

FY 2008 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS

FUNDING SOURCES		Funds Available	
ESTIMATED ENTITLEMENT		\$	500,000
ESTIMATED PROGRAM INCOME - Leases		\$	2,200
ESTIMATED PROGRAM INCOME - Revolving Loans		\$	4,200
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS (WRF)		\$	60,000
TOTAL FUNDS AVAILABLE		\$	566,400
		FY 08 REQUESTED	SUBSIDY RECOMMENDATION
(Max 20% of Entitlement+PI) MAX ALLOWED PROGRAM ADMINISTRATION			
PROGRAM ADMINISTRATION		\$	101,280
TOTAL PROGRAM ADMIN REQUESTED (.20*(500,000 + 2,200+4,200) = \$101,280)			
PUBLIC SERVICES			
MAX ALLOWED FOR PUBLIC SERVICES		\$	86,454
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(500,000 + 76,360)= \$86,454			
Behavior Management Systems - Staff salary for medication assistance for 360 people		\$	31,700
			\$31,454
Community Food Banks of SD -Purchase food for the weekend for the backpack program for at-risk school children who depend on the free lunch program as their main food source. Assist additional 250 children for 1 year.		\$	36,250
		\$	-
HELPI Line Center - 211 is an information and crisis helpline that provides resource info on non-profit, social serv., & gov't programs.		\$	16,665
		\$	5,000
RC Community Health Center - school based health center @ General Beadle School, will serve children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Jobs will be sustained after the first year through revenue generated @ the school based health center		\$	100,000
		\$	10,000
RC Community Health Center - school based health center @ General Beadle School, will serve children enrolled @ General Beadle Elem, Horace Mann Elem, Knollwood Elem, and North Middle School & families. Case mgr will conduct outreach, enroll families, and coordinate services for families with other agencies		\$	50,000
		\$	-
Salvation Army - Provide rent, deposits, & utility funds for 366 households		\$	50,000
		\$	25,000
Wellspring - Youth Challenge after-school program/medicaid match		\$	60,000
		\$	5,000
Working Against Violence - Staff costs, operation expenses; relocation assistance, life skills training; community education serving 1833 people		\$	20,000
		\$	5,000
Youth and Family Services - Counseling, intervention, & crisis hotline to serve 1934 clients		\$	12,000
		\$	5,000
TOTAL PUBLIC SERVICES:		\$	376,615
		\$	86,454

MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS		\$378,666
HOUSING		
Black Hills Area Habitat for Humanity- Purchase 6 lots or do infrastructure	\$ 138,000	\$ 60,000
City of Rapid City - Land or property acquisition for affordable housing development.		\$ 123,666
RC Community Development Corp - Purchase lots to build new homes for low to moderate income individual & families. Down payment/Closing costs for 15 people for homeownership @ \$10,000 each	\$ 150,000	\$ 70,000
Teton Coalition - Down payment and closing cost assistance for 16 buyers @ \$5000 each	\$ 80,000	\$ 40,000
PUBLIC FACILITIES AND IMPROVEMENTS		
Cangleska, Inc. - Land Acquisition and/or architectural cost towards the construction of a new shelter facility for Native American victims of domestic violence.	\$ 150,000	\$ 50,000
Rapid City Parks & Recreation- Vickie Powers Park	\$ 50,000	\$ -
RC Community Health Center - down pmt for land & structures located at 1020 LaCrosse St	\$ 50,000	\$ -
YFS - Monroe Head Start Facility - Parking reconfiguration	\$ 75,000	\$ -
ECONOMIC DEVELOPMENT		
Consumer Credit Counseling Service of the Black Hills (CCCS/BH) - match money to set up IDA's to be used to purchase a home, post secondary education and starting or expand a small business.	\$ 35,000	\$ 35,000
TOTAL HOUSING AND PUBLIC FACILITIES AND IMPROVEMENTS:	\$ 728,000	\$ 378,666
TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED	\$ 1,205,895	\$ 566,400