatherhood coordinator staff and related program expenses such as rental of office and program supplies (photocopies, printing and mailing expenses)	\$ 10,000.00	\$ 2,500.00
Club for Boys - Midnight Madness provides a safe and fun haven for older boys (ages 12-18 and at high risk for dangerous behaviors) to go on Friday nights from 8:30 until midnight to hang out with each other in the company of Club staff. All of the activities of the Club, including, pool, carpetball, computer games, television, sports in the gym, etc. are available just to the older boys; food, such as pizza, submarine sandwiches, etc. are served to the boys and sometimes prepared by them.	\$ 2,441.00	\$ 2,591.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. .	\$ 20,000.00	\$ 5,000.00
HELP! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 5,000.00	\$ 5,000.00

	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
SFTF/Lifeways Inc. - twelve (10 youth & 2 chaperones) to attend The National League of Cities conference, registration, airline, per diem and rooms	\$ 27,795.00	\$ 5,000.00
Pennington County Health & Human Services - provide counseling for medication management for ten clients no meeting the criteria for any other mental health service agency and are at high risk for re-offending if they fall into a gap of service.	\$ 24,000.00	\$ 9,000.00
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds for 425 households	\$ 50,000.00	\$ 15,000.00
Volunteers of America- Dakotas - provide rent, deposits, rental, utility arrears, financial literacy, and case management	\$ 50,000.00	\$ -
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1625 people	\$ 21,500.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,264 clients	\$ 12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$ 370,976.00	\$ 86,591.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$ 86,591.00
HOUSING		
Black Hills Area Habitat for Humanity - Funds will be for acquisition and/or infrastructure for 8 lots for low income housing. (Prev. Yrs funds remaining \$87,582)	\$ 186,000.00	\$ 30,000.00
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families. (Prev yrs funds remaining \$60,000 - \$55,000 committed = \$5,000)	\$ 150,000.00	\$ 70,000.00
City of Rapid City - Neighborhood Restoration Loan Program (Prev yrs funding remaining \$98,769 - \$33,000 committed = \$65,769)	\$ -	\$ 10,000.00
City of Rapid City -Contingency		\$ 36,187.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each; (Prev yrs funds remaining \$4,100)	\$ 50,000.00	\$ 50,000.00

	FY 10 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes. (Prev yrs funds remaining \$20,000)	\$ 30,000.00	\$ -
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 18,000.00	\$ 18,000.00
Community Health Center of the Black Hills, Inc. (CHCBH) funds to help begin the acquisition process and place a down payment on land and structures located at 1020 LaCrosse Street	\$ 200,000.00	\$ 100,000.00
Cornerstone Rescue Mission - demolition and construction/renovation of a lift station with new pumps and tank .	\$ 25,000.00	\$ 25,000.00
Rapid City First UMC - provide a space for two main objectives	\$ 200,000.00	\$ 50,000.00
Wellspring Inc. Remodeling needs for two youth challenge after school program to accommodate increase of truant youth services	\$ 26,800.00	\$ 26,800.00
Western SD Community Action, Inc - install a sprinkler system in the facility located at 1844 Lombardy	\$ 85,000.00	\$ 85,000.00
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 970,800.00	\$ 500,987.00
TOTAL FUNDING REQUESTED	\$ 1,442,976.00	\$ 688,778.00