

**2008 Capital Plan for
Street, Drainage and MIP Projects
August 2008**

Fund/Project Name	CIP #	2008	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	131,177					Construction
44th St. & W. Main Intersection Reconstruction	50365-1435	41,786					Design
Blaine/Halley/Holcomb/Jackson/ Maple Sewer Reconst	50420	0					Design
Bridge Inspections	50630	2,500					Design
Brooke & Nicole Street Reconstruction	50735	250,000					Design
Brynwood Drive Area Street Rehabilitation	50721	193,271					Construction
Dover Drainage Improvements	50025-1452	230,000					Design
Downtown Alleys Reconstruction	50379	36,656					Complete
E. Anamosa Extension, Lacrosse to Century	50316-1397	207,646					Design
E. North Reconstruction, Rapid Creek to Cambell	50142-1511	77,000					Design
E. Saint Joseph Street Turn Lane Widening	50699-1660	66,224					Construction
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	125,000					Construction
Elk Vale Rd., Sanitary Sewer Trunk Extension-Phase 1	50686-1658	20,000					Design
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	25,000					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	2,000					Complete
Materials Investigation/Testing Program	50591	5,000					Design
Meade Street Reconstruction - Phase 2	50416-1333c	79,425					Construction
Meadowbrook Drive Reconstruction	50338-1708	33,261					Construction
N. Maple. & E. Disk Intersection Reconstruction	50702	257,696					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	132,000					
Robbinsdale Reconstruction Project - Phase One	50626	610,000					
Sheridan Lake Rd/W. Main Traffic Signal	50693-1677	58,313					Complete
Silver St. & Gold St. Utilities Reconstruction	50418	0					
Skyline Dr. Reconstruction	50153-1683	47,750					Design
Soo San Water Main & Lime Creek Elem. 382	50598-1562	2,619					Complete
St. Andrew Reconstruction - Phase 1	50410-1604	166,504					Construction
Steen Subdivision Road	50663	45,708					
Street Rehabilitation	50549-1640	600,000					Construction
Universal Dr Reconstruct, Deadwood to City Limits	50398	687,340					Design
W. Chicago Street Lighting	50366	162,100					Construction
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	63,308					Complete
Projects Total 8910 - Streets		\$4,369,284					
Budget for 8910 - Streets		\$6,566,837					
Budget minus Projects Total		\$2,197,553					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606-1529	56,669					Construction
44th St. & W. Main Intersection Reconstruction	50365-1435	52,230					Design
Black Fox Drive Drainage Improvement	50582	20,000					Design
Brooke & Nicole Street Reconstruction	50735	30,000					Design
Canyon Lake Dam Maintenance	50576-1433	104,439					Complete
Canyon Lake Dam Reconstruction	50739-1743	190,000					Design
Canyon Lake Drive Drainage Improvement	50708	75,000					
Dover Drainage Improvements	50025-1452	288,000					Design
E. Nebraska St. Drainage Improvement	50684	100,000					Design
E. North Reconstruction, Rapid Creek to Cambell	50142-1511	6,000					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Construction
Erosion & Sediment Control Device Removal	50695	5,000					Design
Forrest St. Drainage Improvements	50709	50,000					
Knollwood Outfall, Elements 2 & 20	50312-1390	169,910					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	306,018					Construction
Levee Storm Water Flap Gates	50732	45,000					Design
Lime Creek Metering Dam Construction	50009	515,000					
Meade Street Reconstruction - Phase 2	50416-1333c	1,646,608					Construction
North Glenn Place Drainage Improvements	50710	75,000					
Parkview Drainage Improvement Project	50690	13,840					Complete

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Promise Rd Detention Pond (Hwy 16 Fire Station)	50440	150,000					Design
Rand Road Drainage Channel Repair and Improvements	50733	75,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	70,000					
Robbinsdale Reconstruction Project - Phase One	50626	470,000					
Silver St. & Gold St. Utilities Reconstruction	50418	0					
Soo San Water Main & Lime Creek Elem. 382	50598-1562	69,473					Complete
St. Andrew Reconstruction - Phase 1	50410-1604	187,804					Construction
Viewfield Detention Dam Outlet Structure	50412	175,000					
West Blvd. Area Sewer Reconstruction	50422	50,000					Design
Projects Total 8911 - Drainage		\$5,007,991					
Budget for 8911 - Drainage		\$4,352,890					
Budget minus Projects Total		(\$655,101)					
8913 - Misc Improvements							
Canyon Lake Sidewalk	50691	41,400					Design
City Library Sidewalk Repair	50689-1687	10,000					Construction
Cross St Railroad Crossing	50172-1540	13,191					Construction
Fifth Street Parking	50734	104,600					Construction
Friendship House Paving	50681	51,991					Complete
Miscellaneous Improvement Projects (MIP)	50298	77,636					Construction
Out-of-the-Dust, Various Locations	50297	50,000					
Steele Av. & E. Main St. Sidewalk	50718	50,000					
Wilsey Property Purchase	50736	55,000					Complete
Project Total 8911 - Misc. Improvements		\$453,818					
Budget for 8911 - Misc. Improvements		\$226,351					
Budget minus Project Total		(\$227,467)					
Budget Totals - Streets, Drainage & MIP		\$11,146,078					
Project Totals - Streets, Drainage & MIP		\$9,831,093					
Budget Totals minus Project Totals		\$1,314,985					

Rescheduled for 2009 design and 2010 construction.

Revised to reflect bid awarded at the 8/4/08 City Council meeting.

Revised to reflect the bid awarded at the 7/21/08 City Council meeting.

Previous Balance \$652,883