

Parks and Recreation CIP Fund
2008 Funding to be Carried Forward
 January 15, 2009

PROJECTS CARRIED FORWARD

Vickie Powers Park Playground Improvements		\$ 183,068.16
Park Signage		\$ 32,049.85
Canyon Lake Drive Irrigation Project		\$ 6,224.09
Omaha Corridor Enh. Project, Memorial Park South		\$ 298,000.00
Contingency		\$ 40,100.88
<u>Sports Facility Partnership Fund</u>	<u>Remaining</u>	\$ 83,664.29
RLL Crows Nest-storage	\$ 2,027.35	
Amateur Baseball - batting cage underlayment	\$ 5,125.17	
Amateur Baseball - crows nest	\$ 6,296.43	
Amateur Baseball - equipment shed	\$ 7,270.84	
Am. Legion Post 320 - stadium upgrade	\$ 20,838.25	
Am. Legion Post 320 - stadium upgrade	\$ 4,160.75	
ASA Batting Shed Improvements	\$ 2,568.31	
Soccer Rapid City - Star of the West Field Imp.	\$ 3,850.00	
Soccer Rapid City - Minnesota St. Field Fence	\$ 1,060.00	
YMCA LaCroix Links - garage additinoal	\$ 2,246.62	
RC Softball Assoc - retaining walls	\$ 12,436.25	
RC Softball Assoc - sidewalk replacement	\$ 12,244.92	
SFPF Remaining Balance	\$ 3,539.40	
Parkview South Master Plan & construction		\$ 100,000.00
Skyline Wilderness Area Master Plan		\$ 34,981.10
Canyon Lake Park Lighting Project		\$ 130,000.00
Restroom Renovation (City wide)		\$ 475,000.00
TOTAL FUNDING CARRIED FORWARD TO 2009		\$ 1,383,088.37