

FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS			Recommended Changes
SUBSIDY COMMITTEE RECOMMENDED ALLOCATIONS			
FUNDING SOURCES	Funds Available		
ESTIMATED ENTITLEMENT	\$	500,000.00	\$ 496,179.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00	\$ 2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	3,800.00	\$ 3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (PI - \$1,839.03 + \$6,450.45+\$2,336.41 = \$10,625.89) + (\$16,788.76 Entitlement FY07 allocation not expended) = Total \$27,414.65	\$	27,414.65	\$ 27,414.65
		\$ 533,414.65	\$ 529,593.65
		FY 09 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
PROGRAM ADMINISTRATION			Total reduction needed = \$3,821
PROGRAM ADMINISTRATION			\$ (765.00)
\$ 101,200.00	\$	101,200.00	\$ 100,435.00
Maximum Allowed = 20% Entitlement + Program Income (.20*(500,000 + 2,200+3,800) = \$101,200)			
PUBLIC SERVICES			
MAX ALLOWED FOR PUBLIC SERVICES		\$ 86,591.00	\$ 86,018.00
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,276)= \$86,591			
Behavior Management Systems - Staff salary for medication assistance for 520 people	\$	36,124.00	\$ 30,000.00 \$ 29,427.00
Center for Restorative Justice - Funds will be used for staff salaries and supplies for a collaborative program that will equip low income families and students with skills, and provide support for consistent attendance and higher achievement through restorative practices and non-punitive approaches to address issues of truancy. Estimate serve 120 families.	\$	67,040.00	\$ -
Club for Boys - Funds will be used for salaries, supplies, printing costs, trainings/presenters and field trips/site visits for the Live, Learn and Lead program. The program will focus on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances. Estimate serve 305 boys.	\$	21,625.00	\$ 1,591.00
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$	50,000.00	\$ 20,000.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Estimate serve 325 people.	\$	20,000.00	\$ 5,000.00
HELPI! Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$	15,000.00	\$ 5,000.00
Salvation Army - Provide rent, past due rent & mtg payments, deposits, & utility funds for 250 households	\$	50,000.00	\$ 15,000.00
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1800 people	\$	20,000.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,831 clients	\$	12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:		\$ 291,789.00	\$ 86,591.00

	FY 09 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION	Total reduction needed = \$3,821
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$ 345,623.65	\$ 343,140.65
HOUSING			\$ (2,483.00)
Black Hills Area Habitat for Humanity- Funds will be for acquisition and/or infrastructure for 7 lots for low income housing.	\$ 162,000.00	\$ 60,000.00	
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families.	\$ 70,000.00	\$ 60,000.00	
City of Rapid City - Neighborhood Restoration Loan Program	\$ 70,000.00	\$ 65,623.65	
City of Rapid City - Affordable Housing Projects		\$ 100,000.00	\$ 97,517.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each	\$ 50,000.00	\$ 40,000.00	
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 30,000.00	\$ 20,000.00	
PUBLIC FACILITIES AND IMPROVEMENTS			
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 9,000.00	\$ -	
City County Alcohol Drug Programs/Friendship House Treatment & Transitional Housing - Funding will be used for renovation of building to provide ADA access for clients. Work to include main floor bathroom, treatment room, client dining room, laundry facilities and stairways (stair chair)	\$ 100,000.00	\$ -	
Community Health Center of the Black Hills, Inc. (CHCBH) purchase property at 1020 LaCrosse Street	\$ 200,000.00	\$ -	
Cornerstone Rescue Mission- design and install solar panels at 30 Main Street to reduce energy costs.	\$ 100,000.00	\$ -	
ECONOMIC DEVELOPMENT			
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$ 100,000.00	\$ -	
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 891,000.00	\$ 345,623.65	
TOTAL FUNDING REQUESTED	\$ 1,283,989.00	\$ 533,414.65	