

2009 Park and Recreation					
Approved Projects					
July 31, 2009					
	CIP #	Project #	Budgeted	Spent	Status
Interdepartmental Charges (4226)			\$ 142,947.00	\$ 83,391.00	Add'l \$11,913.00
Parkland Acqution			\$ 31,306.00	\$ 430.09	Add'l \$5,125.17
Sports Facility Partnership Fund			\$ 121,664.29	\$ 33,331.41	Corrected funding \$35,359.50 s/b for Park not Playground. Add'l \$35,015.12.
Vickie Powers Park Playground Improvements			\$ 233,068.16	\$ 79,661.56	
Park Signage			\$ 32,049.85		
Canyon Lake Drive Irrigation Project			\$ 6,224.09		
Contingency Fund			\$ 38,225.88		
Omaha St Corridor Enhancement Project, Phase 1			\$ 298,000.00		
Skyline Wilderness Area Master Plan			\$ 34,981.10	\$ 11,000.00	
Restroom Renovation (City-wide)			\$ 475,000.00	\$ 6,950.00	
Parkview South Master Plan & Construction			\$ 100,000.00		
Canyon Lake Park Lighting			\$ 130,000.00		
Sand Volleyball Courts - Founders Park (court & lighting)			\$ 100,000.00		
Executive Golf Course Club House			\$ 43,733.00		
Meadowbrook Golf Course - greens tarp			\$ 25,000.00	\$ 21,973.00	
Omaha St Beautification-Founders Park Restrooms (2005)			\$ 80,000.00		Corrected funding; \$35,359.50 orig charged to Playground s/b Park. Add'l \$251,575.00
Bike Path Improvements at Fairgrounds (SAF-T Grant) (2005)			\$ 30,000.00		
Wilderness Park Construction			\$ 75,000.00		
ADA upgrades at Robbinsdale Park			\$ 12,000.00		
Vickie Powers Park			\$ 900,000.00	\$ 310,285.86	Add'l \$303,628.29
<b>Total</b>			<b>\$ 2,909,199.37</b>	<b>\$ 547,022.92</b>	
<b>REMARKS:</b>				<b>Legend:</b>	
<b>2008 Carryover--</b>				Design - DSN	
Vickie Powers Park Playground Improvements, \$183,068.16				Bid - BID	
Park Signage, \$32,049.85				Under Construction - CONST	
Canyon Lake Drive Irrigation, \$6,224.09				Completed - COMP	
Omaha St Corridor Enhancement Project, Phase 1, \$298,000					
Contingency, \$40,100.88					
Sports Facility Partnership Fund, \$83,664.29					
Restroom Renovation (City-wide), \$475,000					
Parkview South Master Plan & Construction, \$100,000					
Skyline Wilderness Area Master Plan, \$34,981.10					
Canyon Lake Park Lighting, \$130,000					
Vickie Powers Park, \$900,000					
<b>2009 Budgeted items --</b>					
Contingency, \$48,125					
Parkland Acquisition, \$30,306					
Sports Facility Partnership Fund, \$50,000					
Sand Volleyball Courts-Founders Park (courts & lighting), \$100,000					
Executive Golf Course Club House, \$43,733					
Meadowbrook Golf Course - greens tarp, \$25,000					
Omaha St Beautification - Founders Park Restrooms (2005), \$80,000					
Bike Path Improvements at Fairgrounds (SAF-T Grant) (2005), \$30,000					
Wilderness Park Construction, \$75,000					
ADA upgrades at Robbinsdale Park, \$12,000, from Sports Facility Partnership Fund, per 3/27/09 CIP minutes					
\$50,000 from Contingency to Vickie Powers Park Playground Improvements, per 5/15/09 CIP minutes					