## ELK VALE ROAD SANITARY TRUNK SEWER AND LIFT STATION IMPROVEMENTS

ORIGINAL PROJECT						
COMPONENT	COST	FUNDING SOURCE	YEAR	PAY BACK		
Hwy 44 Sewer						
	\$500,000	.16 Fund	2008	Construction Connection Fee		
Lift Station Replacement						
	\$2,500,000	.16 Fund		TIF #64		

REVISED PROJECT						
COMPONENT	COST	FUNDING SOURCE	YEAR	PAY BACK		
Hwy 44 Sewer				Occidentian (		
a. Hwy 44 to	240,000	40 E	0000	Construction/ Connection		
Elk Vale	610,000	.16 Fund	2008	Fee Construction/		
b. Elk Vale to Copperfield Vista	\$800,000	.16 Fund	2008	Construction/ Connection Fee		
c. Elk Vale Sewer Phase 2	\$700,000	.16 Fund	2008	Construction/ Connection Fee		
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Total Hwy 44 Sewer	\$2,110,000	.16 Fund	2008	Connection Fee		
Lift Station Replacement						
a. Pump Impellers	Ф0,000	40 Eurod	2200	TIE #C4		
Upgrade b. Replace	\$8,000	.16 Fund	2009	TIF #64		
Pumps	\$600,000	.16 Fund	2012	TIF #64		
c. New Lift	\$282,000	.16 Fund	2012-	-		
Station	\$1,828,000	?	2016	TIF #64		
d. New Force Main	\$1,000,000	?	2012- 2016	Construction/* Connection Fee		
	Ψ 1,000,700			Construction/		
e. Lift Station			2013-	Connection		
Gravity Sewer	\$600,000	?	2016	Fee		
Total Lift Station / Sewer	\$4,318,000	.16 Fund/?	2009- 2016	TIF #^\$ & Construction/ Connection Fees		

Sewer \$4,318,000 .16 Fund/? 2016 Fees

\* A component of the new force main may be within the TIF # 64 boundary