

ORDINANCE 5471

Supplemental Appropriation No. 2 for 2009

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2009, and are in addition to those appropriated by Ordinances 5419 and 5460:

SECTION II Government Funds

CULTURE AND RECREATION

0101-0610 Library Rural

4100 Salary and Wages		
4110 Salary & Wages	191,070	
4120 Social Security	10,689	
4121 Medicare	2,751	
4130 Retirement	11,006	
4131 Section 125	136	
4140 Worker's Compensation	177	
4150 Group Health Insurance	18,801	
4155 Group Life Insurance	604	
4170 Unemployment Insurance	917	\$236,151
4200 Current Expense		
4210 General & Auto Liability	400	
4225 Other Professional Services	41,797	
4251 Repair – Rolling Stock	1,000	
4261 Office Supplies	16,374	
4264 Janitor & Chemical Supplies	4,000	
4270 Travel & Training	2,876	
4281 Telephone-Local	4,200	
4294 Other Misc Expense	3,000	
4295 Computers & Software	16,100	
4296 Office Equipment	<u>4,320</u>	94,067
4300 Capital Outlay		
4341 General Materials		<u>80,975</u>
		411,193

0996-0971 Library Board

4200 Current Expense		
4223 Consultant Services	10,150	
4225 Other Professional Services	52,895	
4252 Repair – Structures	5,900	
4261 Office Supplies	1,000	
4270 Travel & Training	4,000	
4281 Telephone-Local	6,800	
4294 Other Misc Expense	2,520	
4296 Office Equipment	<u>9,905</u>	93,170
4300 Capital Outlay		
4320 Building & Structures	65,000	
4350 Furniture & Minor Equipment	<u>22,277</u>	87,277
4500 Other Expense		
4530 Refund or Reimbursement		<u>12,392</u>
		192,839

Total Culture and Recreation 604,032

TOTAL GOVERNMENT FUNDS \$604,032

Means of Financing: **Government Funds**

Means of Financing	General	Library Board	
All Government Funds	Fund 101	Fund 971	Total
Intergovernmental Revenue	\$411,193		\$411,193
Charges for Goods & Services		\$19,266	19,266
Fines		62,400	62,400
Other Revenue		13,764	13,764
Undesignated Cash		97,409	97,409
Total Means of Financing	\$411,193	\$192,839	
Total Uses 2009 Budget	\$411,193	\$192,839	\$604,032

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION

Governmental Funds: \$604,032

Total Supplement: \$604,032

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: February 2, 2009

Second Reading: February 16, 2009

Published: _____

Effective: _____

SUPPLEMENTAL APPROPRIATION NO. 2 FOR 2008

1. Library Rural - \$411,193 increase to adopt the budget that is to be funded through Pennington County.
2. Library Board - \$192,839 increase to adopt the budget that is to be funded through the Library Board.