

CITY OF RAPID CITY

300 SIXTH STREET RAPID CITY, SOUTH DAKOTA 57701

LF112807-16

PARKS AND RECREATION DEPARTMENT Parks and Recreation Memo

Date:

10-31-07

To:

Jerry Cole, Parks and Recreation Director

Jerry W. Cole, Director (605) 394-4157

From:

Doug Lowe, Recreation Division Manager

Subject:

2008 Ice Rates

Lon VanDeusen, Parks & Cemetery Manager (605) 394-4175 Summary: Establish 2008 Rates for the Roosevelt Park Ice Arena

Recommendation: Increase rates for Season Passes, Punch Cards, Facility Rental, Daily Passes, and Group Rates.

Doug Lowe, Recreation Manager (605) 394-4168

James (JJ) Walraven Golf Superintendent (605) 394-4199 Analysis/Background: The proposed rate increases are consistent with the recommendations established over the last 4 years of operations at the Ice Arena. The proposed rates will help defray budget increases and allow us to keep costs near the average for recreational dollars spent in Rapid City. The proposed rates will also keep the recovery rate for the Ice Arena at slightly more than 50% which has been consistent over the last 2 years.

Duncan Olney Aquatics Manager (605) 394-5224

Resolution Establishing Rates for the Roosevelt Park Ice Arena

Be it resolved by the City of Rapid City that the following rates are established for the Roosevelt Park Ice Arena, effective January 1, 2008:

Season Passes

Resident	2222		
Individual Family (4 people)	<u>2008</u> \$109 \$265		
* Each additional after 4	\$36		
Non City Resident			
Individual	\$145		
Family (4 people)	\$303		
* Each additional after 4	\$49		
Punch Pass (10 Punch) Skating or Skate Rental	.		
Youth	\$28		
Adult	\$36		
Daily Passes			
1-17 Years of Age	\$3.50		
18 year and over	\$4.50		
Group Rates (30 or more; (includes skates)			
Youth	\$3.25		
Adult	\$4.25		
Ice Rental Fees			
Prime Time	\$117/hr		
Non-Prime Time*	\$70/hr		
*Weekdays before 3pm and after 10pm			
Ice Rental Fees w/Skates			
Prime Time	\$189/hr		
Non-Prime Time*	\$147/hr		
*Weekdays before 3pm and after 10pm			
Skate Rental	\$3.25		
Skate Sharpening	\$4.25		

Dated this day of December, 200	<i>(</i> .
	CITY OF RAPID CITY
ATTEST:	Mayor
Finance Officer	
(SEAL)	

2008 & 2009 PROPOSED ICE RATES

2007 - Current

2008

2009

Season Passes				
Resident Individual Family (4 people) * Each additional after 4	\$106 (YEAR PASS) \$258 (YEAR PASS) \$35 (YEAR PASS)	\$109 (YEAR PASS) \$265 (YEAR PASS) \$36 (YEAR PASS)	\$112 (YEAR PASS) \$273 (YEAR PASS) \$37 (YEAR PASS)	
Non City Resident Individual Family (4 people) * Each additional after 4	\$141 (YEAR PASS) \$295 (YEAR PASS) \$48 (YEAR PASS)	\$145 (YEAR PASS) \$303 (YEAR PASS) \$49 (YEAR PASS)	\$149 (YEAR PASS) \$312 (YEAR PASS) \$51 (YEAR PASS)	
Punch Pass (10 Punch)	.1			
Skating or Skate Renta Youth Adult	\$26 \$34	\$28 \$36	\$30 \$38	
Daily Passes 1 to 17 years of age 18 years of age & over	\$3.25 \$4.25	\$3.50 \$4.50	\$3.75 \$4.75	
Group Rates (30 or more)				
• INCLUDES SKATES Youth Adult	\$3.25 \$4.25	\$3.25 \$4.25	\$3.50 \$4.50	
Ice Rental Fees Prime Time Non-Prime Time*	\$114.00/hr \$68.00/hr	\$117.00/hr \$70.00/hr	\$120.00/hr \$72.00/hr	
*Weekdays before 3pm and after 10)pm			
Ice Rental Fees W/Skat Prime Time Non-Prime Time* *Weekdays before 3pm and after 10	\$184.00/hr \$143.00/hr	\$189.00/hr \$147.00/hr	\$194.00/hr \$151.00/hr	
Skate Rental	\$3.25	\$3.25	\$3.50	
Skate Sharpening	\$4.25	\$4.25	\$4.50	