

**COMMUNITY DEVELOPMENT
BLOCK GRANT ACTION PLAN
FY 2009
RAPID CITY, SD**



**SUBMITTED TO:
U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT**



RAPID CITY SOUTH DAKOTA

FY 2009 ANNUAL ACTION PLAN

Contact:

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TABLE OF CONTENTS

Second Program Year Action Plan Rapid City, SD 2009

FORM SF 424

CERTIFICATIONS

- Non State Government Certifications
- Specific CDBG Certifications
- Optional Certification CDBG
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix to Certifications

CDBG MANAGEMENT FLOW CHART

- Rapid City Mayor and City Council – 2007-2008
- Rapid City Community Resources Department

GENERAL NARRATIVE RESPONSES

Executive Summary	12
Table 1 – Proposed Funding Sources for FY 2008	15
Table 2 – Proposed CDBG FY 2008 Allocations	16

GENERAL QUESTIONS

General Questions	19
Table 3 – Non-CDBG Projects Applying for or Receiving FY 08 Federal Dollars for Housing/Homeless Services	23
Table 4 - Funds Leveraged by CDBG Projects for FY 2008	24
Table 5 - Funds Leveraged by Funded Programs – All Activities	25
Managing the Process	28
Citizen Participation	30
Public Notices	33
Institutional Structure	38
Table 7 - Assessment of Institutional Structure	40
Monitoring	41
Lead-based Paint	42
Needs of Public Housing	43
Barriers to Affordable Housing	45
HOME/American Dream Down Payment Initiative (ADDI)	47

Table of Contents (Continued)

HOUSING

Specific Housing Objectives	48
Table 8 - Housing Priorities and Specific Objectives	49
Table 9 - Funds Leveraged by FY 08 CDBG Funds – Housing Projects	51

HOMELESS

Specific Homeless Prevention Elements	52
Table 10 - Funds Leveraged by FY 2008 CDBG Funded Projects Homeless Projects	53
Emergency Shelter Grants (ESG)	56

COMMUNITY DEVELOPMENT

Community Development	57
Table 11 - Priorities and Specific Objectives	57
CDBG Program FY08 Applications and Eligibility Summaries All Activities	58
Anti-poverty Strategy	68

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-Homeless Special Needs	69
Housing Opportunities for People with Aids	69
Specific HOPWA Objectives	70

APPENDICES

Appendix I - Maps	72
Map 1 - Rapid City Corporate Limits	73
Map 2a - Low/Moderate Income Census Tracts & Blocks	74
Map 2b - Percent of Persons Below Poverty Level	75
Map 2c - Percent of Native American Only by Area	76
Map 2d - Census 2000 Income Levels by Area	77
Map 3 - CDBG Activities Location Map	78
Map 4 - Aging Housing Stock	79
Housing Tenure Chart by Year Built	80
Appendix II - Council Minutes – Legal & Finance	81
Approval of Annual Plan	88
Appendix III- Specific Objectives	89

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
*Other (Specify) _____		
3. Date Received:		4. Applicant Identifier: SD461392 Rapid City - B-09-MC-46-0002
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State: N/A		7. State Application Identifier: N/A
8. APPLICANT INFORMATION:		
*a. Legal Name: City of rapid City		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380		*c. Organizational DUNS: 057222119
d. Address:		
*Street 1:	300 Sixth Street	
Street 2:	_____	
*City:	Rapid City	
County:	Pennington	
*State:	South Dakota	
Province:	_____	
*Country:	USA	
*Zip / Postal Code	57701	
e. Organizational Unit:		
Department Name: Community Resources Department		Division Name: Community Development Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	Ms.	*First Name: Barbara
Middle Name:	Kay	
*Last Name:	Garcia	
Suffix:	_____	
Title:	Community Development Specialist	
Organizational Affiliation: City of Rapid City		
*Telephone Number: 605-394-4181		Fax Number: 605-355-3520
*Email: barbara.garcia@rcgov.org		

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant CFDA Title: Community Development Block Grant	
*12 Funding Opportunity Number: *Title: 	
13. Competition Identification Number: Title: 	
14. Areas Affected by Project (Cities, Counties, States, etc.): Rapid City, Pennington County, SD	
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income homebuyers; public facilities and improvements; infrastructure, constructions, public services and economic development Individual Deposit Accounts that benefit low income persons and households.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: District 1		*b. Program/Project: District 1
17. Proposed Project:		
*a. Start Date: April 1, 2009		*b. End Date: March 31, 2010
18. Estimated Funding (\$):		
*a. Federal	\$500,000.00	
*b. Applicant	\$0.00	
*c. State	\$0.00	
*d. Local	\$0.00	
*f. Program Income	\$6,000.00	
*g. Other – Re-programmed from previous years	\$27,414.65	
*h. TOTAL	\$530,414.65	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr. _____		
*First Name: Alan _____ Middle Name: _____ *Last Name: Hanks _____		
Suffix: _____		
*Title: Mayor, City of Rapid City		
*Telephone Number: 605-394-4110		Fax Number: 605-394-6793
* Email: alan.hanks@rcgov.org		
*Signature of Authorized Representative:		*Date Signed:

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)
 Prescribed by OMB Circular A-102

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="Alan Hanks"/>	
Name	
<input type="text" value="Mayor"/>	
Title	
<input type="text" value="300 Sixth Street"/>	
Address	
<input type="text" value="Rapid City, SD 57701"/>	
City/State/Zip	
<input type="text" value="(605) 394-4110"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2002, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

CPMP Non-State Grantee Certifications 3

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

-
- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="Alan Hanks"/>	
Name	
<input type="text" value="Mayor"/>	
Title	
<input type="text" value="300 Sixth Street"/>	
Address	
<input type="text" value="Rapid City, SD 57701"/>	
City/State/Zip	
<input type="text" value="(605) 394-4110"/>	
Telephone Number	

- This certification does not apply.
- This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Alan Hanks

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, SD 57701

City/State/Zip

(605) 394-4110

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Alan Hanks, Chief Executive Officer of [Error! Not a valid link.](#), certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 CFR 576.55.
3. The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
10. The requirements of 24 CFR 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
- This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City -C/SAC Bldg	300 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on file					

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official	Date
Alan Hanks	
Name	
Mayor	
Title	
300 Sixth Street	
Address	
Rapid City, SD 57701	
City/State/Zip	
(605) 394-4110	
Telephone Number	

2008-2009 RAPID CITY MAYOR & CITY COUNCIL

300 6th Street, Rapid City, South Dakota 57701
City Web Site: www.rcgov.org

MAYOR, Alan Hanks (09)

300 6th Street, RCSD
394-4110-w
mayor@rcgov.org

Ward 1

Patti Martinson (2010)

433 East Fairlane #28, RCSD 57701
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patti.martinson@rcgov.org

Ron Weifenbach (2009)

927 E. Ohio, RCSD 57701
718-8688 (h) - 209-2418 (c)
ron.weifenbach@rcgov.org

Ward 2

Sam Kooiker (2010)

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721-6282 (h)
sam.kooiker@rcgov.org

Deb Hadcock (2009)

1203 Silverleaf, RCSD 57701
209-1320 (c)
deb.hadcock@rcgov.org

Ward 3

Karen Gundersen Olson (2010)

6241 Chokecherry Ln., RCS 57702
348-1511 (h) - 390-9440 (c)
karen.olson@rcgov.org

Bill Okrepkie (2009)

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342-1689 (h)
bill.okrepkie@rcgov.org

Ward 4

Lloyd LaCroix (2010)

1128 Alma Street, RCSD 57701
341-7276 (h)
lloyd.lacroix@rcgov.org

Ron Kroeger (2009)

647 Wright Ct, RCSD 57701.
348-6195 (h)
ron.kroeger@rcgov.org

Ward 5

Malcom Chapman (2010)

5205 Pinedale Heights, RCSD 57702
716-6210 (h) - 390-1367 (cell)
malcom.chapman@rcgov.org

Aaron Costello (2009)

921 11th Street
721-9498 (h)
aaron.costello@rcgov.org

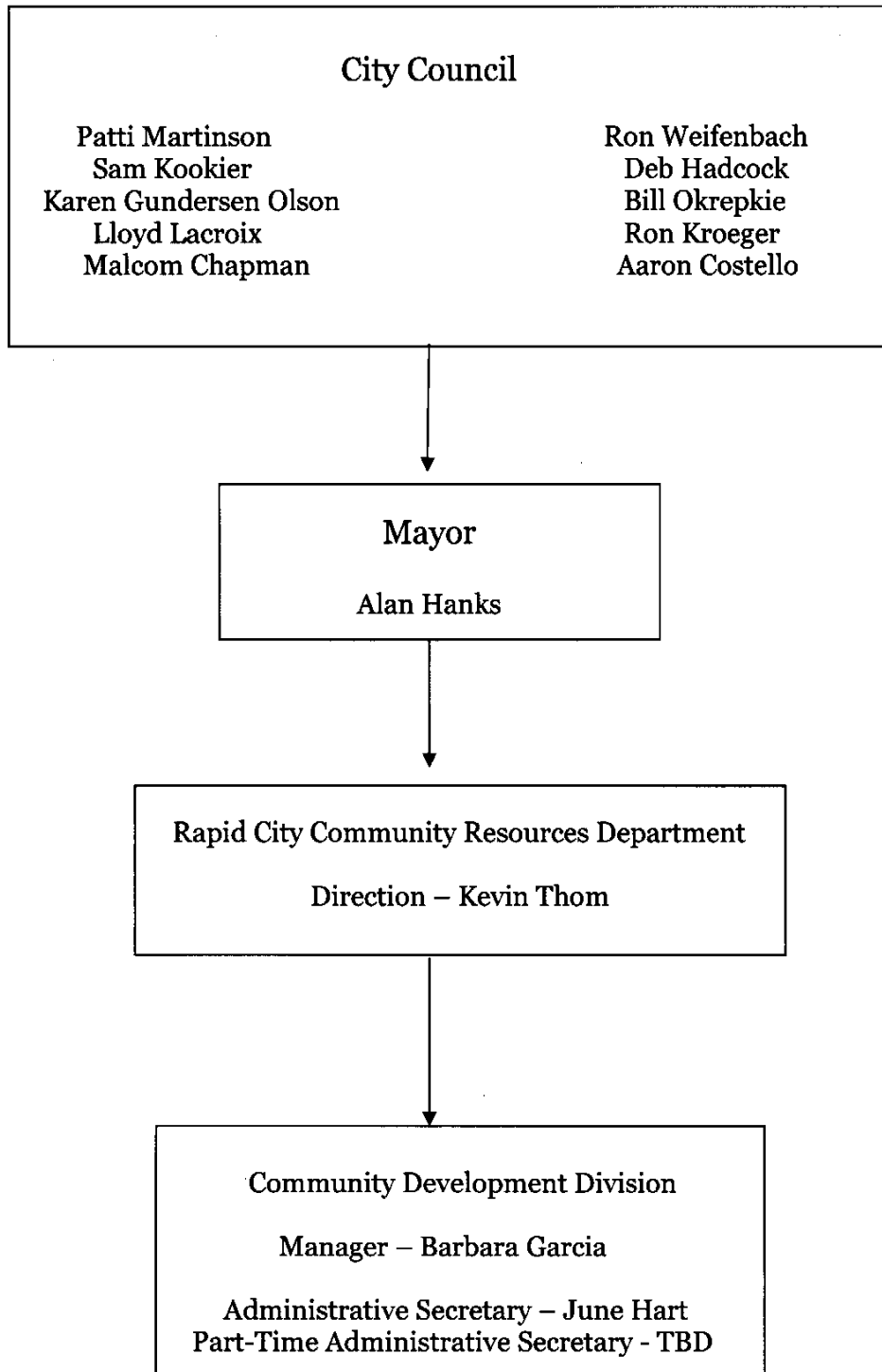
The City Council meets the 1st and 3rd Monday of every month – Starting at 7:00 p.m. in Council Chambers, City/School Administration Center, 300 6th Street.

The Public Works Committee meets Tuesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.

The Legal Finance Committee meets Wednesday prior to Council - Starting at 12:30 p.m. in Council Chambers, CSAC.

The Information Committee meets the Wednesday after the 2nd Council meeting- Starting at 12:30 p.m. in Council Chambers, CSAC.

CITY OF RAPID CITY





Second Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The City of Rapid City receives Community Development Block Grant (CDBG) Entitlement Funds from the U. S. Department of Housing and Urban Development (HUD). The City is not a recipient of HOME, Emergency Shelter Grant (ESG), or Homeless People with Aids (HOPWA) grant funds. However, the State of South Dakota is a recipient, and developers, non-profits and faith-based organizations in Rapid City may apply for Neighborhood Stabilization Program, HOME, ESG and HOPWA funds through the State program offerings.

HUD has not, at the time of this Plan submission, determined the funding allocations for Entitlement Cities for FY 2009, and therefore Rapid City is using an *estimated* allocation budget to develop the FY 2009 Annual Action Plan. The estimation of funds assumes a slight decrease in CDBG funding from the FY 2008 allocation and estimates program income to be received from property leases and rehabilitation loan repayments. Actual funding allocations outlined in the Annual Action Plan may be amended, up or down and new projects added, if funding allows, upon notification from HUD of the City's FY 2009 Entitlement Grant amount.

- **Program Year**

- The FY 2009 program year will run from April 1, 2009 to March 31, 2010.

- **Resources**

- ***Federal Resources***

The following funds may be available for the City of Rapid City, developers and non-profit agencies to apply for in 2009:

- Community Development Block Grant Funds (CDBG) - \$480,000 (*estimated*)
 - Program Income from CDBG funded activities - \$4,600 (*estimated*)
- Federal Home Loan Bank Community Investment Program
- HUD 202 Supportive Housing for the Elderly
- HUD 811 Supportive Housing for Persons with Disabilities

Rapid City, SD

- HUD Section 108 Economic Development Funds
- U.S. Department of Justice, Office on Violence Against Women (OVW) Grants
- Neighborhood Stabilization Program funds (NSP)

- ***Other Resources***

Additional funding resources that may be available to the City of Rapid City, developers, and non-profit or faith-based organizations in FY 2008 include:

- State Funds
 - South Dakota Housing Development Authority funds
 - South Dakota Homeless Consortium grants (if available)
- Local Funds
 - Rapid City Vision 2012 Funds
 - Rapid City Subsidy Funds
- Fannie Mae Community Revolving Line of Credit

- ***Leveraged Funds***

Community Development Block Grant fund recipients leverage additional funds from:

- Private donations from many community, local, state and national foundations,
- VOCA,
- FEMA (Federal Emergency Management Agency),
- Federal Emergency Shelter Grants,
- Victims of Crime Act Grant,
- United Way,
- Rural Outreach Grant, and
- Title XIX

- ***Expenditure Caps***

The City's 2009 Community Development budget allocation is consistent with the programmatic expenditure caps outlined in HUD regulations. Compliance with expenditure cap limits for the CDBG program is measured on the basis of funds actually spent during a particular program year.

- Program Administration – Program administration funding is limited to a maximum of 20 percent of the FY 2009 Entitlement Grant plus program income earned during the program year.
 - Entitlement Grant - \$500,000 (estimated amount)
 - Program Income - \$ 6,000 (estimated amount)
 - 20% of \$506,000 = **\$101,200 (estimated maximum amount)**
- Public Services – The maximum amount of CDBG funds allowed to be allocated to Public Services is 15 percent of the FY 2009 Entitlement Grant plus program income earned during the preceding completed program year (FY 2007).
 - Entitlement Grant - \$500,000 (estimated amount)
 - Program Income - \$ 77,276 (FY 2007)
 - 15% of \$577,276 = **\$ 86,591 (Estimated maximum amount)**

Rapid City, SD

- \$86,591 has been allocated to Public Service Projects in the FY 2009 Action Plan.

- ***Specific Objectives***

- All of the programs funded meet a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in Feb, 2008.

- Rapid City will focus efforts on the following high priority goals in FY 2009:

- Affordable Housing
- Homelessness Services & Prevention
- Transitional Housing
- Public Facilities & Improvements
- Emergency Shelter
- Legal Services for Low Income People
- Asset/Wealth Building
- Youth Services
- General Public Services
- Victims of Domestic Violence
- Counseling and Intervention
- Case Management
- Life Skills Training
- Youth After School Programs
- Facilities of Higher Education
- Medical Care & Medications

- ***Activities to be Undertaken***

- Table 2 – “*Proposed FY 2009 Community Development Block Grant Allocations,*” following this section, is a summary of the projects chosen for funding and the amount allocated to each project.

**TABLE 1
PROPOSED
FUNDING SOURCES FOR FY 2009
COMMUNITY DEVELOPMENT PROGRAMS**

Entitlement Grant (Includes reallocated funds)		
CDBG	\$ 500,000.00	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 500,000.00</u>
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$ -	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ -</u>
Reprogrammed Prior Years' Funds		
CDBG - Program Income	\$ 10,625.89	
CDBG – FY07 Entitlement funds not expended	\$ 16,788.76	
ESG	\$ -	
HOME	\$ -	
HOPWA	\$ -	
		Total <u>\$ 27,414.65</u>
Total Estimated Program Income		
Program Income – Leases	\$ 2,200.00	
Program Income - Revolving Loans	\$ 3,800.00	
		Total <u>\$ 6,000.00</u>
Section 108 Loan Guarantee	\$ -	
		Total <u>\$ -</u>
Other Funds - Revolving Loan Funds	\$ -	
		Total <u>\$ -</u>
TOTAL FY 2009 FUNDING SOURCES		<u>\$ 533,414</u>
TOTAL PROPOSED PROJECTS SUBMITTED	\$ 432,214.65	
TOTAL PROPOSED PROJECTS NOT SUBMITTED	\$ 101,200.00	
<i>Program Oversight and Administration</i>		
TOTAL PROJECTS SUBMITTED		<u>\$ 533,414.65</u>

**TABLE 2 - FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
SUBSIDY COMMITTEE RECOMMENDED ALLOCATIONS**

FUNDING SOURCES		Funds Available
ESTIMATED ENTITLEMENT		\$ 500,000.00
ESTIMATED PROGRAM INCOME - Leases		\$ 2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 3,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (PI - \$1,839.03 + \$6,450.45+\$2,336.41 = \$10,625.89) + (\$16,788.76 Entitlement FY07 allocation not expended) = Total \$27,414.65		\$ 27,414.65
		\$ 533,414.65
	FY 09 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION
PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$ 101,200.00	\$ 101,200.00
Maximum Allowed = 20% Entitlement + Program Income (.20*(500,000 + 2,200+3,800) = \$101,200)		
PUBLIC SERVICES		
MAX ALLOWED FOR PUBLIC SERVICES		\$ 86,591.00
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 77,276)= \$86,591		
Behavior Management Systems - Staff salary for medication assistance for 520 people	\$ 6,124.00	\$ 30,000.00
Center for Restorative Justice - Funds will be used for staff salaries and supplies for a collaborative program that will equip low income families and students with skills, and provide support for consistent attendance and higher achievement through restorative practices and non-punitive approaches to address issues of truancy. Estimate serve 120 families.	\$ 67,040.00	\$ -
Club for Boys - Funds will be used for salaries, supplies, printing costs, trainings/presenters and field trips/site visits for the Live, Learn and Lead program. The program will focus on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances. Estimate serve 305 boys.	\$ 21,625.00	\$ 1,591.00
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$ 50,000.00	\$ 20,000.00
Dakota Plains Legal Services - Provide civil legal services to low income, elderly, victims of domestic violence and homeless people. Estimate serve 325 people.	\$ 20,000.00	\$ 5,000.00

Rapid City, SD

HELP! Line Center - 211 is an information and crisis Helpline that provides resource info on non-profit, social service, & government programs. Funding would provide salaries and/or printing costs. Estimate serve 5,600 Rapid City people - billing limited to information provided to assumed low income clientele per HUD guidelines.	\$ 15,000.00	\$ 5,000.00
Salvation Army - Provide rent, past due rent & mortgage payments, deposits, & utility funds for 250 households	\$ 50,000.00	\$ 15,000.00
Working Against Violence - Funds will be used for salaries for shelter advocates, utilities, and production costs for 1000 Survivor Handbooks. Estimate serving 1800 people	\$ 20,000.00	\$ 5,000.00
Youth and Family Services - Funds will be used to pay for counseling and intervention services for estimated 1,831 clients	\$ 12,000.00	\$ 5,000.00
TOTAL PUBLIC SERVICES:	\$ 291,789.00	\$ 86,591.00
MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$ 345,623.65
HOUSING		
Black Hills Area Habitat for Humanity - Funds will be for acquisition and/or infrastructure for 7 lots for low income housing.	\$ 162,000.00	\$ 60,000.00
Rapid City Community Development Corp (RCCDC) - provide down payment/closing cost to assistance for up to 15 low to moderate income individuals/families.	\$ 70,000.00	\$ 60,000.00
City of Rapid City - Neighborhood Restoration Loan Program – provide 0% & 3% loans for owner-occupied housing rehabilitation.	\$ 70,000.00	\$ 65,623.65
City of Rapid City - Affordable Housing Projects		\$ 100,000.00
Teton Coalition - Down payment and closing cost assistance for 10 buyers @ \$5000 each	\$ 50,000.00	\$ 40,000.00
Western Resources for dis-ABLED Independence - Handicap modifications for widening doorways, adding a ramp, installing a wheelchair accessible shower and special equipment (handrails, grab-bars) for 5 homes.	\$ 30,000.00	\$ 20,000.00

PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center - Funds will be used to replace deteriorating wooden framed windows in main room and annex with energy efficient double pane, aluminum frame windows.	\$ 9,000.00	\$ -
City County Alcohol Drug Programs/Friendship House Treatment & Transitional Housing - Funding will be used for renovation of building to provide ADA access for clients. Work to include main floor bathroom, treatment room, client dining room, laundry facilities and stairways (stair chair)	\$ 100,000.00	\$ -
Community Health Center of the Black Hills, Inc. (CHCBH) purchase property at 1020 LaCrosse Street	\$ 200,000.00	\$ -
Cornerstone Rescue Mission - design and install solar panels at 30 Main Street to reduce energy costs.	\$ 100,000.00	\$ -
ECONOMIC DEVELOPMENT		
Community Health Center of the Black Hills, Inc. (CHCBH) - school based health center @ General Beadle School, will provide health and dental services to children enrolled @ General Beadle Elementary, Horace Mann Elementary, Knollwood Elementary, and North Middle School & families. Funding will be used for salary/materials/outreach costs for a Case Manager who will conduct outreach, enroll families and coordinate services for families with other agencies. Estimate serve 2,539 households.	\$ 100,000.00	\$ -
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 891,000.00	\$ 345,623.65
TOTAL FUNDING REQUESTED	\$ 1,283,989.00	\$ 533,414.65

GENERAL INFORMATION

General Questions

The geographic areas of the jurisdiction in which assistance will be directed during the next year.

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in **Appendix 2** are maps showing the following: Corporate Limits of Rapid City, Low/Moderate Income Census Blocks, and a location map for activities that are to be undertaken with FY 2009 CDBG program funds. Sub-grantee locations and projects with specific addresses or census tracts are shown. Some specific services are provided to residents Citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide City-wide activities for which locations are scattered sites or properties not yet identified:

- Behavior Management Systems – Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Club for Boys – The Live, Learn and Lean program. The program focuses on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances. *(Community wide)*
- Community Health Center of the Black Hills, Inc. (CHCBH) – A school based health center located at General Beadle School that will provide health and dental services to children enrolled in General Beadle Elementary, Horace Mann Elementary, Knollwood Elementary and North Middle School and their families. *(Community wide)*
- Dakota Plains Legal Services – Civil legal services are provided to low income households, the elderly, victims of domestic violence. *(Community wide)*
- Help! Line Center – 211 is an information and crisis help line that provides resource information on non-profit services and assistance, social services and government programs. *(Community wide)*
- Salvation Army – Past due rent and mortgage payment assistance, past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*
- Working Against Violence – Shelter for women and children victims of domestic violence and advocacy and community education about domestic violence. *(Community wide)*
- Youth & Family Services – Counseling and intervention services for low-income youth and families. *(Community wide)*
- Black Hills Area Habitat for Humanity – Acquisition of lots for affordable housing development. *(Sites not yet identified)*
- City of Rapid City – Neighborhood Restoration Loan Program to provide loans for rehabilitation of owner-occupied homes. *(Sites not yet identified)*
- City of Rapid City – Land or property acquisition, infrastructure, or rehabilitation for affordable housing development. *(Sites not yet identified)*
- Rapid City Community Development Corporation – Down payment and closing cost assistance for low income households purchasing a home. *(Sites not yet identified)*

Rapid City, SD

- Teton Coalition – Down payment and closing cost assistance for low-income households purchasing a home. *(Sites not yet identified)*
- Western Resources for dis-abled Independence – Handicap modifications for accessibility to rental properties. *(Sites not yet identified)*

Allocating investments geographically within the and the rationale for assigning the priorities.

The City of Rapid City covers 51 square miles with an estimated 2005 population of 65,891. Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Low-income census tracts are found primarily in North Rapid, the center City area, and some limited areas of old Robbinsdale and Rapid Valley. North Rapid contains most of the low-income census tracts and oldest housing, and is therefore a priority area for revitalization and services that benefit low-income residents. Three other areas of town also have aging housing stock, over 40 years old that is in need of revitalization – the center City area, old Robbinsdale and the old Canyon Lake area.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

Actions that will take place during the next year to address obstacles to meeting underserved needs.

Housing and Needs Assessments conducted over the past three years have identified the following unmet needs *(listed in order of priority)*:

- Affordable Housing – transitional, rental, ownership, rehabilitation, renovation for handicap accessibility, deposits, and utilities
- Transportation – gasoline, repairs; bus fares, routes, and time schedules
- Employment – jobs, livable wage, job training, clothing
- Medical – health, dental, mental, prescriptions
- Food – groceries, Food Stamps
- Handling Finances – Budgeting, credit issues, not enough money

Obstacles the City faces in addressing these unmet needs include diminishing Federal, state, and local funds and grants, a shortage of non-degree livable wage jobs, escalating land, development, and construction costs, and non-profit agencies that lack the money, expertise or staff to add or increase programs to address these types of issues. In addition, alcoholism, drug addictions, and mental health issues that impair people's ability to be successful employees, tenants, or money managers affect some clients.

The City works closely with the Black Hills Area Homeless Coalition, local non-profit housing agencies, and the Mayor's Task Forces on Housing and Strengthening Families for Better Outcomes for Youth and Children and the Offender Reentry Program Committee to pursue additional federal grants and private funding sources for housing, social services, and economic development projects. The City will continue to provide funding to the Rapid City Economic Development Partnership, the Rapid City Economic Development Loan Fund and the Western Research Alliance to aid start-up and expansion for businesses, as well as work to bring more new businesses to the community, to increase the number of jobs available. Local agencies will pursue additional grant funds for job training programs.

Rapid City's Community Development Specialist provides technical assistance to non-profit agencies seeking to develop new housing projects and service programs and facilitates partnerships on mutually beneficial projects. Neighborhood Housing Services of Western SD has created the Dakota Land Trust for the purpose of maintaining long-term affordability on properties and has begun purchasing properties for development and placement into the trust. The City is encouraging housing sub-grantees to place properties into the trust.

Non-profit service providers are working together to offer their fourth annual "One-Stop Service Center" for a "Homeless Connect" day and VA Stand Down Day for the homeless, veterans, and low-income people of the area. The Homeless Connect and VA Stand Down days are provided in an effort to connect people in need with services they qualify for but may not be aware that they are available. People will be able to meet with all the service agencies in one spot, and receive help as needed, as well as special services provided by community businesses, such as dental exams, haircuts, family pictures, eye examinations and eye glasses repairs.

The City is also working with the Rapid City Police Department, County Health & Human Services, non-profit housing agencies, the Department of Corrections, health and mental health organizations, mentor programs, community members and faith-based organizations to develop a full-circle system of care and assistance for offenders returning to the community. Obstacles to obtaining housing, employment, medications and services are a major factor in re-offending.

The City supports and encourages programs that enable and encourage asset and wealth building, such as Individual Deposit Accounts (IDA) and filing assistance for Earned Income Tax Credits (EITC). Two IDA programs are available in 2009 and public education about the EITC benefits and service providers has been expanded. The IDA programs require participants to complete budgeting, financing and homebuyer's education courses. The Vucurevich Foundation and the City are assisting AARP and VITA tax preparation sites by helping inform the community of the free services provided and tax credits that they may be eligible to file for.

Rapid City, SD

A Housing Summit will be held to help inform the community about affordable housing issues, possible solutions, and how the community can be involved. The Summit was postponed from 2008 to 2009 due to scheduling difficulties. Obstacles include a lack of understanding of how difficult assistance programs can be to access for low-income and homeless families who lack transportation, vacation and sick days, or child care. Limited funding and staffing for programs also is a barrier with the increasing need for assistance driven by the increasing costs of rent, utilities, food, transportation and other everyday necessities of life. The City purchased a Poverty Simulation Kit that is being used to raise awareness of the difficulties that the poor and homeless experience in their daily lives. The Simulation is being provided to community organizations, employees, management, educators, and government officials. Three simulations have been conducted and three more are already scheduled. Comments from participants indicate that it is achieving the goals set: raising public awareness, effecting change in procedural operations within service organizations, and increasing community support for addressing issues of poverty.

Non-profits, City task forces and the transit system have identified needs and continue to work on solutions for expanding routes and times to accommodate shift workers and additional housing areas. The groups will discuss merging several agency transportation programs into one that will provide clients with transportation to areas not serviced by City transit routes or times. Bus passes are provided by non-profit agencies to clients and low income people within the community. Barriers to providing affordable transportation are the increasing costs of fuel, low numbers of people utilizing the bus system, locations of worksites outside the city not serviced by public transit, and increasing costs for maintenance and operations of transportation programs.

Rapid City Community Health Center continues to work to acquire a new site for their facility that will allow for an expansion of medical services and the creation of a "One Stop Center" for non-profit agencies serving the needs of low-income clients. The project is expected to move forward in 2009 and 2010. They are also completing a school based health center to serve children and their low-income families in the North Rapid area. Services will begin to be provided in 2009.

Mentorship programs are being set up by several different agencies to provide supportive guidance for youth, single parents, families with financial difficulties, and offenders.

Federal, state, and local resources expected to be made available to address the needs identified in the plan.

Federal Funds applied for or being received by agencies for housing projects not allocated CDBG funds for FY 2009:

**TABLE 3
NON-CDBG PROJECTS APPLYING FOR OR RECEIVING
FY 2009 FEDERAL DOLLARS FOR HOUSING/HOMELESS SERVICES**

AGENCY	Capital Funds for Public Housing	Operating Funds for Public Housing	Section 8 Tenant Based Assistance	Shelter Plus Care Grant Funds	HOME/CHDO Funds	McKinney Vento	Low Income Housing Tax Credits	Federal Home Loan Bank
Pennington County Housing and Redevelopment Corporation	\$499,645	\$995,487	\$6,437,340	\$126,718				
Teton Coalition					\$1,024,388			
Total Funds	\$499,645	\$995,487	\$6,437,340	\$126,718	\$1,024,388	\$0	\$0	\$0

**TABLE 4
FUNDS LEVERAGED BY CDBG PROJECTS for FY 2009**

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$31,700	\$31,700	\$30,000								
Black Hills Area Habitat for Humanity	\$824,000	\$138,000	\$60,000	\$36,000		\$5,000	\$470,000		\$60,000		\$115,000
City of Rapid City - Community Development	\$165,623.65	\$165,623.65	\$165,623.65								
Dakota Plains Legal Services	\$64,117	\$20,000	\$5,000	\$22,000	\$2,617	\$19,500					
Rapid City Club for Boys	\$30,505	\$21,625	\$1,591					\$8,880			
Help! Line Center	\$71,890	\$16,665	\$5,000			\$53,716	\$2,174			\$16,000	
Rapid City Community Health Center - 2 new jobs for LMI	\$249,932	\$50,000	\$20,000	\$100,000		\$30,000		\$69,932			
Rapid City Community Development Corporation	\$404,625	\$150,000	\$60,000			\$173,423			\$2,625		
Salvation Army	\$199,700	\$50,000	\$15,000	\$4,495		\$4,205	\$16,000		\$40,000	\$85,000	
Teton Coalition	\$1,146,370	\$50,000	\$40,000	\$1,042,000	\$40,000	\$7,370	\$7,000				
Western Resources for disabled Independence	\$112,008	\$30,000	\$20,000		\$53,738		\$28,270				
Working Against Violence (WAVI)	\$673,800	\$20,000	\$5,000	\$29,000	\$151,194	\$209,800	\$307,380				
YFS - Counseling	\$303,757	\$12,000	\$5,000		\$39,522		\$47,450.	\$173,801		\$44,734	
Total Leveraged Funds by Category			\$432,214.65	\$1,233,496	\$287,071	\$508,014	\$1,008,274	\$252,613	\$102,625	\$145,734	\$115,000
TOTAL FUNDS LEVERAGED			\$3,652,827								

**TABLE 5
FUNDS LEVERAGED BY FY 2008 CDBG FUNDED PROJECTS
ALL ACTIVITIES**

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$ 30,000.00
Black Hills Area Habitat for Humanity	
CDBG	\$ 60,000.00
Other Federal Funds	\$ 36,000.00
Fundraising events	\$ 25,000.00
Local Funds	\$ 5,000.00
Contributions	\$ 445,000.00
Mortgage Income	\$ 115,000.00
In Kind	\$ 60,000.00
City of Rapid City	
CDBG	\$ 165,623.00
Rapid City Club for Boys	
CDBG	\$ 1,591.00
Fee income	\$ 8,880.00
Community Health Center of the Black Hills	
CDBG	\$ 20,000.00
Rapid City Subsidy funding	\$ 30,000.00
Federal Funds	\$ 100,000.00
Fee Income	\$ 69,932.00
Dakota Plains Legal Services	
CDBG	\$ 5,000.00
Federal Funds	\$ 22,000.00
State Funds	\$ 2,617.00
Local Funds	\$ 19,500.00
HELP! Line Center	
CDBG	\$ 5,000.00
Private donations	\$ 2,174.00
United Way	\$ 16,000.00
Grants – Government agencies	\$ 53,716.00
Rapid City Community Development Corporation	
CDBG	\$ 60,000.00
RCCDC Construction pool (on hand)	\$ 173,423.00
In kind (CCCS Counseling services)	\$ 2,625.00

Salvation Army	
CDBG	\$ 15,000.00
Emergency Food & Shelter Program (FEMA)	\$ 4,495.00
Private Donations	\$ 16,000.00
United Way	\$ 85,000.00
City of Rapid City Subsidy	\$ 4,205.00
In-Kind	\$ 40,000.00
Teton Coalition Inc.	
CDBG	\$ 40,000.00
Federal Funds - SD Housing Development Authority (HOME)	\$ 1,042,000.00
State Funds - SDHDA - Homebuyer Education	\$ 40,000.00
Local Funds - Rapid City Subsidy - Homebuyer Education	\$ 7,370.00
Private funds – Gwendolyn Stearns Foundation	\$ 7,000.00
Western Resources for dis-Abled Independence	
CDBG	\$ 20,000.00
State Funds	\$ 53,738.00
Grants	\$ 28,270.00
Working Against Violence (WAVI)	
CDBG	\$ 5,000.00
Private Funds/Foundations	\$ 163,000.00
FEMA	\$ 7,500.00
ESG - Emergency Shelter Grant	\$ 21,500.00
State Funds:	
- VOCA - Victims of Crime Act	
- FVPA - Family Violence Prevention Act	
- DASA - Domestic Abuse Sexual Assault	
- VAWA - Stop Violence Against Women Act	\$ 151,194.00
Local Funds:	
- Pennington County Grants	
- City of Rapid City Subsidy	
- United Way	\$ 209,800.00
Fundraisers, donations, other	\$ 144,380.00
Youth and Family Services	
CDBG - Counseling	\$ 5,000.00
Sustaining Memberships/Fee Income	\$ 173,801.00
State Funds:	
- DADA	\$ 13,279.00
- VOCA	\$ 26,243.00
Private Funds:	
- Lemley/Rasmussen Trusts	\$ 2,450.00
- John T. Vucurevich Foundation	\$ 25,000.00

Rapid City, SD

- YFS Foundation	\$	10,000.00
- Individual Contributions	\$	10,000.00
- Lane Foundation	\$	1,500.00
United Way	\$	44,734.00
Fundraisers	\$	3,000.00
TOTAL CDBG FUNDS	\$	432,214.65
TOTAL LEVERAGED FUNDS	\$	3,652,827.00

Managing the Process

The lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Rapid City is an entitlement city for U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The City is responsible for administering the CDBG program and activities covered by the consolidated plan. City Council oversees the CDBG program, which is administered by the Community Resources Department. The Community Development Division handles the daily operations and oversight of the grant program and sub-grantees under the supervision of the Community Resources Director.

Developing the plan and the agencies, groups, organizations, and others who participated in the process.

Rapid City is in the second year of the five-year Consolidated Plan covering FY 2008 through FY 2012. The Consolidated Plan was developed with input from agencies specializing in housing, health and human services, mental health, family and individual counseling, budget and financial counseling, handicap services, life skills training, education and job training programs, homeless shelters and services, domestic violence services, food subsidies, and other low income household services. Input was also received from the local housing authority, real estate and development community, the school system, United Way, and the general public. City staff members serve on many committees and boards of community agencies and are able to provide additional insight on gaps in services and needs of the community for the plan development process. One-on-one, small group and public meetings were held to gather suggestions from all the stakeholders and interested parties. Their comments together with information from the U.S. 2000 Census and HUD were used to develop the Consolidated Plan.

The development of each year's Action Plan starts with a review of the previous year's accomplishments addressing high priority activities. Rapid City is committed to meeting the goals of the consolidated plan, and applications for CDBG funding are reviewed with the high priority goals in mind. The Community Development Specialist speaks to various community groups, neighborhood organizations, and non-profit agencies about the Community Development Program throughout the year soliciting applications and comments about the needs of the community and desired activities. The City also seeks citizen input through public meetings and public comment periods, in accordance with our Citizen Participation Plan. In an effort to ensure that applications received are fundable and will meet the review guidelines, a CDBG grant writing training class is held in August of each year for anyone interested in learning about the Community Development Block Grant funds, how they can be utilized, what types of eligible activities can be funded, what the high priority activities are, what the reporting requirements and documentation are, and what the application process and timeline is. Public Notice ads are placed in the Rapid City Journal and Lakota Journal for both the training class and solicitation of applications. Applications were accepted through October 15, 2008.

Rapid City, SD

The City's Subsidy Committee met on November 4, 2008 to evaluate the applications for CDBG compliance, Consolidated Plan high priority need, feasibility of completion within the program year, cost per person served ratio, uniqueness of service and community/national benefit. The Subsidy Committee submitted a recommendation of funding allocations to the City Council on November 17, 2008, which was reviewed and given preliminary approval.

The proposed Annual Action Plan was submitted to the public for a thirty-day comment period that ended December 30, 2008. Comments received during the comment period are included as at attachment in this report. Official notification of the FY 2009 Entitlement award was not received prior to submission of this Plan to the City Council for preliminary approval or prior to the public comment period, so estimates were used. All agencies chosen for allocations have been notified that adjustments and an amendment to the Plan may have to be made upon notification from HUD of actual funded amount. The FY 2009 Annual Action Plan must be submitted to the HUD Regional Office for review no later than February 15, 2009. Once accepted by HUD (usually within 45 days of receipt), the City will be notified that they may proceed with the projects as outlined. Contracts will be executed between the City of Rapid City and each approved Sub-grantee, after which they may begin drawing funds for their projects (usually around June 15).

Actions to enhance coordination between public and private housing, health, and social service agencies.

Community Development staff will continue to provide technical assistance to community members and organizations seeking to serve the needs of low income people within our community. Staff also participates as an advisor to the Black Hills Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and Community Services Connection. In addition, staff represents the City on the board of the Rapid City Re-entry Assistance Program and the South Dakota Interagency Council on Homelessness. Community Development staff and City Council members lead the Mayor's Task Forces on Housing and Strengthening Families. Staff will meet regularly with housing, health and social service agencies in the community to learn more about their operations, clients and needs. Staff will also encourage and facilitate partnerships among the agencies to maximize the resources available without duplication of services.

Local agencies will participate in the HUD Homeless Point in Time count on January 29, 2009, canvassing the city to survey and count homeless people. The information gathered will be used for decisions regarding new programs and services to address needs identified by the survey. Agencies, with the support of the City will hold their fourth annual "Homeless Connect Day" in June 2009, during which homeless people will be able to access information and services from many agencies at one time, in one spot. The previous Homeless Connect Days have been very successful not only for the homeless, but for the agencies as well. It gives agencies an opportunity to network and learn about each other, and the services that they each provide. As a result, the Homeless Connect Day has grown in attendance by doubling attendance each year by the homeless. The number of agencies and local businesses has increased as well. More community volunteers are being solicited to add to the haircuts, dental checks, eye exams, physical screenings, makeovers, food, handouts, and other services now being provided.

Rapid City, SD

Outreach and services will be expanded to include low-income people as well as the homeless.

A statewide housing summit is being planned for Spring 2009 by local housing and homeless service agencies, with the assistance of Community Development Staff and Council members. The summit was cancelled in 2008 due to scheduling difficulties. The housing summit is a collaborative effort on the part of the housing agencies to raise awareness of affordable housing issues with the business community, state, city and county government officials, and the community. In addition, the City has adopted the National League of Cities Strengthening Families for Better Outcomes for Youth and Children platform and has identified priority activities to address. Six committees were formed with the directive to choose one or two issues under each of the six high priority issues chosen to address in 2008-2009. The six committees include:

- Youth Council;
- Mental Health & Substance Abuse – Prevention
- Mental Health & Substance Abuse – Treatment
- Transportation
- Early Childhood Care and Development
- Truancy and Drop-Outs

The Community Development Division will continue to work closely with both of the Mayor's Task Forces on Housing and Strengthening Families to meet the objectives of their plans.

Citizen Participation

The citizen participation process.

The City recognizes the need to consult and coordinate with appropriate public, non-profit, and private agencies, such as the state and local jurisdictions, local public housing agencies, Capital Fund Programs, and among its own departments to assure that the programs and plans are comprehensive and address all statutory requirements. It also confers with social service agencies and the public housing authority regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents, as well as state and local health and child welfare agencies. The City believes that it is important that citizens know what is being planned and are given the opportunity to present their views. Notices of actions, solicitations for applications, proposed funding allocations, public meetings for citizen input and public comment periods are published in two newspapers of general circulation, the Rapid City Journal and the Lakota Journal. In addition, email notices are sent to all persons and agencies that provide their contact information. Notices, proposed projects and reports are also posted at the Public Library, the Public Housing Authority office, and on the City web site.

Stakeholder and community input for the Annual Plan for the Community Development Block Grant Program is essential for planning and developing programs that meet the needs of the community. Rapid City adopted a new five year Consolidated Plan in 2008 and held many public meetings and hearings in

Rapid City, SD

gathering information for the Plan up through June of 2008. As a result, the information gathered for the Consolidated Plan was also used for this annual plan in addition to the public comment periods on the adopted plan held at the Legal & Finance committee meetings and City Council meetings.

Summary of citizen comments or views on the plan.

City Council gave preliminary approval of the Annual Action Plan on November 17, 2008. The proposed Annual Action Plan was then submitted to the Public for a thirty-day comment period that ended December 30, 2008. The public was afforded additional opportunities to speak regarding the Community Development Block Grant proposed funding at the Legal and Finance Committee meetings on November 12, 2008 and February 11, 2009, and the City Council Meetings on November 17, 2008 and February 17, 2009 prior to Council votes on the proposals.

No one showed up to comment at the Legal and Finance Committee meeting on November 12, 2008 or City Council meeting on November 17, 2008 for the preliminary hearing and approval of the plan.

Minutes, including comments received, from the public meeting, the Legal and Finance Committee meetings and the City Council Meetings are attached.

Summary of comments received:

See comments in 2008-2012 Consolidated Plan in addition to the comments below.

Public Meetings

The following is a summary of the needs and obstacles identified by citizens and agencies during the public meetings:

We need to have a program to help offenders returning to the community. They need help with affordable housing, jobs and life skills training. Mental health and addiction issues affect many offenders and they can't afford their medications. They need mentors to help them.

Chronic alcoholics have no place to stay if detox is full. The Mission does not allow them in if they are drinking. We need to look at some form of permanent housing or a "wet house" where they can stay when the weather turns cold.

Mental health issues are increasing and we need to have a more family and individual involvement in the creation of treatment and counseling plans. If the person doesn't "buy in" to the plan it won't be successful.

We should look at implementing another Weed & Seed program for a couple of areas of town where crime numbers have gone up. The previous program was very successful and there are other areas that can benefit from a saturation of police patrols and neighborhood revitalization.

Businesses need to be included in the solutions for affordable workforce housing, as lack of housing will affect economic development and the ability to attract new industries to the area. We need more living wage jobs.

Rapid City, SD

The rapidly rising costs of development and housing values is causing a shortage of affordable housing for low income working families. We need to try to maintain affordability for the long haul. A land trust would provide a way to ensure that housing remains affordable for lower income households.

Senior Centers are seeing a drop in enrollment. Transportation issues and the economic downturn are keeping seniors from being able to attend activities at the centers. A survey should be done of all seniors to see what services they use, like and need. A survey would provide a baseline on which to base changes to programs and services.

Women returning from prison often have no place to stay and need to have some support for a successful reintegration to the community. A halfway house with faith-based mentorship would provide them with the help and time they need to get on their feet.

Truancy and the number of drop-outs are very high in some of our schools and are especially high among the Native American population. A new law that takes affect in July 2010 has the potential to put a lot of young people into the judicial system. The law will make it illegal for anyone under 18 to drop out of school. Students reentering school will be behind others in their grade and they are lacking basic reading, writing and math skills. The judicial system does not want to see the kids come before them.

We need to find other ways to support the development of affordable housing and to bridge the growing gap between incomes and costs. We should explore the use of Tax Increment Financing as a way to help reduce the costs of infrastructure and get more developer participation in providing lots for low income homebuyers.

**PUBLIC NOTICE
ACCEPTING APPLICATIONS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING**

The Community Development Division for the City of Rapid City will be taking applications for the use of community development block grant funds for FY09. Projects or programs funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to alleviate slums and blight. Eligible activities consist of, but are not limited to; acquisition, demolition or disposition of real property, relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property, special economic development activities, public service activities limited to 15% of the City's settlement grant; and construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY09 Community Development Block Grant funds available will be \$310,000. Funding applications must be received by the City by 4:00 p.m. Wednesday, October 15, 2008. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701 at (605) 384-4181, or download the application from the City website: www.rcgov.org - Attorney Department/Community Development Division.

**GRANT APPLICATION TRAINING CLASS
FOR COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) FUNDING**

A Grant Application Training Class will be held on August 21, 2008, at the City/School Administration Center, 300 Sixth Street, 1st Floor Community Room, Rapid City, SD, from 9:30 a.m. to 11:30 a.m., for those persons wishing to learn more about the CDBG application process and how to apply for CDBG funds. The class will cover the National Objectives of the Housing and Community Development Act of 1992, what types of activities are eligible, as defined by the federal regulations, how to fill out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited.

Please RSVP to Barbara Garcia, Community Development Specialist, Community Development Division, by phone, (605) 384-4181, or by email: barbara.garcia@rcgov.org by August 14, 2008.

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington 55.

Patricia K. Van Ditten, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bona fide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication thereof being on the third day of August 2008, that the fees charged for the publication thereof are One hundred fifty-six Dollars and sixty cents, for legal display advertisement.

Patricia K. Van Ditten
Subscribed and sworn to before me this _____ day of _____

August 2008

Kathy L. Graf Notary public
April 29, 2010
My commission expires _____



was a very kind person and an animal lover.

Survived by her brothers and sisters: Jacob DeMarrias _ Browns Valley, Minnesota, Louis Abraham of St. Paul, Minnesota, Ulysses Abraham Jr. of Madison, S.D., Tebetha Pillar of Crystal, Minnesota, Victoria Abraham of St. Paul, Minnesota, and Mary Abraham of Minneapolis, Minnesota; many nieces, nephews, and grandchildren. Preceded in death by her parents, a sister: Dawn Marie Abraham, and by a



The Drum Group "Ridge Runners". Honor Casket Bearers were Abe DeMarrias, Ja Philbrick and all friends. Casket Bearers were B Philbrick, John Martinez, Leroy Brown, Jac DeMarrias, Geno DeMarrias, Lincoln DeMarrias, Jo Pilcher and Reuben LaBatte.

The Chilson Funeral Home in Winsted, Minnes served the family. Online condolences may be made www.chilsonfuneralhome.com

Patrick D. Wounded Knee

FORT THOMPSON – Patrick Dennis Wounded Knee, age 66, of Fort Thompson journeyed to the spirit world on August 31, 2008 at Fort Thompson.

Funeral services for Patrick D. Wounded Knee, 66, of Fort Thompson, SD were Thursday, September 4, 2008 at 10:00 a.m. at St. Joseph's Catholic Church in Fort Thompson, SD with burial in the Lakeview Cemetery at Fort Thompson. Wake services were Tuesday and Wednesday evening at 7:00 p.m. at St. Joseph's Catholic Church in Fort Thompson.

Pat was born and raised (during his early years) in the Big Bend Community to Herbert Joseph Wounded Knee and Julia St. John on March 10, 1942 before moving to Fort Thompson.

He attended school at the Immaculate Conception in Stephan, SD and graduated from Gann Valley High School in Gann Valley, SD. At the age of 21 years, Pat enlisted in the U.S. Army in January 1964 and was discharged in 1965.

In January of 1967, Pat was united in marriage to Audrey Surrounded and to this union four children were born Julia, Dennis, Kari Ann, and Justin.

Pat attended the United Tribes Technical Colle and received his certification in plumbing. He held v. ious positions throughout his life until becoming d abled in the late 1990's.



Pat is survived by his children Dem Wounded Knee of Pierre, SD, Kari A Wounded Knee of Portland, OR, and Jus Wounded Knee of Fort Thompson, SD; t special grandchildren Enrique and Erica; brother Ronald Wounded Knee of Ft Thompson, SD; two sisters Ethely Shangreaux of Pine Ridge, SD and Velr Fleury of Fort Thompson, SD; a special nephe Theodore St. John of Gallup, MN; and ma nieces, nephews, and relatives. Preceding him in dea were his parents Herbert and Julia; a daughter Jul seven brothers, two sisters, and a grandson Mark.

A special thanks from the family to the Crow Cre Sioux Tribal Ambulance Service, Jack Estes, Brand Grey Owl, Roland Hawk, Thomas Thompson, Le Enforcement Officer Marty Foote, and Chief of Poli Scott Shields.

PUBLIC NOTICE

ACCEPTING APPLICATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING

The Community Development Division for the City of Rapid City will be taking applications for the use of community development block grant funds for FY09. Projects or programs funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that he FY09 Community Development Block Grant funds available will be \$510,000. Funding applications must be received by the City by 4:00 p.m. Wednesday, October 15, 2009. Interested parties having questions or desiring an application should contact the **Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or download the application from the City website: www.rcgov.org –Attorney Department/Community Development Division.**

Sept 12-19, 2008

PUBLIC NOTICE ADS

Affidavit of Publication

STATE OF SOUTH DAKOTA
County of Pennington ss.

Patricia K. Van Datten, being first duly sworn, upon her oath says: That she is now and was at all times hereinafter mentioned, an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said RAPID CITY JOURNAL, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication thereof being on the thirtieth day of November, 2008, that the fees charged for the publication thereof are One hundred four Dollars and forty cents, for legal display advertisement.

PUBLIC NOTICE
The City of Rapid City announces the thirty (30) day comment period for Rapid City's Annual Action Plan, which is required by the Department of Housing and Urban Development in order to access Community Development Block Grant Funds. This document provides information on the projects to be completed during FY09. The total funding available is estimated to be approximately \$533,414.65, which is a combination of the City's entitlement grant, program income, and funds available from previous years.
Funding for local area projects consist of \$345,623.65 for housing stock, public facilities, and improvements projects that include acquisition, development, rehabilitation, and down payment and closing cost assistance of affordable housing or facilities for the benefit of low income residents; \$96,691 for non-profit organizations providing direct services to low income residents; and \$10,099 for City program administration of the Community Development Block Grant program.
Copies of the Annual Action Plan listing all of the agencies and projects to be funded are available on the City web site at www.rcsd.org, at the Community Development Division, 300 6th Street, Rapid City, SD 57701, the Rapid City Public Library, 610 Central Street, Rapid City, SD 57701, and at the Pennington County Housing and Development Commission, 1805 Fulton Street, Rapid City, SD 57702.
All comments on the City's Annual Action Plan will be received until 5:00 p.m. on December 30, 2008, at which time all comments received will be considered and any changes warranted will be made to the plan. Any questions regarding the Annual Action Plan should be directed to the Community Development Division at 644-4242.

Subscribed and sworn to before me this 1st December, 2008.
Kathy L. Graff, Notary Public, State of South Dakota. My commission expires April 29, 2010.

infected people, especially in crowded, unventilated buildings. In the majority of cases, the exact mode of contracting the disease is never determined.

Hantavirus infections in people result in serious respiratory illness with a high death rate. There is no cure for the disease. People usually get hantavirus by inhaling the virus found in the saliva, urine and droppings of mice. The virus becomes airborne when urine and droppings

are inhaled or get into your eyes, nose and clean up.

Take these precautions out to reduce ideal mice habitat (time to homes or work buildings):

Keep wood piles away from the house and raise them off the ground.

Clear brush, grass, abandoned vehicles, tires, rock or brick piles from around the house.

Secure pet food, grain and other "food" in rodent-proof containers.

Wear gloves before removing, and wash hands with soap and water after removing.

For more information about hantavirus, contact the North Dakota Department of Health at 800.471.2110 or 701.328.2179. A fact sheet about hantavirus is available on the department's website at www.ndhealth.gov/Division/Disease/cta/fact/hantavirus.pdf.

PUBLIC NOTICE

ACCEPTING APPLICATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING

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10/10/08

Efforts made to broaden public participation in the development of the consolidated plan and annual plan.

Notifications of the request for applications, comment period, and public meeting were posted in the local newspaper, the Rapid City Journal and a statewide Native American newspaper, the Lakota Journal. They were also emailed to everyone who has inquired about the CDBG program or requested notification.

Representatives from organizations serving minority persons and handicapped clients were invited to meetings held to gather information and local stakeholder input for the formulation of the Consolidated Plan. Participants were asked for their input on what the high priority needs of their clients were, what gaps existed in meeting those needs and to quantify them. Information provided was used in the drafting of the Consolidated Plan and the Annual Action Plan. The City also seeks information in an ongoing basis to keep abreast of the changing needs of the community.

The Mayor has two Committees that work with the City and provide important input regarding issues affecting disabled persons and the Native American community, the Committee on Disabilities, and the Rapid City Community Relations Council. Their valuable input helps the City determine priorities and address the issues that are brought before them.

Community Development staff continues to provide technical assistance to all organizations seeking to utilize CDBG funds to implement projects or services that benefit the low income, minorities and disabled persons in the community. Translation services and assistance for the hearing impaired will be provided as needed.

Turnout for the annual plan public meetings has been very minimal or non-existent in spite of all attempts to advertise meetings and verbal and email invitations. In order to reach more people and learn about their needs and program interests, the Community Development staff decided to go to the people by attending more community, business, and agency meetings where staff listened to their discussions of concerns and provided information to the groups about what the Community Development Department does and how CDBG funds can be used to address their priority issues, if eligible. The following meetings were attended to gather information for the annual plan:

- June 12, 2008 Offender Re-entry discussion session;
- June 17, 2008 Meeting with Salvation Army to discuss chronic homeless alcoholics;
- June 24, 2008 Behavior Management Systems Service Conference to discuss mental health issues and possible new service approach;
- June 25, 2008 Police Department to discuss creation of a new Weed & Seed area;
- July 15, 2008 Town Hall Meeting;
- Aug 12, 2008 Sioux Addition Neighborhood Watch formation meeting;

Rapid City, SD	
Aug 13, 2008	Meeting with Linda Rabe of the Rapid City Chamber of Commerce to discuss affordable housing issues and how businesses could and should be involved in the solutions;
Aug 14, 2008	1 st Offender Re-entry committee meeting of all the supportive services, County HHS, DSS, parole department, police department, housing agencies, work release programs, health and mental health services, church members, and mentor programs to discuss formation of a One-Stop Center for reentry services
Aug 15, 2008	Housing agencies meeting to discuss use of a Land Trust;
Aug 21, 2008	CDBG Grant Application Training – discussions about needs of agencies for the funding;
Aug 26, 2008	Minneluzahan and Canyon Lake Senior Citizens Centers to discuss needs of seniors and the centers and the need for an assessment survey;
Sep 18, 2008	Meeting with community members to discuss the need for a half-way house for women with addictions exiting prison and returning to the community;
Oct 2, 2008 J	John Wagner – discussion of historic preservation needs desires for West Boulevard area and the historic district;
Oct 21, 2008	Town Hall Meeting;
Oct 23, 2008	Meeting to discuss truancy and drop out issues;
Nov 7, 2008	Meeting to discuss affordable housing TIF's and how they might be used to further affordable housing projects;

In addition, staff attended monthly meetings of the Black Hills Area Homeless Coalition, the Rapid City Community Development Corporation, the Dakota Land Trust, and the Teton Coalition's steering committee meetings for a CDFI.

Comments not accepted and the reasons why these comments were not accepted.

There were no comments received that were not accepted.

Institutional Structure

Developing institutional structure.

The Community Resources Department of the City of Rapid City is responsible for the administration of the Consolidated Plan and the Annual Action Plans. This department's Community Development division interacts with public and private organizations interested in addressing the prioritized goals of the plans to help them formulate plans and activities, apply for funding, identify other funding sources available, and encourage the creation of partnerships with other compatible agencies to avoid duplication of services.

The Community Development Division is a point of contact for non-profit organizations interested in developing housing, bankers interested in working with developers, and direct service providing agencies dealing with clients needing affordable housing. Communications with the State's housing authority, South

Rapid City, SD

Dakota Housing Development Authority, and the County's housing authority, Pennington County Housing and Redevelopment Commission, assists the City in knowing the number of housing units projected or approved for construction. It also alerts the City to any development issues that might be occurring in certain neighborhoods, such as over concentration of multi-family housing units.

The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

The Community Development Division will continue to work with the Mayor of Rapid City and his Housing Task Force to finalize the long range housing plan that identifies the housing needs that exist and the plan for addressing them. Progress on the Plan in 2008 was limited due to staffing changes and other issues brought on by the economic downturn and foreclosure actions. The Housing Task Force will continue to amend the plan as new issues are identified and will seek to adopt a plan to address chronic homelessness.

Rapid City seeks to retain and increase the number of low income housing units available by purchasing foreclosure properties when possible. The City will pursue Neighborhood Stabilization Program funds for acquisition and rehabilitation of foreclosure properties.

See Assessment of Institutional Structure Table (next page)

TABLE 7		
Assessment of Institutional Structure		
Section/Agency	Strength	Weakness
Public		
CDBG/HUD Programs	<ul style="list-style-type: none"> ■ Coordination of programs and resources. ■ Production/preservation of units. ■ Timeliness. ■ L/M direct benefit. 	<ul style="list-style-type: none"> ■ Annual funding uncertainty. ■ Reporting/paperwork
Section 8 Rental Assistance	<ul style="list-style-type: none"> ■ Rental Assistance 	<ul style="list-style-type: none"> ■ High rental costs in Rapid City. ■ Uncertain funding ■ Shortage of funding for the need
Welfare Office	<ul style="list-style-type: none"> ■ Emergency Assistance. ■ Commodities distribution. 	<ul style="list-style-type: none"> ■ Staffing. ■ Funding.
South Dakota Housing Development Authority	<ul style="list-style-type: none"> ■ Resources ■ Affordable Housing Programs ■ Developer Programs ■ Governor’s House Program 	<ul style="list-style-type: none"> ■ Regulatory limits. ■ Availability of funds. ■ Various controls required. ■ Timeliness.
Black Hills Region Homeless Coalition	<ul style="list-style-type: none"> ■ Emergency assistance. ■ Coordinated approach. ■ Inner Agency increased communication and partnerships. 	<ul style="list-style-type: none"> ■ Voluntary association.
Social Service Agencies	<ul style="list-style-type: none"> ■ Emergency services. ■ Supportive services. 	<ul style="list-style-type: none"> ■ Transportation. ■ Funding. ■ Staffing (shortage for needs.)
Private		
Lenders	<ul style="list-style-type: none"> ■ Underwriting, funding, servicing. ■ Financing/Loans ■ CRA participation 	<ul style="list-style-type: none"> ■ Adverse to risk. ■ Restrictive program underwriting ■ Timeliness. ■ Rate variation. ■ Financing capabilities.
Developers/Contractors	<ul style="list-style-type: none"> ■ Construction. ■ Rehabilitation. 	<ul style="list-style-type: none"> ■ Knowledge of government program regulations. ■ Limited interest in low income projects
Non-Profit		
Non-profit Organizations	<ul style="list-style-type: none"> ■ Rehabilitation. ■ Support services. 	<ul style="list-style-type: none"> ■ Long-term financial stability ■ Technical expertise.
Churches	<ul style="list-style-type: none"> ■ Emergency services. ■ Volunteer work force. 	<ul style="list-style-type: none"> ■ Funding.

Monitoring

Actions to monitor housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Regulations concerning the Consolidated Plan state that it “must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.” This section describes the monitoring standards and procedures that Rapid City will follow during the implementation of the Consolidated Plan and FY 2008 Action Plan.

- **Monitoring Programs and Activities**

- *CDBG Program*

The Community Development Division will monitor activities carried out to further the Consolidated Plan and Annual Action Plan to ensure long-term compliance with program requirements.

The objectives of this monitoring are to make sure that funded activities:

- a. comply with all regulations governing their administrative, financial, and programmatic operations;
- b. achieve their performance objectives within schedule and budget; and
- c. comply with the Consolidated Plan and Annual Action Plan.

Monitoring occurs through site visits to agencies receiving funding and written quarterly reports turned in by the agencies, outlining their progress and accomplishments. In addition, the City requires full documentation supporting activities being billed for draw down of funds, which is reviewed prior to approval of the draws. Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. The contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-

Rapid City, SD

grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project.

➤ *Rapid City Neighborhood Restoration Program*

The City of Rapid City has written procedures in place for the Rapid City Neighborhood Restoration Program, which provides assistance to low-income homeowners for housing rehabilitation activities. The rehabilitation staff works with homeowners to:

- collect cost estimates and specification packages;
- review the estimates for best value;
- draw up construction contracts between the homeowner and contractor that provide for corrections of any violations of local codes;
- perform on-site inspections; and
- ensure satisfactory completion before payment is made.

Escrow accounts are set up for each rehabilitation project by the Finance Department at the request of the Community Development Division. Purchase orders for payments from the escrow accounts are reviewed and prepared by the Community Development Division, then presented to the Finance Department for payment. Lien waivers are secured prior to presentation of the check to contractors.

➤ *Minority Business Outreach*

Rapid City shall encourage participation by minority-owned businesses in CDBG assisted activities. Rapid City shall maintain records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semi-annual "Minority Business Enterprise Report" to HUD. Any contractor interested in bidding on jobs available under the Housing Rehabilitation Program will receive an application package and, if qualified, will be included on a list of contractors to receive announcements about the availability of bid packages.

➤ *Comprehensive Planning Requirements*

To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, the Community Development Division will review the process on an ongoing basis. The review will assess compliance with federal requirements concerning citizen participation, and consistency of actions taken with those specified in Rapid City's "Citizen Participation Plan." Records documenting actions taken will be maintained for each program year.

Lead-based Paint

Actions to evaluate and reduce the number of housing units containing lead-based paint hazards. and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City of Rapid City' Neighborhood Restoration Loan Program performs rehabilitation on existing owner-occupied housing stock. Evaluations for presence of lead-based paint will be conducted as part of the rehabilitation process and appropriate mitigations will be accomplished, when required. However, due to the high cost of lead abatement and the limited amount of funds available per project,

Rapid City, SD

projects requiring abatement will probably not be financially feasible and therefore will not likely be undertaken.

Western SD Community Action Agency has invested in training several of their employees in the areas of risk assessors, clearance technicians, and lead-safe work practices and has purchased equipment to identify lead paint in the units eligible for their programs. Western SD Community Action Agency has also agreed to accomplish risk assessments and clearance activities for the City on units receiving CDBG assistance funding from the City's Neighborhood Restoration housing rehabilitation program. All rehabilitation work on units built before 1978 and assisted by CDBG funds is undertaken with the assumption of the existence of lead-based paint. The City program requires stabilization of all deteriorated painted surfaces using lead-based paint safe work practices. Lead-based paint abatement is allowed if it can be done within the funding limitations of the program.

The City of Rapid City recognizes the need to have more contractors certified in safe work practices for dealing with potential lead paint hazards for the benefit and safety of the citizens, as well as the contractors themselves. Approximately 72% of the existing housing stock in Rapid City was built prior to 1979 according to the 2000 Census and is approaching, or is already over thirty years old, and now requires repair and updating, which presents the potential for disturbance of lead based paint.

The City will continue to encourage local contractors to attend Lead Safe Practices Training classes and distribute HUD and EPA literature on Lead Paint Hazards and Safe Practices but contractor lack of interest has caused the classes to be cancelled, even though continuing education credits were approved for the course.

Needs of Public Housing

The manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Rapid City is not funding public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Corporation (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

Pennington County Housing and Redevelopment Commission owns and manages 500 homes, with 472 of them located in Rapid City. Ten of the units in Rapid City were demolished due to structural issues and are expected to be rebuilt.

There are 181 households on the waiting list for a public housing unit. Average wait times can vary depending on whether an applicant desires a specific location. If the applicant is willing to take the next available unit, wait times average 4-6 months. Wait times for a specific location could be much longer and are currently averaging 18 months. Current units are fairly well distributed in all areas of town. PCHRC has acquired property and will seek additional land for future development

Rapid City, SD

of affordable housing. They will acquire or develop additional housing units based on needs or opportunities that may arise, as affordable building sites are difficult to find and prices continue to rise. Land acquired has been in a rapidly developing area close to new commercial and retail development that will provide opportunities for employment.

PCHRC offers a Self Sufficiency Program to tenants who wish to pursue homeownership and qualify for the program.

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The administrator of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community, and jointly working to provide additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

The Shelter Plus Care funds received by PCHRC are used for scattered site permanent supportive housing units for dually diagnosed homeless people. This project is a collaborative effort of PCHRC and Behavior Management Systems and members of the Black Hills Area Homeless Coalition, who provide In-Kind supportive services to the tenants. In addition, PCHRC will also collaborate with Cornerstone Rescue Mission on their transitional housing apartments for families with children. PCHRC will set aside 25 Section VIII vouchers a year for qualifying participants. The participants will be able to take their vouchers with them when they move to permanent housing at the conclusion of their program.

The City and Pennington County Housing and Redevelopment will work together on applications to utilize Neighborhood Stabilization Program funds and to promote partnerships among agencies in order to maximize the leveraging of funds.

Pennington County Housing and Redevelopment Commission will perform rehabilitation and upgrades to properties in 2009 to include:

Replacement of appliances	Parking lot upgrades
Renovations, exterior and interior	Building maintenance
Security Fencing	Garages
Replacement of heating systems	Furnaces
Domestic water heaters	Bathroom upgrades
Wiring and cable updates	Door hardware

Exterior upgrades to include siding, roofing and landscaping
Installation of wall air conditioner sleeves

Public housing agencies designated as "troubled" by HUD

N/A - Pennington County Housing and Redevelopment Corporation has not been designated as troubled or performing poorly.

Barriers to Affordable Housing

Actions that will take place during the next year to remove barriers to affordable housing.

As documented through the use of data from the 2000 census there are 5,411 households in Rapid City that are cost burdened, paying more than 30 percent of their income for housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. This situation creates the number one barrier to obtaining affordable housing for most people.

The principal options available for someone to increase their income include:

- get a job,
- get a second job,
- improve your job skills in order to obtain a better position,
- obtain vocational or technical training for a new type of work, and/or
- complete post secondary education in order to obtain a degree and become eligible for professional positions.

Additional job training, adult education classes and even requesting on the job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations. Two new Individual Deposit Account (IDA) programs will be offered this year, one funded with CDBG dollars. IDA's are an incentive program that provides financial education and a means to build wealth by encouraging savings habits through goal setting and achievement. CDBG funding will be used to provide match dollars for a program offered by Consumer Credit Counseling Services of the Black Hills. Funds saved may be used to purchase a home, start or expand a small business, or to continue post secondary education, all of which offer the opportunity to increase wealth. Other funds will be used by Western South Dakota Community Action to provide match dollars for IDA's.

Barriers to affordable housing that require government and community involvement to solve include the

- lack of livable wage jobs or income;
- high housing development costs and fees;
- high cost of land;
- neighborhood objections (the "Not in My Back Yard" syndrome – NIMBY'ism);
- lack of transitional housing units;
- housing discrimination;
- lack of affordable homes, apartments and shelter rooms for larger households for more than five people;
- lack of housing for parolees; and
- lack of subsidized housing or Section VIII housing vouchers.

Rapid City, SD

Rapid City's Economic Development partnerships continue to pursue new business opportunities for the City that will bring in higher paying jobs. Two major shopping malls are under construction and will provide hundreds of new jobs over the next two years.

Land costs are a major barrier to affordable housing. It is difficult to almost impossible to purchase buildable lots at a price that allows for the development of affordable housing. One option for overcoming this issue is to require developers to provide affordable housing within new subdivisions. This option has been discussed but would require a change in the development code. The City would prefer to see developers do this voluntarily. The Affordable Housing Task Force will seek to inform the builders and developers about the economic impact that a lack of affordable housing can have on a community.

Tax increment financing (TIF) is another mechanism that could be used to assist in writing down the development costs on a subdivision which in turn can reduce lot costs. The Mayor has appointed a Task Force to review TIF guidelines and the review process. He has also appointed a committee to research and bring forward ideas on how TIF's can be used for the development of affordable workforce housing. The City does accept applications for Tax Increment Financing assistance. TIF's have been used for various projects involving public improvements and may be viable alternative for writing down development costs, which in turn allows lot costs to be reduced. The City may also consider approval of higher density development for a project targeting low-income households.

City required permits that cost approximately \$3,000 per home can be a barrier to developing affordable property. These fees are set by the City Council who has the ability to grant exceptions to fees if they determine it necessary or worthwhile. The City provides CDBG dollars to non-profit housing agencies for acquisition of land and down payment and closing cost assistance for low income people. The agencies provide 0% deferred loans to low-income homebuyers that effectively lower the financed cost of the home. Agencies are also encouraged to place properties in the newly created Dakota Land Trust. The land trust allows for long term, multiple owner affordability on a property.

CDBG funds are allocated to Cangleska to acquire land or a property for a new shelter for Native American victims of domestic violence. There currently is a shortage of beds and family rooms for the larger Native American families and a need for culturally sensitive counseling and case management.

Affordable housing for parolees poses some unique issues. Areas of town may be restricted to them, no one wants them living in their neighborhood, and it's difficult for them to obtain employment making it difficult to pay rent. The NIMBY syndrome is one of the hardest impediments to overcome, however the City will continue to work with non-profit agencies in efforts to educate the community and dispel fears, misconceptions, and stereotypes that fuel NIMBY'ism. Cornerstone Rescue Mission will pursue funding and a location for transitional housing for parolees.

HOME/ American Dream Down Payment Initiative (ADDI)

The City of Rapid City is not a HOME funds entitlement community. HOME funds are disbursed at the state level through direct applications to South Dakota Housing Development Authority. The City does provide support letters to developers or organizations applying for funding for qualifying activities that are identified as a high priority in the Rapid City Consolidated Plan.

- The City provided a support letter for the Eagle Ridge Phase II Apartments project, who received HOME funds from South Dakota Housing Development Authority. The first phase has been completed and is fully occupied with qualified low-income tenants. Phase II will be starting construction in the spring of 2008 and will provide an additional 56 apartments, 23-2 bedroom and 23-3 bedroom apartments.
- State program guidelines for the American Dream Down Payment Initiative (ADDI) were amended to allow use of the funds in the Rapid City area in late 2006. ADDI funds are depleted at this time. Applicants apply directly to the State Housing Authority to access those funds.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Affordable housing continues to be one of the top concerns and priorities of the citizens, and the City. Housing costs have continued to rise creating a gap in affordability. CDBG dollars are critical for bridging the gap between low wages and the high cost of homes.

The Dakota Land Trust, created by Neighborhood Housing Services in Deadwood, provides a means to ensure long term affordability of properties. The City will encourage housing agencies to place properties in the Trust, allowing funds to be leveraged on into the future.

Housing priorities for this year include:

- homeless prevention through rent/mortgage loan/utility bill payments; new affordable housing, provision of down payment and closing cost assistance for low-income homebuyers;
- acquisition of land for construction of affordable homes;
- down payment and closing cost assistance for low income homebuyers;
- 211 line assistance to connect low-income residents with housing services and other social services that stabilize households;
- Handicap accessibility for rental properties;
- Rehabilitation of owner occupied homes of low income households.

The new release of Neighborhood Stabilization Program funds will be pursued for the purchase of rental units and single family homes being foreclosed upon. The units will be used to house hard to place at-risk households and secure long term affordability for the units.

**TABLE 8
HOUSING PRIORITIES AND SPECIFIC OBJECTIVES**

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			348	
Help! Line Center - 211 Referrals to all categories of assistance, including housing agencies	CDBG	Persons	207	SL - Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	125	SL - Avail/Access
Working Against Violence, Inc. Emergency Shelter Victims of domestic violence	CDBG	Persons	16	SL - Avail/Access
Total Owner Housing			21	
Black Hills Area Habitat for Humanity Affordable housing - Single family <80% med. Income	CDBG	Housing Units	2	DH - Avail/Access/Afford
City of Rapid City - Community Development Affordable housing - Single family <80% med. Income	CDBG	Housing Units	4	DH - Avail/Access/Afford
Rapid City Community Development Corporation Affordable housing - Single family <80% med. Income	CDBG	Housing Units	7	DH - Avail/Access/Afford
Teton Coalition Affordable housing - Single family <80% med. Income	CDBG	Housing Units	8	DH - Avail/Access/Afford
Total Public Facilities & Improvements				
No projects funded in FY 2009				
Total Special Economic Development				
No projects funded in FY 2009				

Rapid City, SD

Federal, State, and local public and private sector resources that are reasonably expected to be available to address identified needs for the period covered by this Action Plan.

Community Development Block Grant funds are utilized by organizations to leverage other Federal, State and local funds to accomplish the projects listed above.

CDBG funds allocated for housing projects, in the amount of \$432,214.65 will be used to leverage an additional \$3,652,827 to accomplish these housing projects.

TABLE 9	
FUNDS LEVERAGED BY FY 2009 CDBG FUNDS	
HOUSING PROJECTS	
Agency	Estimated Funds
Black Hills Area Habitat for Humanity	
CDBG	\$ 60,000.00
Other Federal Funds	\$ 36,000.00
Fundraising events	\$ 25,000.00
Local Funds	\$ 5,000.00
Contributions	\$ 445,000.00
Mortgage Income	\$ 115,000.00
In Kind	\$ 60,000.00
Total Leveraged Funding	\$ 686,000.00
Western Resources for dis-Abled Independence	
CDBG	\$ 20,000.00
State Funds	\$ 53,738.00
Other - Grants	\$ 28,270.00
Total Leveraged Funding	\$ 82,008.00
City of Rapid City	
CDBG	\$ 165,623.65
Rapid City Community Development Corporation	
CDBG	\$ 60,000.00
RCCDC Construction pool (on hand)	\$ 173,423.00
In kind (CCCS Counseling services)	\$ 2,625.00
Total Leveraged Funding	\$ 176,048.00
Teton Coalition Inc.	
CDBG	\$ 40,000.00
SD Housing Development Authority (HOME)	\$ 1,042,000.00
SDHDA - Homebuyer Education	\$ 40,000.00
Rapid City Subsidy - Homebuyer Education	\$ 7,370.00
Gwendolyn Stearns Foundation	\$ 7,000.00
Total Leveraged Funding	\$ 1,096,370.00
TOTAL CDBG FUNDS	\$ 345,623.65
TOTAL LEVERAGED FUNDS	\$ 1,354,426.00
TOTAL FUNDS	\$ 1,700,049.65

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Private and public resources to address homeless needs and to prevent homelessness.

CDBG funds are leveraged with Emergency Shelter Grants, Shakopee Mdewakaton Sioux Community, Federal Home Loan Bank, FEMA, Safe Haven, Pennington County Grants, City of Rapid City Subsidy, United Way, Title XIX, and CMHS Block Grant funds along with other private grants and local donations to be used in the construction of emergency shelter housing for victims of domestic violence, emergency housing and utility payments for homeless prevention, and other services to help move homeless from the emergency shelters or transitional housing to permanent housing.

Individual agencies within the community also receive funds from many foundations and private donors to provide services to the homeless or for homeless prevention.

- Funds will be used to provide a staff person to access grants for free drugs for the homeless and low income people participating in case management and counseling programs.
- Funds will be used to provide referral information to homeless people.
- Property will be purchased and/or rehabilitated to provide emergency shelter for victims of domestic violence.
- A homeless prevention program will provide assistance funds for delinquent utility, rent or mortgage bills, and assist with rent deposits to secure housing.
- Funds will be used to acquire properties for construction of homes for very low income people. Cornerstone Rescue Mission will partner with Habitat for Humanity to move previously homeless people from Cornerstone Transitional Apartments into homeownership.

TABLE 10
FUNDS LEVERAGED BY FY 2009 CDBG FUNDED PROJECTS
HOMELESS PROJECTS

Agency	Estimated Funds
Behavior Management Systems	
CDBG - Medications Program	\$ 36,124.00
Community Health Center of the Black Hills	
CDBG	\$ 20,000.00
Other Federal Funds	\$ 100,000.00
Local Funds	\$ 30,000.00
Fee Income	\$ 69,932.00
Dakota Plains Legal Services	
CDBG	\$ 5,000.00
Federal Funds	\$ 22,000.00
State Funds	\$ 2,617.00
Local Funds	\$ 19,500.00
HELP! Line Center	
CDBG	\$ 5,000.00
Private donations	\$ 2,174.00
United Way	\$ 16,000.00
Grants – Government agencies	\$ 53,716.00
Salvation Army	
CDBG	\$ 15,000.00
Emergency Food & Shelter Program (FEMA)	\$ 4,495.00
Private Donations	\$ 16,000.00
United Way	\$ 85,000.00
City of Rapid City Subsidy	\$ 4,205.00
In-Kind	\$ 40,000.00
Working Against Violence (WAVI)	
CDBG	\$ 5,000.00
Private Funds/Foundations	\$ 163,000.00
FEMA	\$ 7,500.00
ESG - Emergency Shelter Grant	\$ 21,500.00
State Funds:	
- VOCA - Victims of Crime Act	
- FVPA - Family Violence Prevention Act	
- DASA - Domestic Abuse Sexual Assault	
- VAWA - Stop Violence Against Women Act	\$ 151,194.00
Local Funds:	
- Pennington County Grants	
- City of Rapid City Subsidy	

Rapid City, SD

- United Way	\$	209,800.00
Fundraisers, donations, other	\$	144,380.00
TOTAL CDBG FUNDS	\$	86,124.00
TOTAL LEVERAGED FUNDS	\$	1,163,013.00

Homelessness—How the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified and the potential obstacles to completing these action steps.

Ending chronic homelessness is a high priority of the Strategic Plan and the City is working on a ten-year plan to achieve that goal. There was a great shortage in homeless beds and no transitional housing for families, parolees, or single persons. In 2006 and 2007 addressing homeless issues was the top funding priority. A new women and children’s shelter was acquired, a new homeless VA wing with 60 beds was added to the Cornerstone Rescue Mission and a new Transitional Housing Apartment building with 24-units for homeless families with children was completed in April 2008. In 2008-2009 CDBG funds will be leveraged to build or rehab an existing building for a new emergency shelter for Native American victims of domestic violence. The shelter will employ culturally sensitive case management and counseling for providing aid and support. Beyond the new Ohitika Shelter, funding will primarily be used for supportive services. The City will focus on providing permanent housing for the homeless primarily through affordable rental properties. It is expected that in 2009 over 1,200 affordable housing apartments, homes and mobile homes will be included in foreclosure actions from one of the primary rental owners for affordable housing. The City will encourage and assist non-profit organizations to purchase as many of the units as possible using Neighborhood Stabilization Program funds in order to maintain affordability of the units. Some of the units will be used to house hard to place tenants and special needs people.

Chronic homelessness—Action steps aimed at eliminating chronic homelessness by 2012 and possible barriers.

The City’s plan to eliminate chronic homelessness in 10 years will be completed this year. It has taken longer to develop than originally thought, mostly due to difficulty in identifying funding sources for housing and finding agencies with the resources, staff and funding to take the lead on projects. Reductions in funding for agencies from all sources, and in CDBG funds for the City have affected original plans. Most funding sources prohibit use of funds for operations costs and agencies already struggle to meet current program obligations. Staffing is another obstacle. Many agencies are already understaffed due to funding cuts and they lack the expertise needed to pursue a large construction project. The City will continue to provide technical assistance for the development of new projects and programs.

Rapid City, SD

The plan to end chronic homelessness includes the development of more affordable housing targeting parolees and youth transitioning out of the foster care system or juvenile detention programs, and permanent housing for veterans and singles. Annual Homeless Connect Days and VA Stand Down Days will be held to bring services to the homeless and low income residents.

Homelessness Prevention—Action steps to address the individual and families with children at imminent risk of becoming homeless.

Rapid City is providing funds to the Salvation Army to provide assistance to persons already housed who may be behind on utility, rent or mortgage payments due to unemployment, medical emergencies or other extenuating circumstances. The Salvation Army also provides funds for a security deposit and first months rent for homeless persons entering permanent housing. Assistance with rent and utilities is also provided by Pennington County Public Health & Human Services.

Pennington County Housing and Redevelopment Authority has a homeless prevention program that will work with tenants who get behind in their rent, if they agree to go to participate in credit counseling and a financial literacy education course.

South Dakota Housing Development Authority (SDHDA) maintains a listing of affordable units in the region and community with a description of the property and contact information. The list is posted on-line. Shelters, welfare offices, community health nurses, and other points of contact were notified of the availability of the list by SDHDA. SDHDA is also in the process of installing another web site to show listings of market rate apartments as well as subsidized units.

An Offender Re-entry Program is being implemented to help people reintegrate into the community after incarceration. The program will provide supportive services, case management, mentoring, job training and help with placement, mental and health care, and family counseling. Offenders make up a large part of the homeless population due to difficulties in acquiring permanent housing, employment and transportation. The City is working to address each of the issues through the Re-entry program.

Discharge Coordination Policy—Activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Corner Stone Rescue Mission and community non-profit organizations that provide counseling and case management services to homeless persons or families in Rapid City have already formed a Community Case Management Committee that meets weekly to review discharge plans and discuss on-going case management issues for mutual clients. Rapid City Regional Hospital, Sioux San Hospital and the state hospital in Yankton all notify Corner Stone Rescue Mission and the Re-entry Coordinator prior to patient release to discuss need and availability of services for the patient. Corner Stone staff or the Re-entry Coordinator will then coordinate services with providers in the community. The Committee has representatives from all of the major stake-holders for homeless services. Members include Corner Stone

Rapid City, SD

Rescue Mission, Behavior Management Services, Rapid City Community Health Clinic, Western Resources for dis-abled Independence, Rapid City Club for Boys, Love, Inc., the Veteran's Center and the VA Clinic, Sioux San Hospital, the Rapid City School District Homeless Coordinator, Shelter Volunteer Counselors, and the Women and Children's Home.

This committee works together to improve communication among releasing hospitals, all providers, and the clients and to find new ways to streamline the process.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

N/A – Handled through the State.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

**TABLE 11
PRIORITIES AND SPECIFIC OBJECTIVES**

Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Objective / Outcome
Total Public Services			1,088	
Behavior Management Systems Medical/Prescription Assistance	CDBG	Persons	385	SL - Avail/Access
Help! Line Center - 211 Referrals to all categories of assistance.	CDBG	Persons	207	SL - Avail/Access
Rapid City Community Health Center Medical/Dental health care	CDBG	Persons	185	SL - Avail/Access
Salvation Army Homeless prevention	CDBG	Persons	125	SL - Avail/Access
Wellspring At-Risk Youth Activities	CDBG	Persons	20	SL - Avail/Access
Working Against Violence, Inc. Victims of domestic violence shelter	CDBG	Persons	16	SL - Avail/Access
Youth and Family Services Mental health, families & youth	CDBG	Persons	150	SL - Avail/Access
Total Special Economic Development			30	
Consumer Credit Counseling Service of the Black Hills (CCCS/BH) Asset/Wealth building	CDBG	Persons	30	EO - Avail/Access
CDBG Planning and Administration				
Planning and Administration	CDBG	Administration	N/A	Admin

Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Behavior Management Systems – Medication Assistance Program

Activity Eligibility: Public Service - Existing unique activity

HUD Code: 05F,G,O - Substance Abuse,Battered/Abused, Mental Health Services

Citation: 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services and Homeless & Special Needs Populations
Substance abuse, dually-diagnosed, Victims of domestic Violence

Total Funds Requested: **\$36,124** **CDBG % Total Cost:** 100.0%

Total Project Cost: \$36,124 **Funds Secured:** \$0.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient 06/Public Service 04/Facility
Yr(s)/Amts) 2008/\$30,845; 2007/\$30,000; 2006/\$24,000; 2005/\$0; 2004/\$84,416;

Est. # To Be Helped: 385 **CDBG Est. Cost Per Person/Home Assisted:** \$69.50

<u>Who Will Be Helped:</u>	<input type="checkbox"/> Homeless	0	<input checked="" type="checkbox"/> Disabled	0
	<input checked="" type="checkbox"/> Elderly	0		
	<input checked="" type="checkbox"/> Extremely low inc.	215	<input checked="" type="checkbox"/> Very low inc.	125
	<input checked="" type="checkbox"/> Low income	45	<input checked="" type="checkbox"/> New Clients .	20

Description of Project: Our client's ability to live successfully in the community depends on their taking medications. These medications can cost from \$100 to \$1,000 monthly. For people barely living above poverty, the cost of their prescriptions is prohibitive. Fortunately, pharmaceutical companies will donate these drugs to our clients but extensive paperwork and reporting are required. We have one person on staff here in Rapid City that does medication assistance requests. While her services are essential to the well being of our clients, her work is non reimbursable from our regular funding mechanisms. We are asking for support to pay wages and benefits to keep this very essential portion of care operable.

How Funds Applied: Funds will pay the salary of a FT staff person and fringes.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$30,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Help! Line Center

Activity Eligibility: Public Service - Same activity at same level

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services

Total Funds Requested: **\$16,665** **CDBG % Total Cost:** 23%

Total Project Cost: \$71,890 **Funds Secured:** \$43,051

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 693 **CDBG Est. Cost Per Person/Home Assisted:** \$24.00

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>19</u>	<input checked="" type="checkbox"/> Homeless	<u>62</u>
<input checked="" type="checkbox"/> Elderly	<u>19</u>	<input type="checkbox"/> Illiterate	<u> </u>
<input checked="" type="checkbox"/> Disabled	<u>8</u>	<input checked="" type="checkbox"/> Battered spouse	<u>34</u>
<input type="checkbox"/> Extremely low inc.	<u> </u>	<input type="checkbox"/> Very low inc.	<u> </u>
<input type="checkbox"/> Low income	<u> </u>	<input type="checkbox"/> > 80% med inc.	<u> </u>
<input checked="" type="checkbox"/> Other – *387 callers need financial assistance, *137 callers need basic immediate needs, *72 callers needed food (we do not have data for “very low income” and “low income”, *97 callers have health/medical needs.			

Description of Project: 211 is an information and crisis helpline that provides resource information on non-profit, social services, and government programs, along with providing crisis intervention services to Rapid City Residents.

How Funds Applied: Funds will be used to provide information and referrals to programs working with abused children, battered spouses, elderly, severely disabled, homeless, illiterate adult, person with AIDS, migrant farm worker or other programs who work specifically with individuals with low to moderate incomes. These funds will be used for staffing all center specialists, maintaining database information, and overhead costs.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$5,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Rapid City Community Health Center/CHC of the Black Hills

Activity Eligibility: Public Service - New Activity

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services

Total Funds Requested: **\$100,000** **CDBG % Total Cost:** 40%

Total Project Cost: \$249,932 **Funds Secured:** \$0

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: New Applicant
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0

Est. # To Be Helped: 1853 **CDBG Est. Cost Per Person/Home Assisted:** \$54.00

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>21</u>	<input checked="" type="checkbox"/> Homeless	<u>193</u>
<input checked="" type="checkbox"/> Elderly	<u>330</u>	<input type="checkbox"/> Illiterate	_____
<input type="checkbox"/> Disabled	_____	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>1390</u>
<input checked="" type="checkbox"/> Low income	<u>463</u>	<input checked="" type="checkbox"/> > 80% med inc.	<u>245</u>

X Other – Uninsured – 441 households

Description of Project: Community Health Center of the Black Hills will manage a soon-to-be established School-Based Health Center at the General Beadle School. The School-Based Center will serve children enrolled at General Beadle Elementary, Horace Mann Elementary, Knollwood Elementary, and North Middle School, and their families. This provides an excellent opportunity for CHC of the BH to create jobs for low-income people to work at the Center. These jobs will be sustained after the first year through revenue generated at the School-Based Health Center.

How Funds Applied: CDBG funds will be used to create two jobs for low-income people. These two positions will be instrumental in developing the School-Based Health Center program into a sustainable on-going community program.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$20,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Salvation Army

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05Q - Subsistence Payments **Citation:** 570.204

National Objective: LMI Limited Clientele

City High Priority Activity: Public Services
General - Homeless prevention

Total Funds Requested: **\$50,000** **CDBG % Total Cost:** 25.%

Total Project Cost: \$199,700 **Funds Secured:** \$149,700

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$25,000; 2006/\$32,937; 2005/\$35,779; 2004/\$30,000;

Estimated # To Be Helped: 250 **CDBG Est. Cost Per Person/Home Assisted:** \$200.00

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	<u>25</u>
<input checked="" type="checkbox"/> Elderly	<u>13</u>	<input checked="" type="checkbox"/> Illiterate	<u>5</u>
<input checked="" type="checkbox"/> Disabled	<u>65</u>	<input checked="" type="checkbox"/> Battered spouse	<u>8</u>
<input type="checkbox"/> Extremely low inc.	_____	<input checked="" type="checkbox"/> Very low inc.	<u>185</u>
<input checked="" type="checkbox"/> Low income	<u>65</u>	<input type="checkbox"/> > 80% med inc.	

Description of Project: The funding requested by The Salvation Army will be used to prevent homelessness. This program will be in addition to the other programs offered by The Salvation Army. We will continue to use funding received from CDBG to pay past due rents and mortgage payments as well as assist with utility bills. The Salvation Army currently sees an average of 125 cases per month requesting financial assistance. About 94 cases qualify for assistance an average of 30 cases receive assistance, leaving approximately 64 cases denied due to lack of funding. Due to the increase in fuel costs and heat costs, the number of requests for assistance is expected to continue to drastically increase, thus increasing the number of individuals who will be denied due to lack of funding. Those who receive financial assistance from The Salvation Army also receive limited budgeting counseling to maximize their financial stability.

How Funds Applied: Funds may be used to pay for first month's rent, rent deposit, past due rent, past due mortgage payment, and assist with utility bills. .

Considerations: Unique program to prevent homelessness - only one offering rental/mortgage and utility assistance in the full amount needed. 79 people were denied assistance last year due to lack of funding.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$15,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: **Black Hills Area Habitat for Humanity**

Activity Eligibility: Housing - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Permanent housing for >28% med < 80% med; homeless; special needs

Total Funds Requested: **\$162,000** **CDBG % Total Cost:** 18.0%

Total Project Cost: \$1,156,549.00 **Funds Secured:** \$994,549

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2008/\$60,000; 2007/\$0; 2006/\$0; 2005/\$84,000; 2004/\$28,716; 2003/\$35,000

Est. # To Be Helped: 2 households **CDBG Est. Cost Per Person/Home Assisted:** \$23,143

Who Will Be Helped:

<input type="checkbox"/> Abused/neglected children	_____	<input checked="" type="checkbox"/> Homeless	1_____
<input checked="" type="checkbox"/> Elderly	1_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	1_____	<input type="checkbox"/> Battered spouse	_____
<input type="checkbox"/> Extremely low inc.	0_____	<input checked="" type="checkbox"/> Very low inc.	1_____
<input checked="" type="checkbox"/> Low income	2_____	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: Project will purchase for construction and/or rehab up to 3 lots/properties to be resold to low income households.

How Funds Applied: Purchase of 2 to 3 building lots and program delivery costs

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$60,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: City of Rapid City, Community Development Division

Activity Eligibility: Housing - Acquisition

HUD Code: 01-Acquisition of Property **Citation :** 570.201 (a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing

Total Funds Requested: **\$123,666** **CDBG % Total Cost:** 100%

Total Project Cost: \$123,666 **Funds Secured:** \$0

Applicant Tax Status: City Department

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) _____

Est. # To Be Helped: 5 **CDBG Est. Cost Per Person/Home Assisted:** \$24,733

<u>Who Will Be Helped:</u>	<input type="checkbox"/> Abused/neglected children	0	<input type="checkbox"/> Homeless	0
	<input type="checkbox"/> Elderly	0	<input type="checkbox"/> Illiterate	_____
	<input type="checkbox"/> Disabled	0	<input type="checkbox"/> Battered spouse	0
	<input type="checkbox"/> Extremely low inc.	0	<input checked="" type="checkbox"/> Very low inc.	3
	<input checked="" type="checkbox"/> Low income	2	<input type="checkbox"/> > 80% med inc.	_____

Description of Project: This money will be used to acquire land for low income housing development.

How Funds Applied: Funds will be used for acquisition costs of land for housing development.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$100,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Rapid City Community Development Corporation

Activity Eligibility: Housing - Direct Assistance &/or Land Acquisition

HUD Code: 13/01 – Direct Housing Assist./Acquisition **Citation:** 570.201(n)/570.201(a)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Homeownership assistance for persons >31% but <80% of HUD Median Income

Total Funds Requested: **\$150,000** **CDBG % Total Cost:** 46%

Total Project Cost: \$326,048 **Funds Secured:** \$176,048

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$0; 2006/\$80,000; 2005/\$150,000; 2004/\$90,000; 2003/\$0;

Est. # To Be Helped: 15 **CDBG Est. Cost Per Person/Home Assisted:** \$10,000

Who Will Be Helped: Extremely low inc. _____ Very low inc. _____
 Low income 15 > 80% med inc. _____

Description of Project: Purchase lots on which we can build new homes for low to moderate income individuals/families if a group of reasonably priced lots becomes available. We also plan to provide down payment/closing cost assistance for up to 15 low to moderate income individuals/families

How Funds Applied: Funds will be used to provide down payment and closing cost assistance (\$7000 down payment and \$3000 closing cost assistance for a maximum of \$10,000). If affordable lots are available, we would use the funds or some of the funds to purchase lots for single family home construction. If no lots are purchased, up to 15 individuals/households could receive down payment/closing cost assistance. A maximum of 15% of the funds would be used for allowable program administration costs.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$60,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Teton Coalition, Inc.

Activity Eligibility: Housing - Direct Assistance

HUD Code: 13 Direct Housing Assistance **Citation:** 570.201(n)

National Objective: LMI Limited Clientele

City High Priority Activity: Housing
Homeownership

Total Funds Requested: **\$80,000** **CDBG % Total Cost:** 15.22%

Total Project Cost: \$1,218,000 **Funds Secured:** \$1,094,000.00

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$0; 2006/\$0; 2005/\$0; 2004/\$40,863; 2003/\$35,000

Est. # To Be Helped: 16 Homebuyers **CDBG Est. Cost Per Person/Home Assisted:** \$5,000

Who Will Be Helped: Extremely low inc. _____ Very low inc.
 Low income 16 > 80% med inc. _____

Description of Project: Teton will assist 16 potential homebuyers with closing cost and down payment assistance. Teton Coalition, Inc. will use the \$80,000 requested to provide each client with \$5,000 for closing costs and payment assistance.

How Funds Applied: Funds will be used to pay housing down payment/closing costs assistance.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$40,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Working Against Violence, Inc. (WAVI)

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05G - Battered/abused spouses **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Homeless and Special Needs Populations
Emergency Shelter - Victims of domestic abuse; life skills training

Total Funds Requested: **\$20,000** **CDBG % Total Cost:** **2.9%**

Total Project Cost: **\$673,800** **Funds Secured:** **\$ _____**

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$5,000; 2006/\$5,000; 2005/\$0; 2004/\$0; 2003/\$7,000;

Estimated # To Be Helped: 1722 **CDBG Est. Cost Per Person/Home Assisted:** \$11.61

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	<u>735</u>	<input checked="" type="checkbox"/> Homeless	<u>735</u>
<input type="checkbox"/> Elderly	<u> </u>	<input type="checkbox"/> Illiterate	
<input type="checkbox"/> Disabled	<u> </u>	<input checked="" type="checkbox"/> Battered spouse	<u>1,100</u>
<input type="checkbox"/> Extremely low inc.	<u> </u>	<input checked="" type="checkbox"/> Very low inc.	<u>1418</u>
<input checked="" type="checkbox"/> Low income	<u>304</u>	<input type="checkbox"/> > 80% med inc.	<u> </u>

Description of Project: Low-income victims of domestic violence need access to emergency shelter, life skills training and relocation assistance. Working Against Violence, Inc. (WAVI), offers these comprehensive services to domestic violence clients and their families, through emergency shelter, case management and advocacy, and provides education about domestic violence throughout the community.

How Funds Applied: Funds will pay for: \$11,000 - .3 FTE Case Manager who provide direct assistance, aid and comfort to victims of domestic violence and sexual assault residing in emergency shelter. \$5,000-applied to occupancy, supplies, insurance, telephone and misc. expenses; \$4,000 - to provide 16 security deposits at \$250 each to allow victims of domestic abuse to secure housing.

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$5,000**

**Community Development Block Grant (CDBG) Program
FY 09 Application & Eligibility Summary**

Applicant: Youth and Family Services - Counseling

Activity Eligibility: Public Service - Significant increase of existing

HUD Code: 05D - Youth Services **Citation:** 570.201(e)

National Objective: LMI Limited Clientele

City High Priority Activity: Youth Programs
Youth services, abused &/or neglected children

Total Funds Requested: **\$12,000** **CDBG % Total Cost:** 4%

Total Project Cost: \$303,757 **Funds Secured:** \$291,757

Applicant Tax Status: Non-Profit - 501(c)3

Previous or New Recipient: Previous Recipient
Yr(s)/Amts) 2007/\$10,000; 2006/\$5,000; 2005/\$15,405; 2004/\$12,000

Est. # To Be Helped: 1934 **CDBG Est. Cost Per Person/Home Assisted:** \$6.20

Who Will Be Helped:

<input checked="" type="checkbox"/> Abused/neglected children	430	<input checked="" type="checkbox"/> Homeless	60
<input type="checkbox"/> Elderly	_____	<input type="checkbox"/> Illiterate	_____
<input checked="" type="checkbox"/> Disabled	53	<input checked="" type="checkbox"/> Battered spouse	10
<input type="checkbox"/> Extremely low inc.	0	<input checked="" type="checkbox"/> Very low inc.	1421
<input checked="" type="checkbox"/> Low income	513	<input checked="" type="checkbox"/> > 80% med inc.	127

Description of Project: YFS will provide a comprehensive program for children and their families that includes crisis intervention counseling, assessments, child abuse counseling, sexual abuse counseling and individual, family and group counseling. Staff members are trained in the latest, most effective therapeutic methods to help clients rebuild their lives. Working with both child and adult members of the family, YFS Counseling Center therapists use cognitive-behavioral therapy, play therapy, art and sand-tray therapy, and conduct alcohol and drug evaluations.

How Funds Applied: Funds will provide counseling and intervention services

Matching Funds: **Type of funds:** **Amount needed for match: \$**

Funds Allocated: **\$5,000**

Antipoverty Strategy

Actions to reduce the number of poverty level families.

The primary issue for poverty level families is the lack of adequate income to cover even the most basic costs of living.

The City of Rapid City is working with the Economic Development Partnership and the Vision 2012 Committee to attract new businesses and industries to Rapid City that will provide more, higher paying jobs. In addition, non-profit organizations are pursuing cottage industries that will provide clients with the opportunity for job training into new fields of work, as well as provide additional income to cover agency operations costs and additional services.

The Temporary Assistance to Needy Families (TANF) program provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants or their parent or guardian are able to obtain the necessary training or education to obtain a job. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with TANF clients and adults that have never completed high school, or have never been employed, by instituting programs that will increase their job skills and education levels.

Social Services encourage clients who have not finished high school to pursue their General Education Diplomas facilitate referrals to the program.

Consumer Credit Counseling Services of the Black Hills provides financial literacy classes that instruct students on how to evaluate their financial situation, manage their money, and consider realistic options for increasing their incomes and reducing their debts. Consumer Credit Counseling Services and Western SD Community Action also offer Individual Deposit Account (IDA) programs for low income people to encourage and teach them how to set specific goals and save money to achieve their goals. Funds may be used to purchase a home, start or expand a small business or continue their post secondary education, all of which provide them with potential for increased earnings or savings.

The City has no control or ability to change many of the situations that keep people from breaking out of the poverty cycle, such as poor personal choices and unwillingness to change personal circumstances or seek an education or job training. The City will work with the John T. Vucurevich Foundation to assist with outreach activities to low-income households with information about AARP and VITA sites' free tax preparation services and Earned Income Tax and Child Care Credits that they may qualify for.

Youth and Family Services is beginning a new initiative to address issues of poverty affecting families with children, by having all staff members participate in a Poverty Simulation. They are currently assessing the needs of their clients and will then develop a plan to address issues prevalent in families experiencing poverty.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless Special Needs projects include those that address the needs of the:

- elderly;
- frail elderly;
- persons with severe mental illness;
- developmentally disabled;
- physically disabled;
- alcohol/other drug addicted;
- persons with HIV/AIDS & their families; and
- public housing residents.

Western Resources for dis-abled Independence will address handicap accessibility issues for people with ramps, modifications to kitchens and bathrooms, widening of hall ways, and installation of equipment that enhances access. No projects were brought forward for consideration in the other categories, therefore no projects are being funded specifically for non-homeless special needs during this program year.

Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

N/A No projects funded. However, many of the agencies funded under other categories also provide services and housing to these groups using other funding sources, as listed in the leveraging funds charts.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Rapid City does not receive HOPWA funds and does not have any programs projected for FY 2009. No activities are planned for this category for FY 2009.

A representative with Tri-State HELP HOPWA (Housing Opportunities for Persons with Aids) program is now also coordinating services for persons with Aids in the Rapid City area. Four people are currently receiving assistance. Information on how to refer people to the program was shared with the Black Hills Area Homeless Coalition members and other service providers in Rapid City.

Rapid City, SD

Services available for persons with Aids include:

- housing information,
- tenant-based rental assistance,
- short-term rent, mortgage and utility assistance,
- housing case management services,
- supportive services and referral services, and
- emergency housing assistance.

Specific HOPWA Objectives

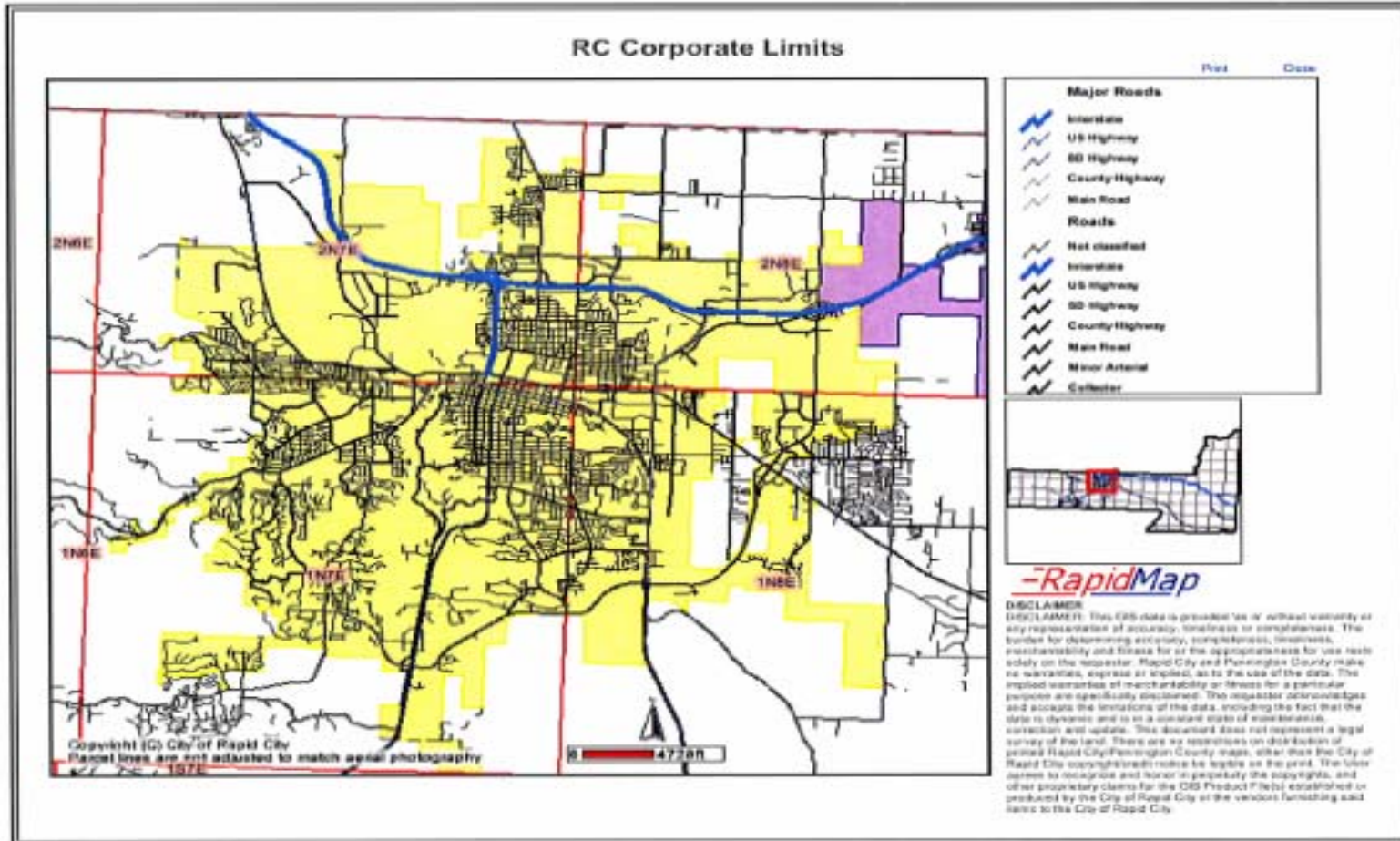
Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The Tri-State HELP HOPWA Program receives HOPWA funds to service Montana, North Dakota and South Dakota.

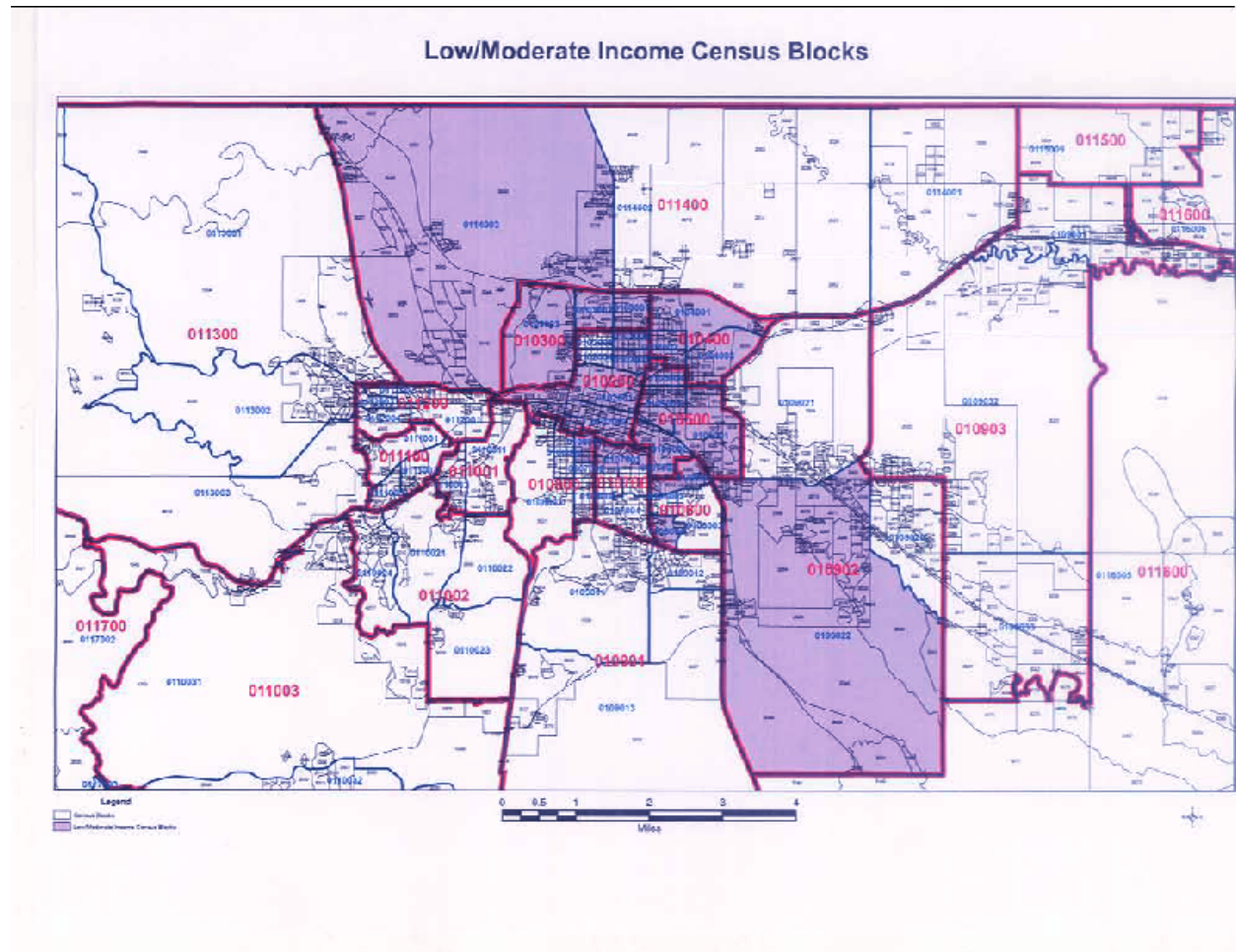
APPENDIX 1 - MAPS

1. Rapid City Corporate Limits
2. Low/Moderate Income Census Tracts & Blocks
 - a. Low to Moderate Income Census Tracts & Blocks
 - b. Percent of Persons Below the Poverty Level in 1999: 2000
 - c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000
 - d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels
3. Activities Location Map
4. Aging Housing Stock Location Map
5. Housing Tenure by Year Built and Occupancy

1. Rapid City Corporate Limits



2a. Low/Moderate Income Census Tracts & Blocks



2b. Percent of Persons Below the Poverty Level in 1999: 2000

TM-P067. Universe: Total population

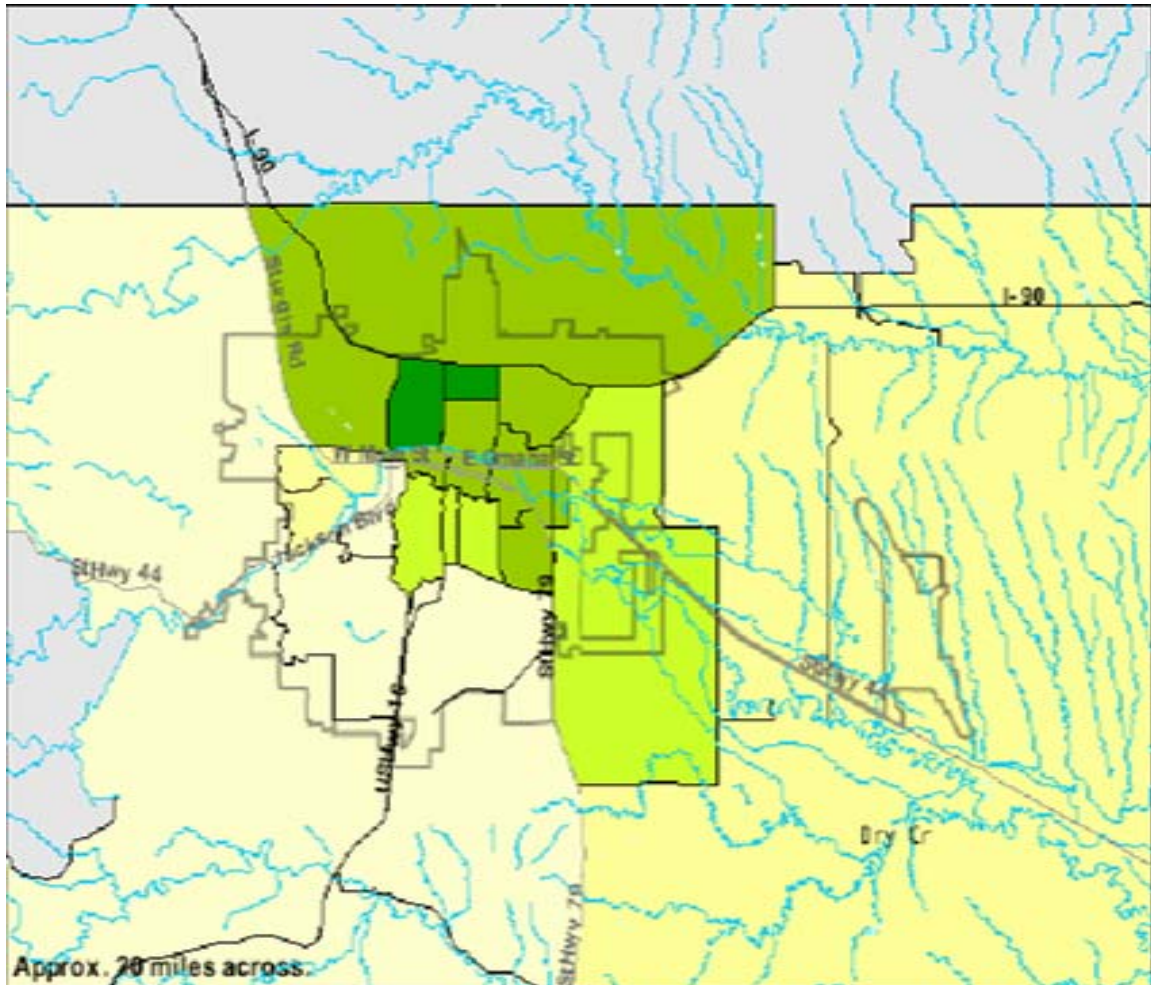
Data Set: Census 2000 Summary File 3 (SF 3) - Sample Data

Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count

corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.

Source: U.S. Census Bureau, Census 2000 Summary File 3, Matrix P87.



Data Classes

Percent	
3.9 - 5.9	Lightest Yellow
8.1 - 9.7	Light Yellow
11.8 - 12.2	Yellow-Green
17.4 - 23.7	Green
35.6 - 35.6	Dark Green

Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

Rapid City, SD

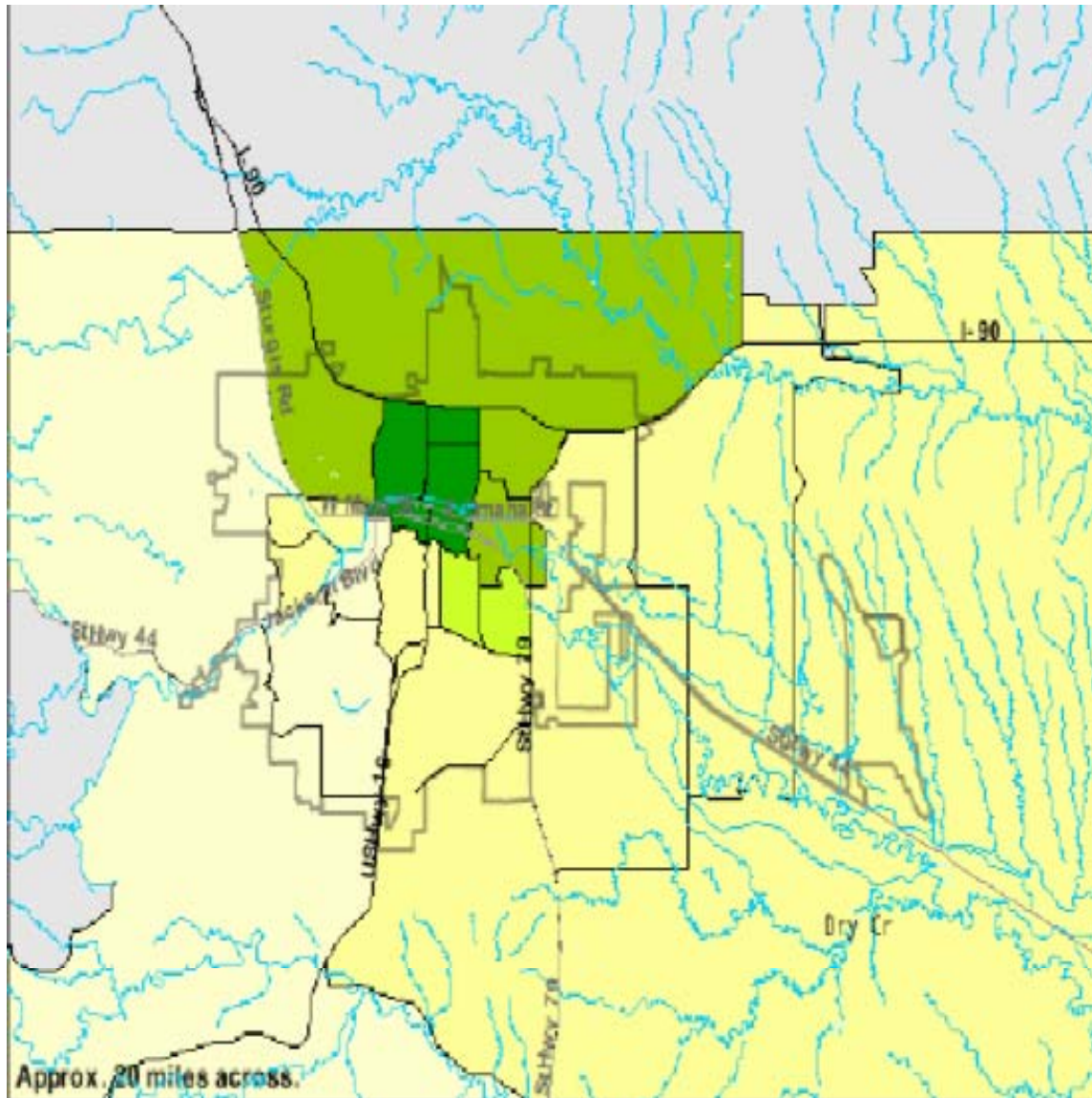
2c. Percent of Persons Who Are American Indian and Alaska Native Alone: 2000

TM-P004C. Universe: Total population

Data Set: Census 2000 Summary File 1 (SF 1) 100-Percent Data

Rapid City city, South Dakota by Census Tract

NOTE: For information on confidentiality protection, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf1u.htm>.



Data Classes

Percent	
1.9 - 2.8	Lightest Yellow
4.1 - 5.8	Yellow
7.2 - 8.6	Light Green
16.7 - 19.6	Medium Green
23.0 - 25.3	Dark Green

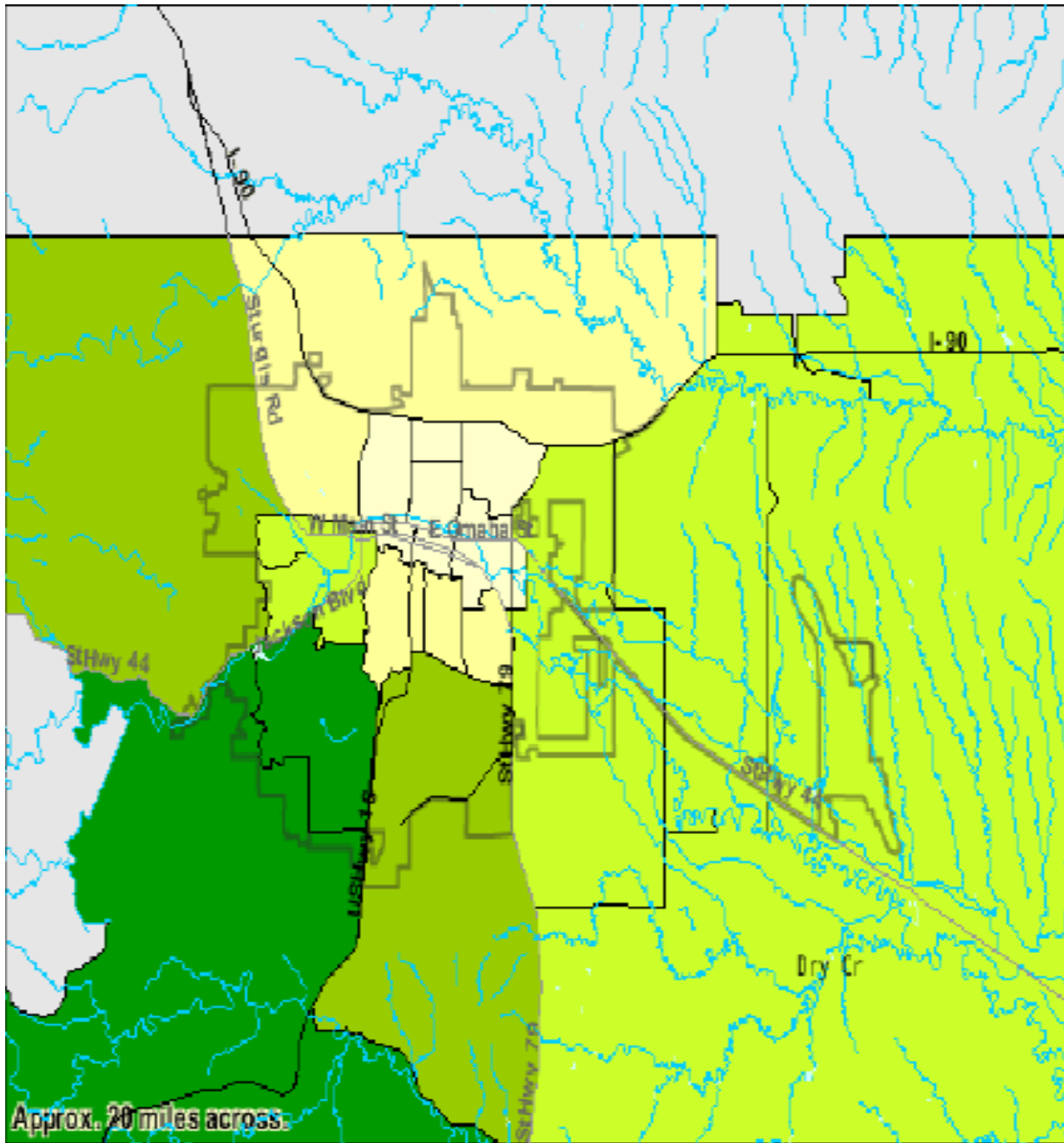
Features

- Major Road
- Street
- Stream/Waterbody
- Stream/Waterbody

2d. Census 2000 Summary File 3 (SF 3) - Sample Data Income Levels

Universe: Households Data Set: Rapid City city, South Dakota by Census Tract

NOTE: Data based on a sample except in P3, P4, H3, and H4. For information on confidentiality protection, sampling error, nonsampling error, definitions, and count corrections see <http://factfinder.census.gov/home/en/datanotes/expsf3.htm>.



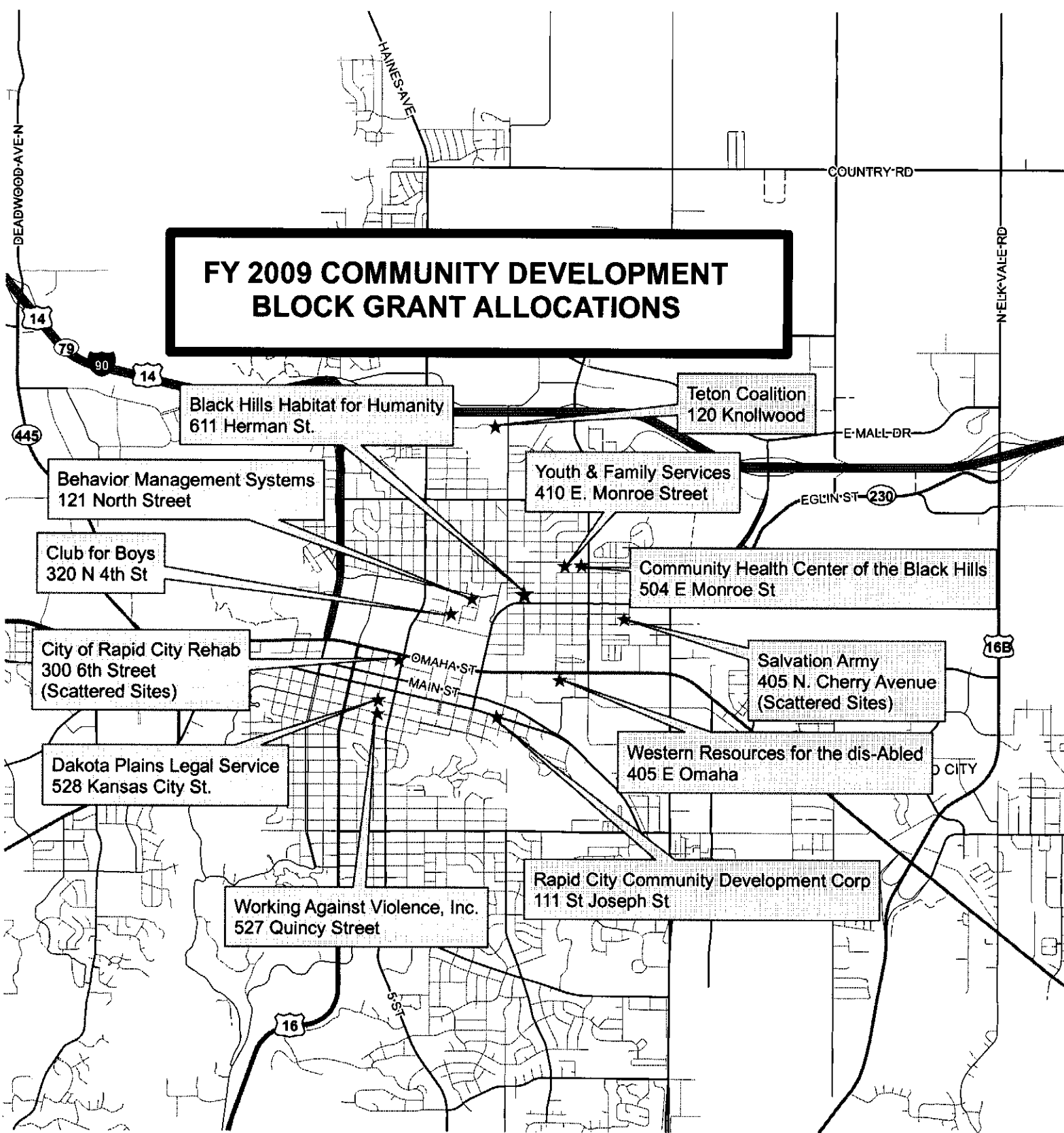
Data Classes

Dollars	
21419 - 25430	Lightest Yellow
25750 - 32846	Yellow
35313 - 41222	Light Green
45290 - 48641	Medium Green
57522 - 59464	Dark Green

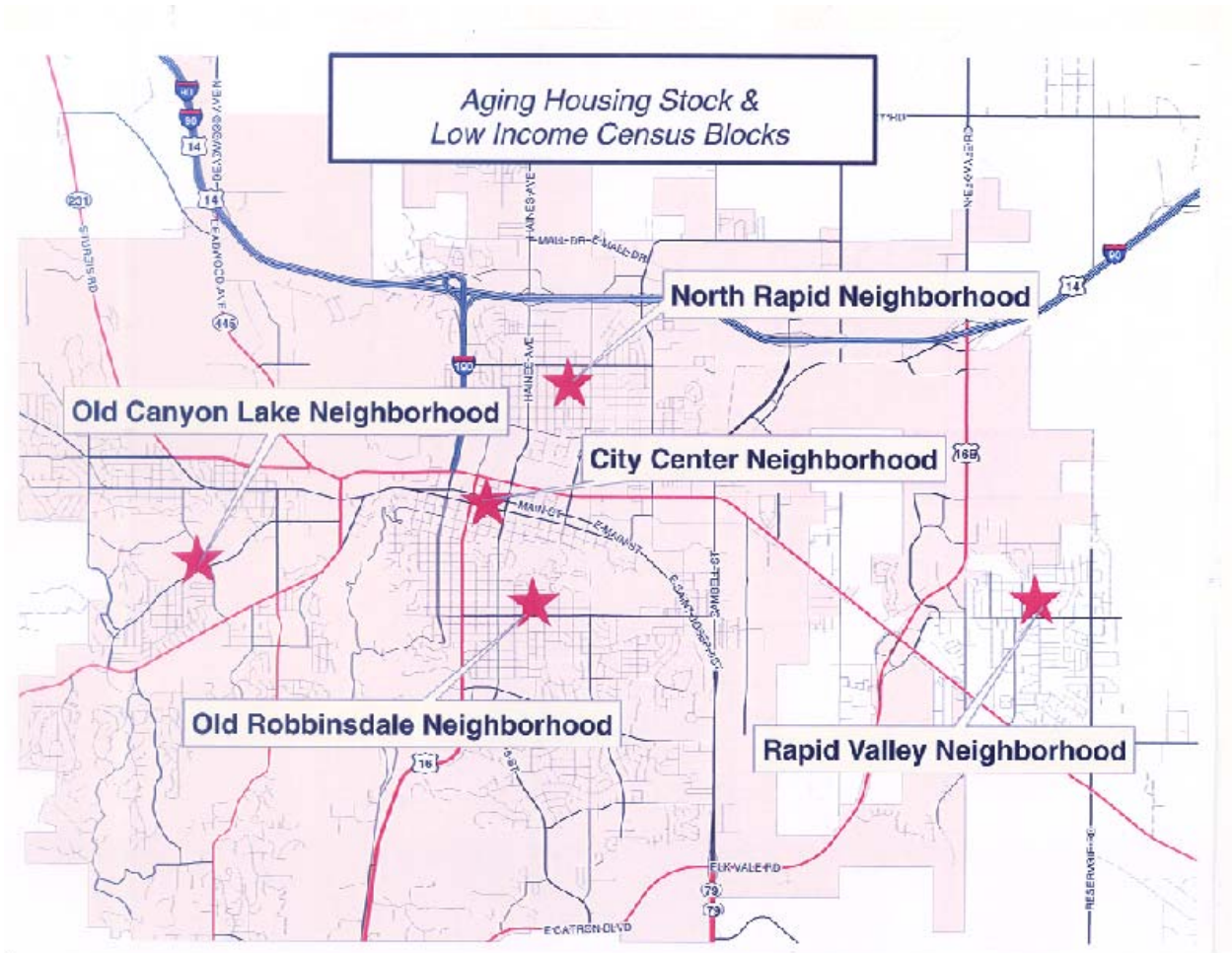
Features

Major Road	Thick black line
Street	Thin black line
Stream/Waterbody	Blue line
Stream/Waterbody	Blue line

FY 2009 COMMUNITY DEVELOPMENT BLOCK GRANT ALLOCATIONS



4. Aging Housing Stock & Low Income Census Blocks



5. Housing Tenure by Year Built and Occupancy

Subject	Number	Percent
TENURE BY YEAR STRUCTURE BUILT		
Owner-occupied housing units	14,206	100.0
Built 1999 to March 2000	151	1.1
Built 1995 to 1998	834	5.9
Built 1990 to 1994	718	5.1
Built 1980 to 1989	2,117	14.9
Built 1970 to 1979	3,043	21.4
Built 1960 to 1969	1,974	13.9
Built 1950 to 1959	3,478	24.5
Built 1940 to 1949	918	6.5
Built 1939 or earlier	973	6.8
Median	1969	(X)
Renter-occupied housing units	9,806	100.0
Built 1999 to March 2000	226	2.3
Built 1995 to 1998	723	7.4
Built 1990 to 1994	639	6.5
Built 1980 to 1989	1,242	12.7
Built 1970 to 1979	2,738	27.9
Built 1960 to 1969	1,317	13.4
Built 1950 to 1959	1,494	15.2
Built 1940 to 1949	594	6.1
Built 1939 or earlier	833	8.5
Median	1972	(X)

Legal and Finance Committee Minutes

LEGAL AND FINANCE COMMITTEE MINUTES
Rapid City, South Dakota
November 12, 2008

A Legal and Finance Committee meeting was held at the City/School Administration Center in Rapid City, South Dakota, on Wednesday, November 12, 2008, at 12:30 p.m.

A quorum was determined with the following members answering the roll call: Sam Kooiker, Lloyd LaCroix, Karen Gundersen Olson, and Ron Weifenbach. Absent: Malcom Chapman.

(NOTE: For sake of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents are on file with the Master Agenda.)

Approve Minutes of October 29, 2008

Motion was made by Olson, seconded by Weifenbach, and carried to approve the minutes of the October 29, 2008, Legal and Finance Committee.

Adoption of the Agenda

Motion was made by LaCroix, second by Olson, and carried to adopt the agenda with the following additions:

- Presentation on Theodore Roosevelt Expressway;
- 1a) Parking Committee;
- 1b) Update on ballots for Ward Five runoff election;
- 2a) No. LF111208-11 - request to accept Action Mechanical's Bid for emergency repairs for Station No. 3 boiler; and
- 15a) Set a Special Council meeting for 6:30 p.m. on Monday, December 1, 2008 to canvass the vote from the runoff election.

General Public Comment

A time for members of the public to discuss or express concerns to the Committee on any issue, not limited to items on the agenda. Action will not be taken at the meeting on any issue not on the agenda, except by placement on the agenda by unanimous vote of the Aldermen present.

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

Pat McElgunn from the Rapid City Chamber of Commerce reported to the Committee on the Theodore Roosevelt Expressway. He said this is a part of the Great Plains International Trade Corridor and runs from the Montana/Canadian border in northeast Montana through North Dakota and south to Rapid City. It will meet up with the Heartland Expressway in Rapid City. He said Montana is prepared to move forward on their road projects to the Canadian border. Work will progress in North Dakota on the roads that are deteriorating due to the heavy oil activity, and he said he does not anticipate seeing a lot of construction projects occurring in northwest South Dakota. This transportation corridor is very important. After further discussion, Weifenbach moved to acknowledge the report from Pat McElgunn regarding the Theodore Roosevelt Expressway. Second by LaCroix. Motion carried. **Place item on consent calendar**

LEGAL AND FINANCE COMMITTEE
NOVEMBER 12, 2008

ITEMS FROM ALDERMEN AND COMMITTEE REPORTS

No. LF111208-01 – Olson moved to approve allocation of FY2009 Subsidy Funds for Humanities portion. Second by Weifenbach. LaCroix said the Front Porch Coalition was given \$2,000, and he thinks they should receive more of the funds. LaCroix moved to amend the allocation of the FY2009 Subsidy Funds for Humanities portion to reflect \$10,000 to Community Health and \$4,000 to the Front Porch Coalition. Second by Weifenbach. Olson said she is reluctant to make this change because she has confidence in the committee that looks at these items. A vote was taken on the amendment and the amendment carried with Olson voting “no.” A vote was then taken on the motion as amended, and the motion carried with Olson voting “no.”

Weifenbach moved to take recommendations for appointment to the Parking Committee (to look at the downtown parking plan) to the November 17, 2008, City Council meeting without recommendation. Second by LaCroix. Motion carried.

Mayor Hanks said that the ballots for the Ward Five runoff will be available for absentee voting tomorrow. Olson moved to acknowledge the report by Mayor Hanks regarding the ballots for the Ward Five runoff election. Second by Weifenbach. Motion carried. ***Place item on consent calendar***

FIRE DEPARTMENT

No. LF111208-02 – Weifenbach moved to approve the purchase of a 2009 Chevrolet Impala from State Contract #15538, from Lamb Chevrolet, Onida, SD, in the sum of \$16,799 and the purchase of a 2009 Ford F450 Cab Chassis from State Contract #15539, from McKie Ford in the sum of \$30,773. Second by LaCroix. Motion carried. ***Place item on consent calendar***

No. LF111208-11 - LaCroix moved to approve the award of quote from Action Mechanical for emergency repairs to the Station No. 3 boiler in an amount not to exceed \$38,250. Second by Weifenbach. Motion carried.

GROWTH MANAGEMENT

No. 08OA008 – Kooiker said the idea behind the ordinance to require parkland dedication is to promote green space. This particular ordinance does not quite meet the objective, although the idea behind it is good. He believes this warrants additional discussion, although he thinks it would be best to table first reading at this time and after the first of the year set up a committee to discuss this entire issue. Weifenbach moved to table. Motion died for lack of a second. LaCroix said he believes working together to come to an agreement on how this should work is better than the City mandating that it happen. After further discussion, Weifenbach moved to table Introduction and First Reading of Ordinance No. 5427 Amending Chapter 16.12 to Require Parkland Dedication by Adding Section 16.12.220 to the Rapid City Municipal Code. Second by LaCroix. Motion carried.

LEGAL AND FINANCE COMMITTEE
NOVEMBER 12, 2008

No. 08OA011 – LaCroix moved to approve Second Reading and Recommendation of Ordinance No. 5434 Adding the Installation of Curb and Gutter, Street Lights and Sidewalks on State Highways to the Subdivision Exceptions by Amending Section 16.24.015 of the Rapid City Municipal Code. Second by Olson. Motion carried with Kooiker voting “no.”

No. 08OA012a – LaCroix moved to approve Second Reading and Recommendation of Ordinance No. 5440 Amending the Light Industrial Zoning District of the Rapid City Municipal Code by Amending Section 17.22.020.C.5. Second by Olson. Motion carried.

No. 08OA012b – LaCroix moved to approve Second Reading and Recommendation of Ordinance No. 5441 Amending the Light Industrial Zoning District of the Rapid City Municipal Code by Adding Section 17.22.090. Second by Olson. Motion carried.

No. 08OA013 – LaCroix moved to approve Second Reading and Recommendation of Ordinance No. 5442 Amending the General Agriculture Zoning District of the Rapid City Municipal Code by Deleting Section 17.34.030B. Second by Weifenbach. Motion carried.

No. LF111208-03 – LaCroix moved to continue update on extension of the three mile platting jurisdiction into Meade County to the January 14, 2009, Legal and Finance Committee meeting. Second by Kooiker. Motion carried.

No. LF111208-04 – Olson moved to authorize the Mayor and Finance Office to sign the Agreement between the City of Rapid City and JCP Land Development, Inc. to Allow for Acceptance of Public Improvements Before the Completion of Sidewalks for Lots 4,5,6,7, and 8 (north lot line only) of Block 5; Lots 1 (north lot line only), 2, and 3 of Block 7, all in Stoney Creek Subdivision. Second by LaCroix. Motion carried. ***Place item on consent calendar***

No. LF111208-05 – Olson moved to approve Travel Request for Curt Bechtel, Code Consultant; Bernie Hall, Chief Electrical Inspector; Jeff Larus, Building Inspector III; and three Fire Department Staff to attend the ICC International Codes Training Seminar in Denver, Colorado, March 2-6, 2009 (Travel Dates March 1-7, 2009) in the approximate amount of \$9,464.36. Second by Weifenbach. Motion carried. ***Place item on consent calendar***

FINANCE DEPARTMENT

Weifenbach moved to set a special meeting to approve end of the year bills and other obligations on December 30 at 12:30 p.m. Second by LaCroix. Motion carried. ***Place item on consent calendar***

Weifenbach moved to acknowledge the following volunteers for workmen's compensation purposes: Janisha DeCory, Dakota Nelson, Philip Paulsen, Kyle Grover. Second by Olson. Motion carried. ***Place item on consent calendar***

Weifenbach moved to change the November 26, 2008 Legal and Finance Committee meeting to November 25, 2008 to follow the Public Works Committee meeting. Second by Olson. Motion carried. ***Place item on consent calendar***

LEGAL AND FINANCE COMMITTEE
NOVEMBER 12, 2008

No. LF111208-06 – Weifenbach moved to continue Resolution Establishing Maximum Salaries for Certain City Officers to the November 25, 2008, Legal and Finance Committee meeting. Second by Olson. Motion carried.

No. LF111208-07 – Weifenbach moved to table Resolution Declaring Property Surplus. Second by LaCroix. Motion carried.

Weifenbach moved to set a Special Council Meeting for 6:45 p.m. on Monday, December 1, 2008 to canvass the vote from the runoff election. Second by LaCroix. Motion carried. ***Place item on consent calendar***

COMMUNITY RESOURCES



No. LF111208-08 – LaCroix moved to approve preliminary Fiscal Year 2009 Community Development Block Grant recommended allocations. Second by Olson. Motion carried with Weifenbach abstaining. ***Place item on consent calendar***

CITY ATTORNEY'S OFFICE

No. LF101508-22 – Olson moved to take authorization for the Mayor and Finance Officer to Sign Developer's Agreement with Hidden Valley, Inc. for Tax Increment District Number 61 to the November 17, 2008, City Council meeting without recommendation. Second by LaCroix. Motion carried.

No. LF101508-23 – Olson moved to take authorization for the Mayor and Finance Officer to Sign Revised Developer's Agreement with Signature Development Company, LLC for Tax Increment District Number 61 to the November 17, 2008, City Council meeting without recommendation. Second by LaCroix. Motion carried.

No. LF111208-09 – Olson moved to take authorization for the Mayor and Finance Officer to sign Contract for Real Estate Listing Services for the platted portion of the Wally Byam site to the November 17, 2008, City Council meeting without recommendation. Second by LaCroix. Motion carried.

No. LF111208-10 – Weifenbach moved to acknowledge raffle request from Rapid City Elks Lodge No. 1187. Second by LaCroix. Motion carried. ***Place item on consent calendar***

There being no further business, the meeting adjourned at 1:25 p.m.

City Council Preliminary Approval

PROCEEDINGS OF THE CITY COUNCIL Rapid City, South Dakota

November 17, 2008

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, November 17, 2008 at 7:00 P.M.

The following members were present: Mayor Alan Hanks and the following Alderpersons: Sam Kooiker, Karen Olson, Ron Kroeger, Deb Hadcock, Lloyd LaCroix, Patti Martinson, Ron Weifenbach, Bill Okrepkie, and Malcom Chapman; and the following Alderpersons arrived during the course of the meeting: None; and the following were absent: None.

Staff members present included Finance Officer Jim Preston, City Attorney Jason Green, Growth Management Director Marcia Elkins, Public Works Director Robert Ellis, Fire Chief Mark Rohlring, Police Chief Steve Allender, Parks and Recreation Director Jerry Cole, Community Resource Director Kevin Thom and Administrative Secretary Heidi Weaver.

ADOPTION OF AGENDA

The following items were added to the agenda:

- Report on National League of Cities by Lloyd LaCroix and Deb Hadcock
- Hanging of Holiday Lights throughout the City of Rapid City and Halley Park
- Discussion on Deer Harvest

Motion was made by Olson, seconded and carried to adopt the agenda as amended.

APPROVE MINUTES

Motion was made by LaCroix, seconded and carried to approve the minutes for November 3, 2008 and special Council for November 7, 2008.

AWARDS AND RECOGNITIONS

The Mayor presented a Certificate of Recognition to Tim Foster and acknowledged his years of dedicated service to the Rapid City community.

A Project Citation Award for Park Design for Rapid City Dirt Jump Park and Organization Citation Award for Rapid City Junior Olympic Amateur Softball Association (RCGJOASA) were received from the South Dakota Park and Recreation Association.

GENERAL PUBLIC COMMENT

Del Harbaugh resident of Countryside North addressed the Council. He has concerns about the letter he received regarding pumping and inspecting of his septic tank every three years. He doesn't feel the amount of money or the timeframe is reasonable. The Mayor directed Public Works Director Ellis to follow up with Harbaugh.

NON-PUBLIC HEARING ITEMS -- Items 5 - 148

CITY COUNCIL

NOVEMBER 17, 2008

Motion was made by Olson, seconded and carried to open public comment on Items 5 – 132. No comments were offered. Motion was made by Hadcock, seconded and carried to close public comment on Items 5 – 132.

CONSENT ITEMS – Items 5 - 132

The following items were removed from the Consent Items:

- 120. Acknowledge the report from Pat McElgunn regarding the Theodore Roosevelt Expressway
- * 129. No. LF111208-08 – Approve preliminary Fiscal Year 2009 Community Development Block Grant recommended allocations

Motion was made by Hadcock, seconded and carried to approve the following items as they appear on the Consent Items.

Alcoholic Beverage License Applications Set for Hearing (December 1, 2008)

- 5. Youth & Family Services, Inc. dba Youth & Family Services, 120 East Adams Street for a special Beer and Wine License for an event scheduled January 16 and 17, 2009

Retail (On-Sale) Liquor License Renewal for 2009

- 6. Cortez LLC DBA Alex Johnson Hotel, 523 Sixth Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 7. American Legion Home Association DBA American Legion, 818 E. St. Patrick for a Retail (On-Sale) Liquor License and Sunday Opening
- 8. Porter Apple Company, Inc. DBA Applebee's Neighborhood Grill & Bar, 2160 Haines Avenue for a Retail (On-Sale) Liquor License and Sunday Opening
- 9. Blue Lantern Lounge, Inc. DBA Blue Lantern Lounge, 1200 E. St. Patrick Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 10. RC Boston Company, LLC DBA Boston's Restaurant & Sports Bar, 620 E. Disk Drive for a Retail (On-Sale) Liquor License and Sunday Opening
- 11. Karen J. Schumacher DBA Brass Rail, 624 St. Joe Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 12. Harbry Enterprises, Inc. DBA Buck 'N Gator Lounge, 4095 Sturgis Road for a Retail (On-Sale) Liquor License and Sunday Opening
- 13. Derby Advertising, Inc. DBA Canyon Lake Chophouse, 2720 Chapel Lane for a Retail (On-Sale) Liquor License and Sunday Opening
- 14. Century Motels, Inc. DBA Howard Johnson, 950 North Street for a Retail (On-Sale) Liquor License (NO SUNDAY SALE)
- 15. The Retired Enlisted Association DBA Chapter #29, 1981 Centre Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 16. Retsel Corporation DBA Cheers/Ramada Inn, 1721 LaCrosse Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 17. ERJ Dining IV LLC DBA Chili's Grill & Bar, 2125 N. Haines Avenue for a Retail (On-Sale) Liquor License and Sunday Opening
- 18. M G Oil Company DBA Clock Tower Lounge, 2525 West Main Street for a Retail (On-Sale) Liquor License and Sunday Opening
- 19. Colonial House, Inc. DBA Colonial House, 2501 Mt. Rushmore Road for a Retail (On-Sale) Liquor License and Sunday Opening
- 20. Martom Management, Inc. DBA Days Inn Lounge, 725 Jackson Boulevard for a Retail (On-Sale) Liquor License and Sunday Opening

CITY COUNCIL

NOVEMBER 17, 2008

Motion was made by Kooiker seconded by Olson to go into Executive Session at 9:01 P.M. for the reasons permitted by SDCL 1-25-2. Motion carried. The Council came out of Executive Session at 9:36 P.M. with all members present.

STAFF DIRECTION

Motion was made, seconded, and carried to authorize staff to extend an offer to purchase real estate from the school district in accordance with the discussion in executive session.

ADJOURN

As there was no further business to come before the Council at this time, the meeting adjourned at 9:37 P.M.

ATTEST:

CITY OF RAPID CITY

Finance Office

Mayor

(SEAL)

Rapid City, SD
Final Approval of FY 2008 Annual Action Plan

Awaiting Council Review

APPENDIX III – SPECIFIC OBJECTIVE

CPMP Version 2.0 Grantee Name: **Rapid City, SD**

Project Name: Administration		
Description: Program planning and administration	IDIS Project #: 1 UOG Code: UOG Code	
Location: 300 Sixth Street, Rapid City, SD 57701	Priority/Need/Category: Select one: Planning/Administration ▼	
Expected Completion Date: (03/31/2010)	Explanation: Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living/Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	31B Administration - grantee ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	101,200		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: City of Rapid City - Community Development - Affordable Housing						
Description:	IDIS Project #: 2 UOG Code: UOG Code					
Neighborhood Restoration Loan Program - Rehabilitation loan program for low income homeowners.						
Location:	Priority Need Category:					
Scattered sites within corporate limits of Rapid City	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: (03/31/2010)	Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs.					
Objective Category:	Specific Objectives:					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Outcome Categories:						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	9	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved living conditions	Rehab completed & house condition improved.	Housing no longer substandard				
Matrix Codes ▼	Matrix Codes ▼					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	65,623.65	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Rapid City - Community Development							
Description:	IDIS Project #: 2 UOG Code: UOG Code						
Acquisition of property or structure for homeownership or rentals							
Location:	Priority Need Category:						
Scattered Sites To be determined	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date: (03/31/2010)	Property will be purchased for new construction or rehabilitation for homeownership						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives:						
Outcome Categories	1 Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input checked="" type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
2-access to decent housing	Homes acquired, constructed and sold	affordable housing stabilizes neighborhoods and households					
Matrix Codes	▼	Matrix Codes	▼				
01 Acquisition of Real Property 570.201(a)	▼	Matrix Codes	▼				
Matrix Codes	▼	Matrix Codes	▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Black Hills Area Habitat for Humanity						
Description:	IDIS Project #: 3 UOG Code:					
Purchase properties for new construction or rehabilitation and resale to low income families.						
Location:	Priority/Need/Category:					
Scattered sites to be determined	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Acquire properties for new construction or rehab.					
(03/31/2010)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
2 - new access to homeownership	acquire property	household will have safe affordable home				
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Rapid City Community Development Corporation															
Description:	IDIS Project #: 4 UOG Code:														
Improve access to homeownership for low income households through down payment and closing cost assistance.															
Location:	Priority/Need Category:														
Scattered sites to be determined.	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:											
Select one:	Owner Occupied Housing ▼														
Explanation:															
Expected Completion Date: (03/31/2010)	Provide down payment and closing cost assistance to low income households.														
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives						
Objective Category															
<input checked="" type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase the availability of affordable owner housing ▼	2	▼	3	▼
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
1	Increase the availability of affordable owner housing ▼														
2	▼														
3	▼														
Project-level Accomplishments	Accompl. Type: ▼	Proposed		04 Households ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	04 Households ▼	Proposed	12	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure		Actual Outcome												
2 - new access to homeownership	provide down payment & closing costs and close loan		low income families have access to homeownership												
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼												
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼		Matrix Codes ▼												
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼												
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Teton Coalition				
Description:	IDIS Project #: 5 UOG Code: UOG Code			
Provide downpayment and closing cost assistance to low income households.				
Location:	Priority Need Category:			
scattered sites to be determined	Select one: Owner Occupied Housing ▼ Explanation:			
Expected Completion Date:	Provide down payment and closing cost assistance to low income households.			
(03/31/2010)				
Objective Category:	Specific Objectives:			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼			
Outcome Categories:				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	04 Households ▼ Proposed	8	Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
Matrix Codes ▼	Matrix Codes ▼			
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: ▼ Proposed Amt.		Fund Source: ▼ Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: ▼ Proposed Units		Accompl. Type: ▼ Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	40000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 6	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 7	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Western Resources for dis-Abled Independence			
Description:	IDIS Project #: 6 UOG Code:		
Handicap modifications to homes for access.			
Location:	Priority/Need/Category:		
scattered sites to be determined	Select one: Non-homeless Special Needs		
Explanation:			
Expected Completion Date: 3/31/2010	Handicap accessible modifications to rental homes to allow person to remain in their apartments. Improvements to include ramps, widening doorways, accessible shower, special equipment installation.		
Objective Category:	Specific Objectives:		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve access to affordable rental housing 2 3		
Outcome Categories:			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	10 Housing Units Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	5		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome		
	Performance Measure		
	Actual Outcome		
	2 - improved access to decent housing	completion of rehab project	access and ability to remain in housing
	14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Program Year 2	CDBG	Proposed Amt.	28,750	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Behavior Management Systems						
Description:	IDIS Project #: 7 UOG Code: UOG Code					
Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.						
Location:	Priority/Need/Category:					
350 Elk Street, Rapid City, SD 57701	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 3/31/2010	Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
500 people will have new or improved access /meds	Number of clients receiving grants and medications	Clients stabilize with no negative setbacks within one year.				
Matrix Codes ▼	Matrix Codes ▼					
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Dakota Plains Legal Services							
Description:	IDIS Project #: 8 UOG Code: UOG Code						
Provision of legal services to the homeless, elderly, and victims of domestic violence.							
Location:	Priority/Need Category:						
528 Kansas City Street, Rapid City, SD 57701	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
3/31/2010							
Objective Category:							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives:							
Outcome Categories:	1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
New access to legal services	Cases handled and resolved	individual rights of at risk individuals are preserved					
Matrix Codes ▼	Matrix Codes ▼						
05C Legal Services 570.201(E) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HelpLine - 211 Call Center							
Description:	IDIS Project #: 9 UOG Code: UOG Code						
Funding for salaries and/or printing costs for employees manning the 211 call center.							
Location: PO Box 1215, Rapid City, SD 57709	Priority/Need/Category: Select one: <input type="text" value="Priority Need Category"/>						
Expected Completion Date: 3/31/2010	Explanation: the 211 HelpLine call center provides assistance to people seeking services and resources. Funding will apply to documented calls linked to domestic violence, senior services and other eligible services.						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:						
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People	Proposed	210		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved access to services	Number of people referred to services	People connected to needed services					
Matrix Codes		Matrix Codes					
05 Public Services (General) 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	210		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Rapid City Club for Boys						
Description:	IDIS Project #: 10 UOG Code: UOG Code					
Funds will be used for salaries, supplies, printing costs, trainings and field trips for the Live, Learn and Lead program.						
Location: 319 North 3rd Street, Rapid City, SD 57701	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 3/31/2010	Explanation: The Live, Learn and Lead program focuses on the development of leadership and life skills in boys ages 12-17 from economically disadvantaged circumstances.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved access to services for youth		leadership skills developed		youth will become active leaders		
Matrix Codes ▼			Matrix Codes ▼			
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	1,591		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 2	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Rapid City Community Health Center							
Description:	IDIS Project #: 11 UOG Code: UOG Code						
Funds will be used for salary for an Case Manager/Outreach coordinator of the General Beadle school based health center.							
Location:	Priority/Need/Category:						
General Beadle School, 10 Van Buren Street, Rapid City, SD 57701	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 3/31/2010	The case manager will conduct outreach, enroll families and coordinate services for families with other agencies. General Beadle has the highest enrollment of homeless students/families.						
Objective Category:	Specific Objectives:						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Outcome Categories:							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	837		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide new access to medical care	number of people served	better health, fewer missed classes/work					
Matrix Codes ▼	Matrix Codes ▼						
05M Health Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	837	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Salvation Army						
Description:	IDIS Project #: 12 UOG Code: UOG Code					
Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.						
Location: 405 North Cherry Ave., Rapid City, SD 57701	Priority/Need Category: Select one: Public Services ▼					
Expected Completion Date: 3/31/2010	Explanation: Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	85	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
85 people will receive new access to assistance	number of people receiving assistance	people will be able to remain in home with uninterrupted service				
Matrix Codes ▼	Matrix Codes ▼					
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 2	04 Households	▼	Proposed Units	85	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Working Against Violence																						
Description:	<table border="1"> <tr> <td>IDIS Project #: 13</td> <td>UOG Code: UOG Code</td> </tr> </table> <p>Funds will be used for salaries for shelter advocates, utilities, and production costs for Survivor Handbooks.</p>	IDIS Project #: 13	UOG Code: UOG Code																			
IDIS Project #: 13	UOG Code: UOG Code																					
Location:	<table border="1"> <tr> <td>527 Quincy St, Rapid City, SD 57701</td> <td> Priority/Need Category: Select one: Public Services ▼ </td> </tr> </table>	527 Quincy St, Rapid City, SD 57701	Priority/Need Category: Select one: Public Services ▼																			
527 Quincy St, Rapid City, SD 57701	Priority/Need Category: Select one: Public Services ▼																					
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2010</td> <td>Explanation:</td> </tr> <tr> <td> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> <td>Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.</td> </tr> <tr> <td> Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td> Specific Objectives: 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ </td> </tr> </table>	3/31/2010	Explanation:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.	Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼															
3/31/2010	Explanation:																					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.																					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																					
Project-level Accomplishments	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																
		Underway				Underway																
		Complete				Complete																
	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>16</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed																
	Underway				Underway																	
	Complete				Complete																	
<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																	
	Underway				Underway																	
	Complete				Complete																	
Proposed Outcome	Performance Measure	Actual Outcome																				
Receive new access to shelter and rent deposit	Number of people assisted	Women access safe housing																				
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																
		Actual Amount				Actual Amount																
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																
		Actual Amount				Actual Amount																
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																
		Actual Units				Actual Units																
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																
		Actual Units				Actual Units																

Program Year 2	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	16		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Youth and Family Services						
Description:	IDIS Project #: 14 UOG Code: UOG Code					
Funding will be used to pay for counseling and intervention services for youth and their families.						
Location: 202 E. Adams, Rapid City, SD 57701	Priority/Need Category: Select one: Public Services ▼					
Expected Completion Date: 3/31/2010	Explanation: Funds will provide counseling and intervention services.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
150 people will receive new access to services	Number of people receiving assistance	People achieve goals as outlined in counseling plan.				
Matrix Codes ▼	Matrix Codes ▼					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 2	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 3	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 4	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
Program Year 5	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Program Year 2	CDBG	Proposed Amt.	101,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

