

**2009 Unified Planning Work Program Amendment
Amendment Number 2009-03**

The Rapid City Area Metropolitan Planning Organization is requesting an amendment to the 2009 Unified Planning Work Program to include modification of Federal Highway Administration funding in order to begin the Bicycle and Pedestrian Master Plan. This amendment will require the transfer of Federal funds under Capital Resources and Personnel Services to Professional Services/Consultant Services Tasks. The specific amendments to the 2009 Unified Planning Work program are as follows:

Funding

Year	Project Description	Amount
2009	<u>Professional Services/Consultant Services</u> Bicycle and Pedestrian Master Plan	\$ 14,500
2009	<u>Personnel Services</u> City of Rapid City	(\$ 7,000)
2009	<u>Capital Resources</u> City of Rapid City	(\$ 7,500)
Amendment Total		\$ 0
Approved 2009 Unified Planning Work Program Total		<u>\$1,229,271</u>
Amended 2009 Unified Planning Work Program Total		\$1,229,271

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
TCC Approval Date: _____
EPC Approval Date: _____

**City of Rapid City
South Dakota**

By: _____
Alan Hanks, Mayor

Date: _____

ATTEST:

By: _____
James Preston, Finance Officer

Date: _____

Approved to form:

By: Michael Schad
Mike Schad, Assistant City Attorney

South Dakota Department of Transportation

Planning & Programs Approval:

Bradley Remmich Date
Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

Mark Hoines, Planning Coordinator Date
SD Division

Metropolitan Planning Organization

Al Dial 10-15-09
Al Dial, Chairman Date
Executive Policy Committee

2009 UPWP BUDGET SPREADSHEET - AMENDMENT #3

FHWA Budget Sheet (81.95%)									
	2008 UPWP Rollover			Total 2008 Roll Over	2009 Amended Rapid City	2009 Amended Box Elder	2009 Amended Meade County	2009 SDDOT Air, Rail & Transit	2009 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services		\$10,000		\$10,000	\$322,883	\$10,000			\$332,883
Professional Services/Consultants	\$412,000			\$412,000	\$605,081	\$51,000	\$115,000		\$771,081
Capital Resources	\$6,500	\$0		\$6,500	\$9,000	\$0			\$9,000
TOTAL COST	\$418,500	\$10,000	\$0	\$428,500	\$936,964	\$61,000	\$115,000		\$1,112,964
FHWA Amount 81.95%	\$342,961	\$8,195		\$351,156	\$767,842	\$49,990	\$94,242		\$912,074
Local Match 18.05%	\$75,539	\$1,805		\$77,344	\$169,122	\$11,010	\$20,758		\$200,890

FTA Budget Sheet (80.00%)									
Long Range Transportation - 41.13.01					\$79,331				\$79,331
Transportation Improvement Program - 41.15.00					\$26,088			\$3,760	\$29,848
Process Operations - 41.11.00					\$2,408			\$4,240	\$6,648
Other Planning (Transit) - 41.17.00					\$480				\$480
TOTAL COST	\$0	\$0	\$0	\$0	\$108,307			\$8,000	\$116,307
FTA Amount 80%					\$86,646			\$6,400	\$93,046
Local Match 20%					\$21,661				\$21,661
Dart Match								\$1,600	\$1,600

Combined Totals	\$418,500	\$10,000	\$0	\$428,500	\$1,045,271	\$61,000	\$115,000	\$8,000	\$1,229,271
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