

**ELK VALE ROAD
SANITARY TRUNK SEWER AND LIFT STATION IMPROVEMENTS**

ORIGINAL PROJECT				
COMPONENT	COST	FUNDING SOURCE	YEAR	PAY BACK
Hwy 44 Sewer				
	\$500,000	.16 Fund	2008	Construction Connection Fee
Lift Station Replacement				
	\$2,500,000	.16 Fund		TIF #64

REVISED PROJECT				
COMPONENT	COST	FUNDING SOURCE	YEAR	PAY BACK
Hwy 44 Sewer				
a. Hwy 44 to Elk Vale	610,000	.16 Fund	2008	Construction/Connection Fee
b. Elk Vale to Copperfield Vista	\$800,000	.16 Fund	2008	Construction/Connection Fee
c. Elk Vale Sewer Phase 2	\$700,000	.16 Fund	2008	Construction/Connection Fee
Total Hwy 44 Sewer	\$2,110,000	.16 Fund	2008	Construction/Connection Fee
Lift Station Replacement				
a. Pump Impellers Upgrade	\$8,000	.16 Fund	2009	TIF #64
b. Replace Pumps	\$600,000	.16 Fund	2012	TIF #64
c. New Lift Station	\$282,000 \$1,828,000	.16 Fund ?	2012-2016	TIF #64
d. New Force Main	\$1,000,000	?	2012-2016	Construction/* Connection Fee
e. Lift Station Gravity Sewer	\$600,000	?	2013-2016	Construction/Connection Fee
Total Lift Station / Sewer	\$4,318,000	.16 Fund/?	2009-2016	TIF #^\$ & Construction/Connection Fees

* A component of the new force main may be within the TIF # 64 boundary