

**CORRECTIONS MADE TO FY 2006 CDBG CAPER  
ACTIVITY SUMMARY REPORT (PR-03)  
14-Jun-07**

Corrections have been made to the attached CDBG Activity Summary Report to accurately reflect the Unliquidated Obligations funds carried forward into FY 2007. It was discovered after report completion and posting for public comment that the IDIS system had carried forward the amount of Unliquidated Obligations from FY 2005, which should have been deleted, and did not reflect the amounts carried forward from FY 2006. The IDIS system has been updated to reflect the correct amounts. Below is an itemization of the changes and the new CDBG Activity Summary report is attached.

Unliquidated obligations totals are not reflected anywhere else in the IDIS reports system except on lines 28 and 38 of the CDBG Financial Summary for Program Year 2006. The only totals affected by the changes are the total CDBG funds subject to the Public Administration cap and the Public Services cap, shown on lines 35 and 45 of the CDBG Financial Summary for Program Year 2006. The corrected CDBG Financial Summary for Program Year 2006 is also attached.

The following corrections have been made to the FY 2006 CDBG CAPER Activity Summary Report:

Page	Grant Year	Activity Code	Agency	Change	\$ Amount of Change
15	2004	217	City - CDBG Program Administration	Remove unliquidated obligations reported in FY 2005	\$ (40,508.44)
16	2005	223	Habitat for Humanity - Acquisition	Move unliquidated obligations to Act. 224	\$ (2,442.92)
17	2005	224	Habitat for Humanity - Program Delivery	Add unliquidated obligations for FY 2006	\$ 2,442.92
17	2005	225	RCCDC - Down Payment/Closing Costs	Change unliquidated oblig's to split between activities	\$ (12,785.73)
18	2005	226	RCCDC - Acquisition	Add unliquidated obligations for FY 2006	\$ 3,668.69
19	2005	228	RCCDC - Program Delivery	Add unliquidated obligations for FY 2006	\$ 9,117.04
23	2005	235	Lutheran Social Services - Stepping Stones	Remove unliquidated obligations reported in FY 2005	\$ (3,185.97)
23	2005	235	Lutheran Social Services - Stepping Stones	Add unliquidated obligations for FY 2006	\$ 2,174.09
23 & 24	2005	236	Salvation Army	Remove unliquidated obligations reported in FY 2005	\$ (3,990.73)
24	2005	237	YMCA	Remove unliquidated obligations reported in FY 2005	\$ (2,795.87)
25	2005	238	Youth and Family Services	Remove unliquidated obligations reported in FY 2005	\$ (2,567.50)
25 & 26	2005	239	City - CDBG Program Administration	Remove unliquidated obligations reported in FY 2005	\$ (119,133.00)
26 & 26	2005	239	City - CDBG Program Administration	Add unliquidated obligations for FY 2006	\$ 13,548.99
26	2006	242	RCCDC - Down Payment/Closing Costs	Change unliquidated oblig's to split between activities	\$ (80,000.00)
26	2006	242	RCCDC - Down Payment/Closing Costs	Add unliquidated obligations for FY 2006	\$ 68,000.00
26	2006	243	RCCDC - Program Delivery	Add unliquidated obligations for FY 2006	\$ 12,000.00
27	2006	244	City - Neighborhood Restoration Program	Add unliquidated obligations for FY 2006	\$ 192.00
28	2006	246	West River Foundation - Acquisition	Add unliquidated obligations for FY 2006	\$ 48,750.00
28	2006	247	West River Foundation - Program Delivery	Add unliquidated obligations for FY 2006	\$ 11,250.00
32	2006	252	Behavior Management Systems	Add unliquidated obligations for FY 2006	\$ 103.63
37	2006	259	City - CDBG Program Administration	Add unliquidated obligations for FY 2006	\$ 111,029.00

The following corrections have been made to the FY 2006 CAPER CDBG Financial Summary for Program Year 2006 Report:

Page	Part #	Line #	Change	\$ Amount of Change
1	IV	28	Delete amount of PS Unliquidated Obligations at end of current program year	\$ (12,598.38)
			Add corrected amount of PS Unliquidated Obligations at end of current program year	\$ 8,791.21
1	IV	30	Delete adjustment to compute total PS obligations	\$ (3,854.98)
			Reduce adjustment to compute total PS obligations to reflect correct amount	\$ (1,056.59)
1	IV	31	Delete Total PS Obligations is automatically recalculated to reflect changes	\$ (84,280.27)
			Total PS Obligations is automatically recalculated to reflect changes	\$ 83,271.49
2	IV	34	Delete Adjustment to compute total subject to PS cap	\$ (66,625.38)
			Add corrected amount of Adjustment to compute total subject to PS cap	\$ 46,711.83
2	IV	35	Total Subject to PS cap is automatically recalculated to reflect corrected number	\$ 564,333.57
2	IV	36	Percent funds obligated for PS activities is automatically recalculated to reflect corrected %	14.76%
2	V	38	Delete amount of Program Admin (PA) Unliquidated Obligations at end of current program year	\$ (159,641.44)
			Add corrected amount of PA Unliquidated Obligations at end of current program year	\$ 124,577.99
2	V	40	Delete adjustment to compute total PA obligations	\$ (28,672.65)
			Add adjustment to compute total PA obligations	\$ 6,390.80
2	V	44	Delete Adjustment to compute total subject to PA cap	\$ (67,356.81)
			Add corrected amount of Adjustment to compute total subject to PA cap	\$ 65,496.76
2	V	45	Total Subject to PA cap is automatically recalculated to reflect corrected number	\$ 594,271.67
2	V	46	Percent funds obligated for PA activities is automatically recalculated to reflect corrected %	18.68%

Report Name: C04P.C24559.D061307.T150924

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006  
04-01-2006 TO 03-31-2007  
RAPID CITY, SD

IDIS - C04PR26

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	528,117.29
02 ENTITLEMENT GRANT	507,911.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,863.91
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	79,257.16
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,136,149.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	568,064.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-100,118.46
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	467,946.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,701.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	29,932.11
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	637,580.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	498,569.22

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	568,064.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-100,118.46
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	467,946.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2006	PY2005	PY2004
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		467,946.38	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		467,946.38	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			100.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,964.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,791.21
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,427.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-1,056.59
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,271.49
32 ENTITLEMENT GRANT	507,911.00

33	PRIOR YEAR PROGRAM INCOME	9,710.74
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	46,711.83
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	564,333.57
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,701.65
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	124,577.99
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	159,641.44
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	6,390.80
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	111,029.00
42	ENTITLEMENT GRANT	507,911.00
43	CURRENT YEAR PROGRAM INCOME	20,863.91
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	65,496.76
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	594,271.67
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.68%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0002	185	BLACK HILLS AREA HABITAT FOR HUMANITY	01	LMH	1,932.76
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	6,848.98
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	4,000.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	9,183.70
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	7,000.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	6,000.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	3,540.83
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	1,530.62
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	145.31

2004	0002	202	PROPERTY ACQUISITION	01	LMH	8,067.24
2004	0002	202	PROPERTY ACQUISITION	01	LMH	20,648.76
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	34,725.14
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	18,737.23
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	30,798.19
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	19,388.99
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	12,000.69
2004	0016	220	HEATING AND COOLING INSTALLATION	03	LMC	10.00
2005	0001	223	PROPERTY ACQUISITION	01	LMH	35,000.00
2005	0001	223	PROPERTY ACQUISITION	01	LMH	33,351.24
2005	0001	223	PROPERTY ACQUISITION	01	LMH	6,320.00
2005	0001	224	PROGRAM DELIVERY COSTS	01	LMH	6,885.84
2005	0002	226	LAND ACQUISITION	01	LMH	9,331.31
2005	0002	228	PROGRAM DELIVERY COSTS	13	LMH	895.68
2005	0002	228	PROGRAM DELIVERY COSTS	13	LMH	4,882.89
2005	0007	234	COUNSELING SERVICES FOR YOUTH	05D	LMC	1,087.00
2005	0007	234	COUNSELING SERVICES FOR YOUTH	05D	LMC	800.00
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	324.38
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	270.47
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	2,048.52
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	126.51
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	128.99
2005	0008	235	STEPPING STONES PROGRAM	05D	LMC	161.53
2005	0009	236	RENT & UTILITY ASSISTANCE PROGRAM	05	LMC	3,990.73
2005	0010	237	STAR VILLAGE PROGRAM	05D	LMC	1,778.96
2005	0011	238	COUNSELING AND CRISIS HOTLINE PROGRAMS	05D	LMC	1,283.75
2006	0003	246	ACQUISITION OF PROPERTY FOR REHAB	14G	LMH	969.90
2006	0003	246	ACQUISITION OF PROPERTY FOR REHAB	14G	LMH	14,030.10
2006	0004	248	NORTH RAPID YOUTH CENTER	03E	LMA	20,270.13
2006	0004	248	NORTH RAPID YOUTH CENTER	03E	LMA	4,729.87
2006	0005	250	CHILDREN'S CARE REHAB CENTER	03P	LMC	42,794.00
2006	0006	251	CORNERSTONE APARTMENTS	03C	LMC	100,000.00
2006	0007	249	MONROE HEAD START BUILDING	03M	LMC	14,081.00
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	103.63
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,577.00
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	4,693.65
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,381.90
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,311.27
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,543.71
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,223.47
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,478.97
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,420.12
2006	0008	252	PHARMACEUTICAL MEDICATION PROGRAM	05O	LMC	2,266.28
2006	0009	253	CASA ADVOCATES	05N	LMC	3,335.00
2006	0010	254	JUVENILE SERVICE CENTER COUNSELING PROG	05D	LMC	850.00
2006	0010	254	JUVENILE SERVICE CENTER COUNSELING PROG	05D	LMC	4,250.00
2006	0010	254	JUVENILE SERVICE CENTER COUNSELING PROG	05D	LMC	2,400.00
2006	0011	255	LEGAL SERVICES FOR LOW INCOME RESIDENTS	05C	LMC	425.91
2006	0011	255	LEGAL SERVICES FOR LOW INCOME RESIDENTS	05C	LMC	2,098.53
2006	0011	255	LEGAL SERVICES FOR LOW INCOME RESIDENTS	05C	LMC	604.02
2006	0011	255	LEGAL SERVICES FOR LOW INCOME RESIDENTS	05C	LMC	1,086.44
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	1,285.10
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	6,705.71
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	5,158.03
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	3,515.71
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	2,887.95
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	1,146.78
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	3,200.15
2006	0012	256	RENT/HOUSING PAYMENT AND UTILITY ASSIST.	05Q	LMC	3,430.90
2006	0013	257	WAVI COUNSELING AND ASSISTANCE	05G	LMC	5,000.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	500.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	416.67
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	416.67
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	166.68
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	166.68
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	416.67
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	500.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	500.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	500.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	500.00
2006	0014	258	COUNSELING AND CRISIS HOT LINE PROGRAM	05D	LMC	1,000.00
TOTAL:						568,064.84



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
REG CITATION: NATIONAL OBJ:

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:		WHITE:		0	0
ACTIVITY ESTIMATE:	4,094,300.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	4,094,300.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	4,094,300.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF ASSISTED:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:		0	0
TOT MOD:	0	HISPANIC:		0	0
TOT NON LOW MOD:	0	TOTAL:		0	0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0015 - CANYON LAKE SENIOR CENTER  
ACTIVITY: 131 - ELEVATOR/CANYON LAKE SENIOR CITIZEN CTR.  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
SUBRECIPIENT PROPOSES TO INSTALL A LIFT OR ELECTRIC ELEVATOR TO PROVIDE ACCESS TO THE SECOND FLOOR OF THE VIKING HALL ADDITION.  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:		1,697	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:		3	0
FUNDED AMOUNT:	30,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0



TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	2	0
TOT MOD:	1,707	HISPANIC:	5	5
TOT NON LOW MOD:	0	TOTAL:	1,707	5
TOTAL:	1,707			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
 PROJECT: 0019 - YOUTH & FAMILY SERVICES BUILDING IMPROVEMENTS  
 ACTIVITY: 135 - YOUTH AND FAMILY SERVICE BLDING IMPMT'S  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION: IDIS - C04PR03  
 DESCRIPTION: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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910 WOOD AVENUE/410 EAST MONROE  
 P.O BOX 2813  
 RAPID CITY, SD 57701

UPGRADE KITCHEN FIRE SUPPRESSION SYSTEM, KITCHEN LIGHTING, LARGER DISHWASHER,  
 DISH TABLES AND COMMERCIAL GARBAGE DISPOSAL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	661
ACTIVITY ESTIMATE:	24,924.19	BLACK/AFRICAN AMERICAN:	35
FUNDED AMOUNT:	24,924.19	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	467
DRAWN THRU PGM YR:	24,924.19	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	6
		HISPANIC:	46
		TOTAL:	1,215
			46

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	570
TOT LOW:	237
TOT MOD:	408
TOT NON LOW MOD:	0
TOTAL:	1,215
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
 PROJECT: 0009 - BLACK HILLS AREA HABITAT FOR HUMANITY  
 ACTIVITY: 175 - BLACK HILLS AREA HABITAT FOR HUMANITY  
 IDIS - C04PR03

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

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STATUS: COMPLETED 05-03-06

LOCATION: 611 HERMAN STREET  
 RAPID CITY, SD 57701

DESCRIPTION: PROVIDE FUNDING TO PURCHASE VACANT LOTS ON WHICH TO CONSTRUCT HOUSING FOR LOW INCOME HOMEOWNERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	3	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	3	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	3	0	0
PERCENT LOW / MOD:	100.00	3	0
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS 100% COMPLETE IN FY 2002  
 IDIS SYSTEM WILL NOT ALLOW ACTIVITY STATUS CODE TO CHANGE TO COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
 PROJECT: 0010 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY  
 ACTIVITY: 176 - REHABILITATION PROGRAM-OWNER OCCUPIED  
 IDIS - C04PR03

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 14A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMH

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LOCATION: 300 6TH STREET  
 RAPID CITY, SD 57701

DESCRIPTION: FUNDING USED FOR GRANTS AND LOW INTEREST LOANS TO COMPLETE REHAB ON LOW INCOME OWNER OCCUPIED DWELLINGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	19	1
ACTIVITY ESTIMATE:	75,000.00	0	0
FUNDED AMOUNT:	75,000.00	1	0
UNLIQ OBLIGATIONS:	0.00	4	0
DRAWN THRU PGM YR:	75,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	10	0	0
TOT LOW:	14	0	0

TOT MOD: 0 HISPANIC: 0 0  
 TOT NON LOW MOD: 0 TOTAL: 24 1  
 TOTAL: 24  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	10	10 - HOUSING UNITS	2
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
2005	10 - HOUSING UNITS	14	10 - HOUSING UNITS	14
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		24		24

ACCOMPLISHMENT NARRATIVE: BAL OF REMAINING FY 2002 FUNDS SPENT IN FY 05. CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 PROJECT: 0014 - PROGRAM OVERSIGHT AND MANAGEMENT-CDBG OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 ACTIVITY: 178 - PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206(A)(1) NATIONAL OBJ:  
 STATUS: UNDERWAY

LOCATION: 300 6TH STREET DESCRIPTION: FUNDING PROVIDES FOR PROGRAM OVERSIGHT AND ADMINISTRATION OF GRANT FUNDS.  
 IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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RAPID CITY, SD 57701  
 FINANCING: INITIAL FUNDING DATE: 06-14-02 TOTAL # #HISPANIC  
 ACTIVITY ESTIMATE: 119,622.00 0 0  
 FUNDED AMOUNT: 109,622.00 0 0  
 UNLIQ OBLIGATIONS: 0.00 0 0  
 DRAWN THRU PGM YR: 109,622.00 0 0  
 DRAWN IN PGM YR: 27,795.44 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 ASIAN/PACIFIC ISLANDER: 0 0  
 HISPANIC: 0 0  
 TOTAL: 0 0  
 NUMBER OF ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0016 - AFFORDABLE HOUSING OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 180 - AFFORDABLE HSG-RC COMMUNITY DEV. CORP. MATRIX CODE: 01 REG CITATION: 570.206(A)(3) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: P.O. BOX 90 DESCRIPTION: THIS NON PROFIT USES THE FUNDS TO PURCHASE SINGLE FAMILY LOTS ON WHICH TO  
 RAPID CITY, SD 57709-090 CONSTRUCT NEW AFFORDABLE SINGLE FAMILY HOMES FOR PERSONS AT OR BELOW 80% OF  
 MEDIAN FAMILY INCOME.

FINANCING: INITIAL FUNDING DATE: 06-14-02 TOTAL # #HISPANIC  
 WHITE: 6 0

ACTIVITY ESTIMATE: 245,000.00  
 FUNDED AMOUNT: 245,000.00  
 IDIS - C04PR03

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
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UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 245,000.00  
 DRAWN IN PGM YR: 0.00

AMERICAN INDIAN/ALASKAN NATIVE: 2 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 ASIAN/PACIFIC ISLANDER: 0 0  
 HISPANIC: 0 0  
 TOTAL: 8 0

NUMBER OF HOUSEHOLDS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 1  
 TOT LOW: 2  
 TOT MOD: 5  
 TOT NON LOW MOD: 0  
 TOTAL: 8  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	13	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	9
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	9
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		16		18

ACCOMPLISHMENT NARRATIVE: GRANT FUNDS EXPENDED IN FY 2005 GRANT CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: G 2002 FUNDS. NO CLOSINGS IN 2002.  
 REPORT YEAR 2003 - NO ACTIVITY. PREDEVELOPMENT WAS BEING PERFORMED ON LOTS PURCHASED IN 2002 AND BUYERS WERE BEING PROCESSED.  
 REPORT YEAR 2004 - PROGRAM INCOME IN THE AMOUNT OF \$38,300 WAS RECEIVED FROM LOAN PAYOFFS. 4 DOWNPAYMENT AND CLOSING COST LOANS WERE CLOSED USING THE PROGRAM INCOME.  
 REPORT YEAR 2005 - 4 DOWNPAYMENT AND CLOSING COST LOANS WERE CLOSED USING GRANT FUNDS.

PGM YEAR: 2001  
 PROJECT: 0021 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS  
 ACTIVITY: 183 - ANALYSIS OF FAIR HOUSING IMPEDIMENTS  
 STATUS: UNDERWAY  
 LOCATION: 300 6TH STREET  
 IDIS - C04PR03  
 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 20  
 REG CITATION: 570.205  
 NATIONAL OBJ:

DESCRIPTION:  
 CONTRACT SIGNED IN FEBRUARY 2002 WITH ALBERTSON-CLARK ASSOC. FINAL REPORT DUE IN  
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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RAPID CITY, SD 57701  
 FINANCING:  
 INITIAL FUNDING DATE: 06-18-02  
 ACTIVITY ESTIMATE: 5,000.00  
 FUNDED AMOUNT: 5,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 5,000.00  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

JULY 2002, WITH FINAL ADOPTION BY THE COUNCIL IN AUGUST 2002  
 TOTAL # #HISPANIC  
 WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 ASIAN/PACIFIC ISLANDER: 0 0  
 HISPANIC: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2001  
 TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY OUTCOME: AFFORDABILITY  
 ACTIVITY: 185 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 01 REG CITATION: 570.208(A) (3) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 611 HERMAN STREET DESCRIPTION: CONSTRUCTS HOMEOWNERSHIP HOUSING FOR QUALIFIED FAMILIES. BHHALSO PROVIDES THE  
 RAPID CITY, SD 57701 MORTGAGE FUNDING FOR EACH HOUSE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-27-03	WHITE:	4	0
ACTIVITY ESTIMATE: 35,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

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DRAWN THRU PGM YR: 35,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 1,932.76	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
OWNER RENTER TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0 0 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0 0 4		0	0
TOT MOD: 0 0 0		0	0
TOT NON LOW MOD: 0 0 0	0 TOTAL:	4	0
TOTAL: 0 0 4			
PERCENT LOW / MOD: 0.00 0.00 100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 2003 10 - HOUSING UNITS 3 10 - HOUSING UNITS 0  
 2004 10 - HOUSING UNITS 4 10 - HOUSING UNITS 0  
 2005 10 - HOUSING UNITS 0 10 - HOUSING UNITS 4  
 2006 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
 2007 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
 TOTAL: 7 4

ACCOMPLISHMENT NARRATIVE: PROJECTS COMPLETED AND FULLY DRAWN 5/06.  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0003 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY OUTCOME: SUSTAINABILITY  
 ACTIVITY: 186 - REHABILITATION-OWNER OCCUPIED SINGLE FAM MATRIX CODE: 14A REG CITATION: 570.208(A) (3) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES - COMMUNITYWIDE DESCRIPTION: GRANTS AND LOANS TO INCOME QUALIFIED HOMEOWNERS TO MAKE NECESSARY REPAIRS TO  
 RAPID CITY, SD 57701 THEIR DWELLING UNITS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-27-03	WHITE:	12	3
ACTIVITY ESTIMATE: 175,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 165,659.99	ASIAN:	0	0
UNLIQ OBLIGATIONS: 9,467.29	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR: 137,381.69	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 38,249.44	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
	OWNER	RENTER	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	4	0	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	7	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	2	0		0	0
TOT NON LOW MOD:	0	0	TOTAL:	13	3
TOTAL:	13	0			
PERCENT LOW / MOD:	100.00	0.00			
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
TOTAL:		12		14

ACCOMPLISHMENT NARRATIVE: DUE TO A STAFFING VACANCY FUNDS FOR SEVERAL YEARS WERE NOT EXPENDED.FY 2003 FUNDS WERE USED FOR FY 2006 PROJECTS. ALL FUNDS WILL BE EXPENDE D BY JUNE 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0018 - PROGRAM OVERSIGHT AND MANAGEMENT - CDBG  
 ACTIVITY: 198 - PROGRAM OVERSIGHT AND MANAGEMENT- CDBG  
 STATUS: COMPLETED 05-04-06

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:

LOCATION: 300 6TH STREET  
 RAPID CITY  
 SD 57701  
 RAPID CITY,SD 57701

DESCRIPTION: FUNDS USED TO PROVIDE OVERSIGHT OF CDGB PROGRAM

FINANCING:

INITIAL FUNDING DATE:	08-27-03	WHITE:	0	#HISPANIC	0
ACTIVITY ESTIMATE:	122,800.00	BLACK/AFRICAN AMERICAN:	0	U	0
FUNDED AMOUNT:	122,800.00	ASIAN:	0	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
DRAWN THRU PGM YR:	122,800.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0

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DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS FULLY EXPENDED. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0001 - TETON COALITION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 199 - LOT ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-04-06

LOCATION: SCATTERED SITES DESCRIPTION: FUNDS WILL BE USED TO PURCHASE THREE LOTS FOR CONSTRUCTION OF HOMES FOR  
 RAPID CITY, SD 57701 LOW/MODERATE INCOME HOUSEHOLDS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-19-04	WHITE:	0	0
ACTIVITY ESTIMATE: 27,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 27,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
DRAWN THRU PGM YR: 27,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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TOT EXTREMELY LOW:	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	4			
TOT NON LOW MOD:	0	TOTAL:	4	0
TOTAL:	4			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	2			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	4
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED IN FY 2005. GRANT CLOSED.  
 ACQUISITION OF LOTS AND THEIR CLOSINGS REPORTED SEPARATELY FROM DOWN P  
 AYMENT ASSISTANCE LOANS (REPORTED UNDER ACTIVITY # 200.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0001 - TETON COALITION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 200 - DOWNPAYMENT ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-04-06

LOCATION: SCATTERED SITES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT ASSISTANCE FOR THREE LOW/MODERATE  
 RAPID CITY, SD 57701 INCOME HOMEBUYERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-19-04	WHITE:	0	0
ACTIVITY ESTIMATE: 9,339.75	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 9,339.75	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
DRAWN THRU PGM YR: 9,339.75	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED: U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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RAPID CITY, SD 57701		HOUSEHOLDS		TOTAL #	#HISPANIC
FINANCING:					
INITIAL FUNDING DATE:	08-19-04	WHITE:		0	0
ACTIVITY ESTIMATE:	28,716.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	28,716.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	28,716.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	28,716.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		ASIAN & WHITE:		0	0
TOTAL		BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:		0	0

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TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	10 - HOUSING UNITS	2	0
2005	10 - HOUSING UNITS	0	0
2006	10 - HOUSING UNITS	0	0
TOTAL:		2	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY  
ACTIVITY: 203 - PROGRAM DELIVERY COSTS  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

LOCATION: 611 HERMAN STREET  
RAPID CITY, SD 57701

DESCRIPTION: ASSOCIATED COSTS OF PURCHASING LOTS; REHAB; DEMOLITION; CLEARANCE OF SITE;  
MOVEMENT OF STRUCTURE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	10,716.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0  
PERCENT LOW / MOD: 0.00



UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2004		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 208 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-03-06

LOCATION: SCATTERED SITES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE TO  
 RAPID CITY, SD 57701 LOW-TO-MODERATE INCOME HOUSEHOLDS. MAXIMUM OF \$3,000 FOR CLOSING COSTS; MAX.  
 \$10,000 DOWN AND/OR CLOSING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	7	0
ACTIVITY ESTIMATE:	76,500.00	0	0
FUNDED AMOUNT:	76,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	76,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	1	0	0
TOT LOW:	4	0	0
TOT MOD:	3	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	8	8	0

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PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
			ACTUAL UNITS

2004	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	8
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		10		8

ACCOMPLISHMENT NARRATIVE: GRANT CLOSED OUT IN FY 2005  
 RISING COSTS OF LABOR, DEVELOPMENT AND MATERIALS CAUSED INCREASED COSTS  
 FOR PURCHASE THAT REDUCED THE NUMBER OF BUYERS THAT COULD BE HELPED WITH  
 THE FUNDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 209 - PROGRAM DELIVERY COSTS MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 05-03-06

LOCATION:	111 ST. JOSEPH ST. RAPID CITY, SD 57701	DESCRIPTION:	PROGRAM DELIVERY COSTS; I.E. INTAKE; INSPECTIONS; TAXES CLOSING COSTS; PLAN REVIEW; CLOSING DOC PREPARATION; LEGAL FEES; FILE PROCESSING COSTS
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	13,500.00	0	0
FUNDED AMOUNT:	13,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004		0		0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0008 - DAKOTA PLAINS LEGAL SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 213 - LEGAL SERVICES AND PROGRAM DELIVERY COST MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-05-07

LOCATION:	528 KANSAS CITY ST., STE. 1 RAPID CITY, SD 57701	DESCRIPTION:	FUNDING FOR STAFF TO PROVIDE LEGAL SERVICES FOR ELDERLY, HOMELESS, VICTIMS OF DOMESTIC VIOLENCE, AND PROVIDE COMMUNITY EDUCATION TO GROUPS/INDIVIDUALS IN COMMUNITY.
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	378	4
ACTIVITY ESTIMATE:	15,099.50	7	0
FUNDED AMOUNT:	15,099.50	1	0
UNLIQ OBLIGATIONS:	0.00	187	0
DRAWN THRU PGM YR:	15,099.50	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	404	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	111	OTHER MULTI-RACIAL:	0	0
TOT MOD:	58			
TOT NON LOW MOD:	0	TOTAL:	573	4

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TOTAL: 573  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 364

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	480	01 - PEOPLE (GENERAL)	573
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		480		573

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0010 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE  
 ACTIVITY: 215 - LIVING WELL PROGRAM  
 STATUS: COMPLETED 05-04-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 05 REG CITATION: 570.201 (E) NATIONAL OBJ: LMC

LOCATION: COMMUNITY WIDE  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS COVER TRAINING COSTS FOR FIVE INDIVIDUALS TO BECOME FACILITATORS;  
 OPERATIONAL COSTS; GUEST PRESENTER FEES AND BUSINESS FEES TO PROVIDE SERVICES;  
 COUNSELINGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	45	0
ACTIVITY ESTIMATE:	30,000.00	2	0
FUNDED AMOUNT:	30,000.00	0	0
UNLQ OBLIGATIONS:	0.00	4	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		WHITE:	45	0
TOTAL		BLACK/AFRICAN AMERICAN:	2	0
TOT EXTREMELY LOW:	41	ASIAN:	0	0
TOT LOW:	10	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AFRICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	51	0

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TOTAL: 51  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	4	01 - PEOPLE (GENERAL)	27
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	24
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL: 4 51

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED IN FY 2005. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 PROJECT: 0012 - CITY OF RAPID CITY OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 ACTIVITY: 217 - GENERAL PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
 STATUS: COMPLETED 06-13-07

LOCATION: 300 SIXTH STREET DESCRIPTION: OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.  
 RAPID CITY, SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	124,800.00	0	0
FUNDED AMOUNT:	124,800.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	124,800.00	0	0
DRAWN IN PGM YR:	51,279.26	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2004		0		0
	2005		0		0
	2006		0		0
	2007		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0016 - RAPID CITY CLUB FOR BOYS, INC. OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 220 - HEATING AND COOLING INSTALLATION MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-05-07

LOCATION: 319 NORTH STREET DESCRIPTION: INSTALL HEATING AND COOLING SYSTEM IN THRIFT STORE BUILDING.  
 RAPID CITY, SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-05	673	31
ACTIVITY ESTIMATE:	8,233.00	37	0
FUNDED AMOUNT:	8,233.00	11	0
UNLIQ OBLIGATIONS:	0.00	416	0
DRAWN THRU PGM YR:	8,233.00	0	0
DRAWN IN PGM YR:	10.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	555	0	0

TOT LOW: 117  
 TOT MOD: 516  
 TOT NON LOW MOD: 5 TOTAL: 1,193 31

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TOTAL: 1,193  
 PERCENT LOW / MOD: 99.50  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED IN FY 2005. GRANT CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY OUTCOME: AFFORDABILITY  
 ACTIVITY: 223 - PROPERTY ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES DESCRIPTION: PURCHASE LOTS OR PROPERTIES FOR CONSTRUCTION OF NEW HOUSING FOR LOW INCOME HOUSEHOLDS.  
 RAPID CITY, SD 57701

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-12-05	1	0
ACTIVITY ESTIMATE: 77,114.16	0	0
FUNDED AMOUNT: 74,671.24	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 74,671.24	0	0
DRAWN IN PGM YR: 74,671.24	0	0
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
0 OTHER MULTI-RACIAL:	0	0
0 TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0

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TOTAL: 1 0 1  
 PERCENT LOW / MOD: 100.00 0.00 100.00  
 TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	3
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: YTD 01/07 HOMES CLOSED - 1; LOTS PURCHASED - 4; HOMES IN PROGRESS-1; HOMES ASSIGNED A FAMILY 2;

FOUNDATION IN AT 1304 WOOD AVE; FRAMING TO START IN FEB.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 224 - PROGRAM DELIVERY COSTS MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES DESCRIPTION:  
 RAPID CITY, SD 57701 PROGRAM DELIVERY COSTS TO INCLUDE SALARIES, AUDIT, AND OTHER ELIGIBLE EXPENSES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	0	0
ACTIVITY ESTIMATE:	12,600.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,328.73	ASIAN:	0	0
UNLIQ OBLIGATIONS:	2,442.92	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,885.84	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,885.84	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY  
 ACTIVITY: 225 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES DESCRIPTION:  
 RAPID CITY, SD 57701 PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW-TO- MOD INCOME HOMEBUYERS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	21	0
ACTIVITY ESTIMATE:	90,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	90,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
DRAWN THRU PGM YR:	90,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	24	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	6	0	6
TOT MOD:	17	0	17
TOT NON LOW MOD:	0	0	0
TOTAL:	24	0	24
PERCENT LOW / MOD:	100.00	0.00	100.00



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TOTAL FEMALE HEADED: 13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	7
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		10		8

ACCOMPLISHMENT NARRATIVE: 1/25/07 DOWN PAYMENT ASSISTANCE PROVIDED FOR HOME PURCHASE. HOUSING PRICES HAVE INCREASED TO STARTER HOME PRICE OF \$155,000, CREATING A LARGE GAP BETWEEN LOW-INCOME AFFORDABILITY AND HOUSING PRICES. LOT PRICES HAVE DOUBLED IN THE PAST 6 YEARS. FUNDS AVAILABLE ARE NOT ENOUGH TO BRIDGE THE GAP.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
 ACTIVITY: 226 - LAND ACQUISITION  
 STATUS: UNDERWAY  
 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: SCATTERED SITES  
 RAPID CITY, SD 57701  
 DESCRIPTION: PURCHASE LAND FOR NEW CONSTRUCTION OF HOMES FOR LOW-TO-MOD INCOME HOMEBUYERS

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	08-12-05	40,000.00	40,000.00	3,668.69	36,331.31	9,331.31	2	0	0	0	0	0	0	0	0	0	0	2	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	2	0	2
TOT NON LOW MOD:	0	0	0
TOTAL:			2

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TOTAL: 2 0 2  
 PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 228 - PROGRAM DELIVERY COSTS MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES DESCRIPTION: FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS  
 RAPID CITY, SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	0	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	9,117.04	0	0
DRAWN THRU PGM YR:	10,882.96	0	0
DRAWN IN PGM YR:	5,778.57	0	0

  

NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 ACTIVITY: 229 - RAPID CITY NEIGHBORHOOD RESTORATION PROG MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: COMMUNITY WIDE DESCRIPTION: REHABILITATION ON EXISTING HOMES FOR LOW-TO-MOD INCOME HOMEOWNERS  
 RAPID CITY, SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	0	0
ACTIVITY ESTIMATE:	64,492.00	0	0
FUNDED AMOUNT:	64,492.00	0	0
UNLIQ OBLIGATIONS:	64,492.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

  

NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

PERCENT LOW / MOD: 0.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM  
 ACTIVITY: 230 - PROGRAM DELIVERY COST  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: COMMUNITY WIDE  
 RAPID CITY, SD 57701

DESCRIPTION: FUNDS WILL BE USED FOR ELIGIBLE PROGRAM DELIVERY COSTS SUCH AS INSPECTION FEES, SALARIES, ETC.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC
	08-12-05	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - CANYON LAKE SENIOR CITIZENS CENTER  
 ACTIVITY: 231 - REHAB - HEATING SYSTEM, WATER HEATER  
 STATUS: COMPLETED 05-04-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 2900 CANYON LAKE DR.  
 RAPID CITY, SD 57702

DESCRIPTION: REHAB TO BUILDING TO INSTALL NEW HEATING SYSTEM AND WATER HEATER.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	WHITE:	BLACK/AFRICAN AMERICAN:	TOTAL #	#HISPANIC
	08-12-05	8,000.00	19,025	0	0	0

FUNDED AMOUNT:	8,000.00	ASIAN:	70	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	10,425			
TOT MOD:	8,660	TOTAL:	19,095	0
TOT NON LOW MOD:	10			
TOTAL:	19,095			
PERCENT LOW / MOD:	99.90			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

IDIS - C04PRO3

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ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED IN FY 2005. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - RAPID CITY CLUB FOR BOYS, INC.  
 ACTIVITY: 232 - REPLACE ROOF AND INSULATION THRIFT BLDG MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-05-06

LOCATION: 319 NORTH THIRD STREET  
 RAPID CITY, SD 57701

DESCRIPTION: REPLACE ROOF AND INSULATION ON THRIFT STORE BUILDING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	673
ACTIVITY ESTIMATE:	49,896.00	BLACK/AFRICAN AMERICAN:	37
FUNDED AMOUNT:	49,896.00	ASIAN:	11
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	416
DRAWN THRU PGM YR:	49,896.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL:	555	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	117	OTHER MULTI-RACIAL:	56
TOT LOW:	516		
TOT MOD:	5	TOTAL:	1,193
TOT NON LOW MOD:	1,193		31
TOTAL:	99.50		
PERCENT LOW / MOD:			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND ALL FUNDS EXPENDED IN FY 2005. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2005  
 PROJECT: 0006 - CASA - 7TH CIRCUIT COURT  
 ACTIVITY: 233 - CASA ADVOCATES FOR CHILDREN  
 STATUS: COMPLETED 05-20-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 2650 JACKSON BLVD.  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS WILL BE USED TO RECRUIT, TRAIN AND SUPERVISE ADDITIONAL  
 VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN WILL ALSO SUPPORT PROGRAM  
 DELIVERY COSTS FOR SALARIES

FINANCING:  
 INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 5,000.00  
 FUNDED AMOUNT: 5,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 5,000.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	297	0
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	378	4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 683  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 683  
 PERCENT LOW / MOD: 100.00

TOTAL: 683 4

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	683
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		683

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN FY 2005 AND CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0007 - CATHOLIC SOCIAL SERVICES  
 ACTIVITY: 234 - COUNSELING SERVICES FOR YOUTH  
 STATUS: COMPLETED 05-05-07  
 IDIS - C04PR03

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

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LOCATION:  
 918 FIFTH STREET  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS WILL PROVIDE SALARIES FOR COUNSELORS WORKING WITH YOUTH AT THE  
 JUVENILE SERVICE CENTER.

FINANCING:  
 INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 14,537.00  
 FUNDED AMOUNT: 14,537.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 14,537.00  
 DRAWN IN PGM YR: 1,867.00

	TOTAL #	#HISPANIC
WHITE:	45	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	344	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 108  
 TOT LOW: 168  
 TOT MOD: 115  
 TOT NON LOW MOD: 0  
 TOTAL: 391  
 PERCENT LOW / MOD: 100.00

TOTAL: 391 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	391
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 TOTAL: 600 391

ACCOMPLISHMENT NARRATIVE: ALL GRANT FUNDS EXPENDED IN FY 2005. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0008 - LUTHERAN SOCIAL SERVICES - STEPPING STONES PROGRAM OUTCOME: SUSTAINABILITY  
 ACTIVITY: 235 - STEPPING STONES PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 304 & 306 ANAMOSA ST. DESCRIPTION: HOMELESS YOUTH GET HELP & A NEW START WITH AN APARTMENT, JOBOR SCHOOL BY  
 RAPID CITY, SD 57701 SUPPLYING BASIC SUPPLY OF FOOD STAPLES, WORK CLOTHES FOR A WEEK FOR A JOB,  
 COST OF ID OR SCHOOL SUPPLIES.  
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FINANCING: INITIAL FUNDING DATE: 08-12-05 TOTAL # #HISPANIC  
 ACTIVITY ESTIMATE: 3,760.00 WHITE: 31 2  
 FUNDED AMOUNT: 3,760.00 BLACK/AFRICAN AMERICAN: 6 0  
 UNLIQ OBLIGATIONS: 2,174.09 ASIAN: 0 0  
 DRAWN THRU PGM YR: 3,634.43 AMERICAN INDIAN/ALASKAN NATIVE: 30 0  
 DRAWN IN PGM YR: 3,060.40 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 11 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 NUMBER OF PERSONS ASSISTED: TOTAL: 78 2

TOT EXTREMELY LOW: 76  
 TOT LOW: 2  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 78  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 2005 01 - PEOPLE (GENERAL) 100 01 - PEOPLE (GENERAL) 20  
 2006 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 58  
 2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 TOTAL: 100 78

ACCOMPLISHMENT NARRATIVE: YOUTH PROVIDED WITH ASSISTANCE IN OBTAINING IDENTIFICATION FOR WORK = 33;  
 YOUTH ASSISTED WITH FOOD PURCHASES TO SET UP FIRST APARTMENT= 22;  
 YOUTH ASSISTED WITH PURCHASE OF WORK APPROPRIATE CLOTHING FOR JOB INTERVIEWS AND FIRST EMPLOYMENT = 32;  
 YOUTH ASSISTED WITH PURCHASE OF SCHOOL SUPPLIES = 0

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0009 - SALVATION ARMY OUTCOME: SUSTAINABILITY  
 ACTIVITY: 236 - RENT & UTILITY ASSISTANCE PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 06-13-07

LOCATION: 405 NORTH CHERRY AVE. DESCRIPTION: FUNDS ARE PROVIDED TO LOW INCOME CLIENTS TO COVER PAST DUE RENT, RENT DEPOSITS  
 IDIS - C04PR03 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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RAPID CITY, SD 57701 OR UTILITY BILLS TO PREVENT HOMELESS- NESS.  
 FINANCING: INITIAL FUNDING DATE: 08-12-05 TOTAL # #HISPANIC  
 WHITE: 97 5

ACTIVITY ESTIMATE: 35,779.00  
 FUNDED AMOUNT: 35,779.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 35,779.00  
 DRAWN IN PGM YR: 3,990.73

NUMBER OF PERSONS ASSISTED:  
 TOTAL 136  
 TOT EXTREMELY LOW: 136  
 TOT LOW: 64  
 TOT MOD: 14  
 TOT NON LOW MOD: 0  
 TOTAL: 214  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 60

BLACK/AFRICAN AMERICAN: 4 1  
 ASIAN: 1 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 105 2  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2 1  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 1 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1 0  
 OTHER MULTI-RACIAL: 3 0

TOTAL: 214 9

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 2005 01 - PEOPLE (GENERAL) 144 01 - PEOPLE (GENERAL) 214  
 2006 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 TOTAL: 144 214

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED IN PROGRAM YEAR 2005. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0010 - YMCA OF RAPID CITY OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 237 - STAR VILLAGE PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 06-13-07

LOCATION: 27 SIGNAL DRIVE DESCRIPTION: FUNDS WILL BE USED TO PROVIDE PROGRAM DELIVERY COSTS FOR THESTAR VILLAGE  
 RAPID CITY, SD 57701 OUTREACH CENTER'S AFTER SCHOOL AND SUMMER DROP-IN PROGRAM FOR AT-RISK CHILDREN  
 AND TEENS IN THE COMMUNITY.

FINANCING: INITIAL FUNDING DATE: 06-12-05 TOTAL # #HISPANIC  
 IDIS - C04PR03 WHITE: 23 0  
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 06-13-07  
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ACTIVITY ESTIMATE: 14,869.00  
 FUNDED AMOUNT: 14,869.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 14,869.00  
 DRAWN IN PGM YR: 1,778.96

NUMBER OF PERSONS ASSISTED:  
 TOTAL 541  
 TOT EXTREMELY LOW: 541  
 TOT LOW: 54  
 TOT MOD: 1  
 TOT NON LOW MOD: 0  
 TOTAL: 596  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 17 0  
 ASIAN: 2 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 496 4  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 29 0  
 ASIAN & WHITE: 2 0  
 BLACK/AFRICAN AMERICAN & WHITE: 25 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 596 4

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 2005 01 - PEOPLE (GENERAL) 150 01 - PEOPLE (GENERAL) 596  
 2006 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
 TOTAL: 150 596

ACCOMPLISHMENT NARRATIVE: FINAL DRAW SUBMITTED IN MAY 2006.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0011 - YOUTH AND FAMILY SERVICES (YFS)  
 ACTIVITY: 238 - COUNSELING AND CRISIS HOTLINE PROGRAMS  
 STATUS: COMPLETED 06-13-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(B) NATIONAL OBJ: LMC

LOCATION: 202 E. ADAMS ST.  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS WILL BE USED TO SUPPORT A COUNSELOR TO PROVIDE INTER-VENTION AND COUNSELING SERVICES FOR LOW-INCOME RESIDENTS AND TRAIN VOLUNTEERS FOR THE 24-HOUR CRISIS HOTLINE.

FINANCING:  
 INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 15,405.00  
 FUNDED AMOUNT: 15,405.00  
 UNLIQ OBLIGATIONS: 0.00

IDIS - C04PR03

TOTAL #    #HISPANIC  
 WHITE: 1,190    96  
 BLACK/AFRICAN AMERICAN: 0    0  
 ASIAN: 8    0  
 AMERICAN INDIAN/ALASKAN NATIVE: 292    28

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DRAWN THRU PGM YR: 15,405.00  
 DRAWN IN PGM YR: 1,293.75

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	1,279	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
TOT LOW:	188	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	24	0
TOT MOD:	117	ASIAN & WHITE:	8	0
TOT NON LOW MOD:	173	BLACK/AFRICAN AMERICAN & WHITE:	119	0
TOTAL:	1,757	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	114	0
PERCENT LOW / MOD:	90.10	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	505	TOTAL:	1,757	124

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	640	01 - PEOPLE (GENERAL)	1,757
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		640		1,757

ACCOMPLISHMENT NARRATIVE: PROGRAM COMPLETED IN FY 2005 AND CLOSED OUT. LAST DRAWDOWN PROCESSED AFTER CLOSE OF YEAR

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0012 - PROGRAM ADMINISTRATION  
 ACTIVITY: 239 - ADMINISTRATION OF CDBG PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 300 SIXTH STREET  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS WILL COVER EXPENSE OF ADMINISTERING THE CDBG PROGRAM FOR THE CITY OF RAPID CITY.

FINANCING:  
 INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 119,133.00  
 FUNDED AMOUNT: 119,133.00  
 UNLIQ OBLIGATIONS: 13,548.99  
 DRAWN THRU PGM YR: 60,626.95  
 DRAWN IN PGM YR: 60,626.95

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TOTAL #    #HISPANIC  
 WHITE: 0    0  
 BLACK/AFRICAN AMERICAN: 0    0  
 ASIAN: 0    0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0    0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0    0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0    0  
 ASIAN & WHITE: 0    0

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NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			



PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 2006  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY  
 ACTIVITY: 242 - ASSISTANCE LOANS - DOWN PYMT/CLOS COST MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: FUNDS BUDGETED

LOCATION: 111 ST. JOSEPH ST. DESCRIPTION: 0% INTEREST ASSISTANCE LOANS FOR DOWN PAYMENT AND CLOSING COSTS FOR  
 RAPID CITY, SD 57701 LOW-TO-MODERATE INCOME HOME BUYERS.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-11-06	0	0
ACTIVITY ESTIMATE: 68,000.00	0	0
FUNDED AMOUNT: 68,000.00	0	0
UNLIQ OBLIGATIONS: 68,000.00	0	0
DRAWN THRU PGM YR: 0.00	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0	0	0	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0	0	0

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TOT NON LOW MOD: 0 0 0 TOTAL: 0 0  
 TOTAL: 0 0 0  
 PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	04 - HOUSEHOLDS (GENERAL)	8	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: 09/06 NO CLOSINGS; 1 BORROWER APPROVED AWAITING COMPLETION OF HOME. 3 APPLICANTS IN APPROVAL PROCESS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0001 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: AFFORDABILITY  
 ACTIVITY: 243 - PROGRAM DELIVERY COSTS MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: FUNDS BUDGETED

LOCATION: 111 ST JOSEPH ST. DESCRIPTION: PROGRAM DELIVERY COSTS FOR PROVISION OF PROGRAM AND SERVICES  
 RAPID CITY, SD 57701

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-11-06	0	0
ACTIVITY ESTIMATE: 12,000.00	0	0
FUNDED AMOUNT: 12,000.00	0	0
UNLIQ OBLIGATIONS: 12,000.00	0	0
DRAWN THRU PGM YR: 0.00	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0 OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0		0	0
TOT MOD:	0	0		0	0
TOT NON LOW MOD:	0	0	0 TOTAL:	0	0

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TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2006		0	
TOTAL:		0	

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

PROJECT: 0002 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM

ACTIVITY: 244 - OWNER OCCUPIED REHAB PROGRAM

STATUS: FUNDS BUDGETED

LOCATION: 300 SIXTH STREET  
RAPID CITY, SD 57701

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: IMH

DESCRIPTION: PROVIDE REHAB TO ADDRESS ENERGY EFFICIENCY, SAFETY, HEALTH, STRUCTURAL OR HANDICAP ACCESSIBILITY ISSUES ON OWNER OCCUPIED HOMES OF LOW-TO MODERATE INCOME HOMEOWNERS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-11-06	WHITE:	0	0
ACTIVITY ESTIMATE: 192.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 192.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 192.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0 OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0		0	0
TOT MOD:	0	0		0	0
TOT NON LOW MOD:	0	0	0 TOTAL:	0	0
TOTAL:	0	0			

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PERCENT LOW / MOD:	0.00	0.00	0.00
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS
TOTAL:		10	

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0003 - WEST RIVER FOUNDATION REHAB PROJECT OUTCOME: SUSTAINABILITY  
 ACTIVITY: 246 - ACQUISITION OF PROPERTY FOR REHAB MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: REHABILITATION OF EXISTING HOMES AND RESALE TO LOW-TO-MODERATE INCOME HOUSEHOLDS  
 RAPID CITY, SD 57701

FINANCING:	INITIAL FUNDING DATE: 07-11-06	WHITE:	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE: 63,750.00	BLACK/AFRICAN AMERICAN:	0	0
	FUNDED AMOUNT: 63,750.00	ASIAN:	0	0
	UNLIQ OBLIGATIONS: 48,750.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	DRAWN THRU PGM YR: 15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	DRAWN IN PGM YR: 15,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	OWNER RENTER	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0 0		0	0
TOT MOD:	0 0		0	0
TOT NON LOW MOD:	0 0	TOTAL:	0	0
TOTAL:	0 0			
PERCENT LOW / MOD:	0.00 0.00			

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
	TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: 06/06 PROPERTY PURCHASED 714 N. MAPLE; REHAB NOT BEGUN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0003 - WEST RIVER FOUNDATION REHAB PROJECT OUTCOME: SUSTAINABILITY  
 ACTIVITY: 247 - PROGRAM DELIVERY COSTS MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: FUNDS BUDGETED

LOCATION: 525 UNIVERSITY LOOP, STE. 102 DESCRIPTION: PROGRAM DELIVERY COSTS ASSOCIATED WITH PROVIDING THE REHAB PROGRAM  
 RAPID CITY, SD 57701

FINANCING:	INITIAL FUNDING DATE: 07-11-06	WHITE:	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE: 11,250.00	BLACK/AFRICAN AMERICAN:	0	0
	FUNDED AMOUNT: 11,250.00	ASIAN:	0	0
	UNLIQ OBLIGATIONS: 11,250.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	TOTAL	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

PROJECT: 0004 - BETHEL ASSEMBLY OF GOD  
 ACTIVITY: 248 - NORTH RAPID YOUTH CENTER  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:  
 1202 N. MAPLE AVE.  
 RAPID CITY, SD 57701

DESCRIPTION:  
 CONSTRUCTION OF 88 FT X 100 FT MULTI PURPOSE RECREATIONAL FACILITY THAT WILL  
 INCLUDE A FULL SIZE BASKETBALL COURT TO PROVIDE PROGRAMS FOR YOUTH OF NORTH  
 RAPID CITY

FINANCING:

INITIAL FUNDING DATE: 07-11-06  
 ACTIVITY ESTIMATE: 25,000.00  
 FUNDED AMOUNT: 25,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 25,000.00  
 DRAWN IN PGM YR: 25,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

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CENSUS TRACT PERCENT LOW / MOD: 60.40

ACCOMPLISHMENT NARRATIVE: 9/06 AWAITING COMPLETION OF ENV. REVIEW. 11/01/06 ERR COMPLETED.  
 11/06 CONSTRUCTION STARTED  
 3/30/07 PROJECT APPROXIMATELY 50% COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

PROJECT: 0007 - YOUTH AND FAMILY SERVICES  
 ACTIVITY: 249 - MONROE HEAD START BUILDING  
 STATUS: COMPLETED 06-01-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: DESCRIPTION:

410 E. MONROE ST.  
 RAPID CITY, SD 57701  
 FINANCING:  
 INITIAL FUNDING DATE: 07-11-06  
 ACTIVITY ESTIMATE: 14,081.00  
 FUNDED AMOUNT: 14,081.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 14,081.00  
 DRAWN IN PGM YR: 14,081.00

INSTALL NEW FIRE ALARM AND SPRINKLER SYSTEM TO BRING BUILDING UP TO CODE.

NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	WHITE:	TOTAL #
TOT LOW:	464	BLACK/AFRICAN AMERICAN:	#HISPANIC
TOT MOD:	3	ASIAN:	240
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	111
TOTAL:	467	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1
PERCENT LOW / MOD:	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	102
TOTAL FEMALE HEADED:	0	ASIAN & WHITE:	3
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1
		OTHER MULTI-RACIAL:	1
		TOTAL:	467
			7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: 9/06 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW.  
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PROJECT COMPLETED AND CLOSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - CHILDREN'S CARE REHABILITATION CENTER  
 ACTIVITY: 250 - CHILDREN'S CARE REHAB CENTER  
 STATUS: COMPLETED 05-05-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 7110 JORDAN DRIVE  
 RAPID CITY, SD 57701

DESCRIPTION:  
 FUNDS WILL BE USED TO PAY FOR CONSTRUCTION COSTS FOR NEW FACILITY TO PROVIDE REHAB, DEVELOPMENT AND THERAPY SERVICES TO CHILDREN WITH DISABILITIES AND THEIR LOW INCOME FAMILIES.

FINANCING:			
INITIAL FUNDING DATE:	07-11-06	WHITE:	TOTAL #
ACTIVITY ESTIMATE:	42,794.00	BLACK/AFRICAN AMERICAN:	#HISPANIC
FUNDED AMOUNT:	42,794.00	ASIAN:	432
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	42,794.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	42,794.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	768
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	1,200
			1

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	655
TOT LOW:	436	
TOT MOD:	109	
TOT NON LOW MOD:	0	
TOTAL:	1,200	
PERCENT LOW / MOD:	100.00	
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 8/05 ENVIRONMENTAL REVIEW COMPLETED.  
 10/05 CONSTRUCTION STARTED

9/28/06 RIBBON CUTTING CEREMONY AND COMPLETION OF PROJECT.  
 11/06 FINAL PAYMENT  
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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0006 - CORNERSTONE RESCUE MISSION  
 ACTIVITY: 251 - CORNERSTONE APARTMENTS  
 STATUS: UNDERWAY  
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: EAST BLVD  
 RAPID CITY, SD 57701  
 DESCRIPTION: ACQUISITION OF LAND FOR AN APARTMENT BUILDING FOR CONSTRUCTION OF 24 UNITS TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.  
 FINANCING: INITIAL FUNDING DATE: 07-11-06  
 ACTIVITY ESTIMATE: 100,000.00  
 FUNDED AMOUNT: 100,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 100,000.00  
 DRAWN IN PGM YR: 100,000.00  
 NUMBER OF PERSONS ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	24	11 - PUBLIC FACILITIES	0
TOTAL:		24		0

ACCOMPLISHMENT NARRATIVE: 9/06 AWAITING COMPLETION OF ENVIRONMENTAL REVIEW.  
 11/15/06 PROPERTY PURCHASED.  
 4/20/07 GROUND BROKEN AND CONSTRUCTION 1/2 BEGIN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2006  
 PROJECT: 0008 - BEHAVIOR MANAGEMENT SYSTEMS  
 ACTIVITY: 252 - PHARMACEUTICAL MEDICATION PROGRAM  
 STATUS: UNDERWAY  
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITY WIDE  
 RAPID CITY, SD 57701  
 DESCRIPTION: FUNDS WILL BE USED TO PAY FOR A FULL TIME EMPLOYEE TO PROCESS COMPLICATED PAPERWORK AND REPORTING TO ACCESS DONATED DRUGS FROM PHARMACEUTICAL COMPANIES FOR CLIENTS.  
 FINANCING: INITIAL FUNDING DATE: 07-11-06  
 ACTIVITY ESTIMATE: 24,000.00  
 FUNDED AMOUNT: 24,000.00  
 UNLIQ OBLIGATIONS: 103.63  
 DRAWN THRU PGM YR: 24,000.00  
 DRAWN IN PGM YR: 24,000.00  
 NUMBER OF PERSONS ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 254

	TOTAL #	#HISPANIC
WHITE:	348	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	0

TOT LOW: 85  
 TOT MOD: 27  
 TOT NON LOW MOD: 0  
 TOTAL: 366  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	505	01 - PEOPLE (GENERAL)	366
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		505		366

ACCOMPLISHMENT NARRATIVE: #INTAKES:4/06(28);5/06(42);6/06(45);7/06(28);8/06(49);09/06(42);10/06(39);11/06(41);12/06(39);1/07(51);2/07(49);3/07(53)  
 # CLIENTS QUALIFY ASSISTANCE:4/06(20);5/06(35);6/06(39);7/06(22);8/06(34);09/06(25);10/06(27);11/06(26);12/06(26);1/07(35);2/07(30);3/07(37)  
 # MEDICATION GRANT REQUESTS MAILED:4/06(28);5/06(42);6/06(45);7/06(28);8/06(49);09/06(42);10/06(39);11/06(41);12/06(39);1/07(51);2/07(49);3/07(53)

EXTENDED ACTIVITY NARRATIVE: #MED GRANTS FUNDED:4/06(28);5/06(40);6/06(45);7/06(28);8/06(49);09/06(42);10/06(39);11/06(41);12/06(39);1/07(51);2/07(49);3/07(53)  
 # CLIENTS RECEIVING RENEWAL/REFILLS:4/06(6);5/06(19);6/06(16);7/06(17);8/06(19)

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;09/06(8);10/06(15);11/06(14);12/06(20);1/07(22);2/07(15);3/07(34)  
 # CLIENTS IN PROGRAM SUFFERING NEGATIVE SETBACK WHILE RECEIVING MEDICATION:  
 4/06(1);5/06(7);6/06(2);7/06(3);8/06(3);09/06(0);10/06(0);11/06(0);12/06(0)  
 1/07(0);2/07(2);3/07(0)  
 # NEW CLIENTS ON WAITING LIST FOR SERVICES:10/06(16);11/06(16);12/06(14);  
 01/07(14);02/07(14);03/07(7)

PGM YEAR: 2006  
 PROJECT: 0009 - 7TH CIRCUIT COURT - CASA PROGRAM  
 ACTIVITY: 253 - CASA ADVOCATES  
 STATUS: COMPLETED 05-05-07  
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITY WIDE  
 RAPID CITY, SD 57701  
 DESCRIPTION: FUNDS USED TO PAY THE SALARY FOR VOLUNTEER COORDINATOR AND RECRUITER TO TRAIN AND SUPERVISE ADDITIONAL VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC
	07-11-06	3,335.00	3,335.00	0.00	3,335.00	3,335.00	76	10	0	216	1	0	0	0	0	9	312	10
NUMBER OF PERSONS ASSISTED:	TOTAL	312																
TOT EXTREMELY LOW:		0																
TOT LOW:		0																
TOT MOD:		0																
TOT NON LOW MOD:		0																
TOTAL:		312																
PERCENT LOW / MOD:		100.00																

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	312
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		60		312

ACCOMPLISHMENT NARRATIVE: #VOLUNTEERS RECRUITED:4&5/06(5);6/06(7);7/06(4);8/06(12);9/06(8);10/06(7);11/06(12);12/06(11);01/07(11);

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#VOLUNTEERS TRAINED:4/5/06(5);6/06(0);7/06(0);8/06(2);9/06(22);10/06(28);11/06(38);12/06(15);01/07(30);  
# NEW CHILDREN RECEIVING CASA DUE TO NEW VOLUNTEERS TRAINED:4/5/06(62);6/06(27);7/06(30);8/06(43);9/06(22);10/06(28);11/06(38);12/06(15);

EXTENDED ACTIVITY NARRATIVE: CASA HAD 468 CHILDREN IN THEIR SERVICE RECEIVING ASSISTANCE AT THE BEGINNING OF THE FISCAL YEAR.  
# CHILDREN ON WAITING LIST FOR ADVOCATE: 01/07(307); 03/07(258)  
119 CHILDREN'S CASES WERE CLOSED IN MAY, 2006.  
# CHILDREN'S CASES CLOSED: 5/06(119)9/06(43);10/06(23);11/06(108);12/06(38);1/07(26);2/07(32); 3/07(95)

PGM YEAR: 2006  
PROJECT: 0010 - CATHOLIC SOCIAL SERVICES  
ACTIVITY: 254 - JUVENILE SERVICE CENTER COUNSELING PROG  
STATUS: COMPLETED 05-01-07  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITY WIDE  
RAPID CITY,SD 57701  
DESCRIPTION: FUNDS WILL BE USED TO COVER SALARIES FOR PROFESSIONAL COUNSELING SERVICES FOR YOUTH INCARCERATED IN THE JUVENILE DETENTION CENTER AND THEIR FAMILIES.  
FINANCING: INITIAL FUNDING DATE: 07-11-06  
ACTIVITY ESTIMATE: 7,500.00  
FUNDED AMOUNT: 7,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,500.00  
DRAWN IN PGM YR: 7,500.00  
NUMBER OF PERSONS ASSISTED: TOTAL 182  
TOT EXTREMELY LOW: 182  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 182  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
2006 01 - PEOPLE (GENERAL) 176 01 - PEOPLE (GENERAL) 182  
2007 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
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TOTAL: 176 182

ACCOMPLISHMENT NARRATIVE: # COUNSELED IN GROUP SESSIONS:YTD 31 -4/06(10);5/06(9);6/06(4);7/06(0);8/06(8);9/06(28);10/06(11);11/06(23);12/06(5);1/07(21);2/07(0)  
# GROUP SESSIONS: YTD 8- 4/06(3);5/06(3);6/06(1);7/06(0);8/06(1);9/06(5);10/06(2);11/06(4);12/06(1);1/07(4);2/07(0);3/07(0)  
# 1 ON1 SESSIONS:YTD. 85- 4/06(21);5/06(15);6/06(14);7/06(14);8/06(21)09/06(12);10/06(22);11/06(12);12/06(8);1/07(3);2/07(6);3/07(3)

EXTENDED ACTIVITY NARRATIVE: #JUVENILES COUNSELED:YTD 63: 4/06(8);5/06(7);6/06(4);7/06(5);8/06(8);9/06(7);1/07(2);2/07(2);3/07(2)  
# ABLE TO IDENTIFY 2 OR MORE COPING SKILLS: YTD 03/07(45)  
# WHO REALIZE AN ADEQUATE IMPACT FROM COUNSELING: YTD 03/07(11)  
# WHO REALIZE A GOOD IMPACT FROM COUNSELING: YTD 03/07(14)  
# WHO REALIZE AND EXCELLENT IMPACT FROM COUNSELING: YTD 03/07(19)

PGM YEAR: 2006  
PROJECT: 0011 - DAKOTA PLAINS LEGAL SERVICES  
ACTIVITY: 255 - LEGAL SERVICES FOR LOW INCOME RESIDENTS  
STATUS: UNDERWAY  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC



LOCATION: COMMUNITY WIDE  
RAPID CITY, SD 57701

DESCRIPTION: FUNDS WILL BE USED FOR STAFF SALARIES TO PROVIDE INTAKE AND LEGAL SERVICES TO LOW INCOME RESIDENTS. FUNDS MAY ALSO BE USED TO PROVIDE EDUCATION PROGRAMS TO THE COMMUNITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-11-06	WHITE:	85	2
ACTIVITY ESTIMATE: 5,500.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT: 5,500.00	ASIAN:	1	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	66	4
DRAWN THRU PGM YR: 5,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 5,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	158	6

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	149
TOT LOW:		9
TOT MOD:		0
TOT NON LOW MOD:		0

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TOTAL: 158  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	158
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		158

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND ALL FUNDS DRAWN. CLOSED.

EXTENDED ACTIVITY NARRATIVE: # W/POSITIVE OUTCOME HOUSING PROBLEM: 4/06(9);5/06(9);6/06(7);7/06(18);8/06(5);9/06(10);10/06(12);11/06(5);12/06(11);1/07(10);2/07(4);3/07(5)  
# W/POSITIVE OUTCOME DOMESTIC VIOLENCE:4/06(1);5/06(1);6/06(0);7/06(0);8/06(0);9/06(1);10/06(8);11/06(0);12/06(0);1/07(0);2/07(0);3/07(0)  
# W/POSITIVE OUTCOME EMPLOYMENT ISSUE: 4/06(0);5/06(0);6/06(0);7/06(0);8/06(0);9/06(0);10/06(1);11/06(0);12/06(0);1/07(0);3/07(1)  
# W/POSITIVE OUTCOME CONSUMER ISSUES:YTD 53:4/06(1);5/06(5);6/06(1);7/06(5);8/06(6);9/06(2);10/06(8);11/06(4);12/06(5);1/07(6);2/07(4); 3/07(8)  
# ATTENDING COMMUNITY SEMINARS:YTD 5:4/06(0);5/06(5);6/06(0);7/06(0);8/06(0);5/06 SEMINAR ON KNOWING DOMESTIC VIOLENCE:8/06 MORE LANDLORD/TENANT ISSUES DUE TO EVICTIONS FOP STURGIS RALLY:2/07 TWO DOMESTIC VIOLENCE SEMINARS & TWO CONSUMERS EDUCATION SEMINARS. NEED ADDITIONAL FAMILY LAW ATTY TO FILL NEEDS OF CLIENT S.

PGM YEAR: 2006  
PROJECT: 0012 - SALVATION ARMY  
ACTIVITY: 256 - RENT/HOUSING PAYMENT AND UTILITY ASSIST.  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

LOCATION: COMMUNITY WIDE  
RAPID CITY, SD 57701

DESCRIPTION: FUNDS WILL BE USED TO PAY PAST DUE RENTS OR MORTGAGE PAYMENTS AND UTILITY BILLS. FUNDS MAY ALSO BE USED TO PAY RENTAL DEPOSIT FOR LOW INCOME PERSON SECURING PERMANENT HOUSING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-11-06	WHITE:	185	20
ACTIVITY ESTIMATE: 32,937.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT: 32,937.00	ASIAN:	1	0
UNLIQ OBLIGATIONS: 6,038.55	AMERICAN INDIAN/ALASKAN NATIVE:	138	5
DRAWN THRU PGM YR: 28,045.23	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0

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DRAWN IN PGM YR:	28,045.23	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	13	0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL	237	BLACK/AFRICAN AMERICAN & WHITE:	5	1
TOT EXTREMELY LOW:	98	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
TOT LOW:	17	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0	TOTAL:	352	26
TOT NON LOW MOD:	352			
TOTAL:	100.00			
PERCENT LOW / MOD:				
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	352
TOTAL:		250		352

ACCOMPLISHMENT NARRATIVE: # RENT ASSIST:4/06(16);5/06(18);6/06(17);7/06(16);8/06(18);9/06(18);10/06(16);11/06(14);12/06(38);01/07(19);02/07(10);03/07(20)  
 # MORTGAGE ASSIST:4/06(0);5/06(1);6/06(0);7/06(0);8/06(0);9/06(0);10/06(0);11/06(1);12/06(0);01/07(0);2/07(0);03/07(0)  
 # UTILITY ASSIST:4/06(16);5/06(9);6/06(9);7/06(16);8/06(10);9/06(12);10/06(14);11/06(16);12/06(26);01/07(12);2/07(9);3/07(12)

EXTENDED ACTIVITY NARRATIVE: # PREVENTED EVIC/FORECLOSURE:4/06(16);5/06(19);6/06(17);7/06(16);8/06(18);9/06(18);10/06(16);11/06(16);12/06(38);01/07(19);2/07(10);3/07(20)  
 # PREVENTED UTILITY DISCONNECTION:4/06(12);5/06(7);6/06(6);7/06(10);8/06(8);9/06(6);10/06(9);11/06(10);12/06(21);01/07(9);2/07(6);3/07(8)  
 # RECONNECTED UTILITIES:4/06(4);5/06(2);6/06(3);7/06(6);8/06(2);9/06(6);10/06(5);11/06(6);12/06(5);1/07(3);2/07(3);3/07(4)  
 #RECEIVED BUDGET COUNSELING TO DEVELOP SPENDING PLAN FOR RESERVES:4/06(32);5/06(28);6/06(26);7/06(32);8/06(28);9/06(30);10/06(30);11/06(31);12/06(64);01/07(31);2/07(19);3/07(32)  
 NONCDBG ASSISTANCE: 4/06(11 RENT/MTG & 8 UTIL);5/06(5 RENT/MTG & 6 UTIL);6/06(12 RENT/MTG & 7 UTIL);7/06(4 RENT/MTG & 10 UTIL);8/06(11 RENT/MTG & 6 UTIL);9/06(6 RENT/MTG & 4 UTIL);10/06(13 RENT/MTG & 7 UTIL);11/06(11 RENT/MTG&11 UTIL);12/06( );01/07(17 RENT/MTG & 5 UTIL);2/07(6RENT/MTG &2 UTIL)3/07(20REN T/MTG & 12 UTILITY)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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PGM YEAR: 2006  
 PROJECT: 0013 - WORKING AGAINST VIOLENCE, INC. (WAVI)  
 ACTIVITY: 257 - WAVI COUNSELING AND ASSISTANCE  
 STATUS: UNDERWAY  
 LOCATION: 527 QUINCY ST.  
 RAPID CITY, SD 57701

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05G . REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 FUNDS WILL BE USED TO PROVIDE SALARIES AND PROGRAM DELIVERY COSTS, LIFE SKILLS TRAINING AND ASSISTANCE FOR HOUSING DEPOSITS FOR WOMEN TRANSITIONING TO PERMANENT HOUSING.

FINANCING:				
INITIAL FUNDING DATE:	07-11-06	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	246	16
FUNDED AMOUNT:	5,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	318	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	931	OTHER MULTI-RACIAL:	500	0
TOT LOW:	96			
TOT MOD:	32	TOTAL:	1,070	16
TOT NON LOW MOD:	11			
TOTAL:	1,070			
PERCENT LOW / MOD:	98.90			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	208	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		208		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0014 - YOUTH AND FAMILY SERVICES - COUNSELING  
 ACTIVITY: 258 - COUNSELING AND CRISIS HOT LINE PROGRAM  
 STATUS: UNDERWAY  
 IDIS - C04PR03

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

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LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
CITYWIDE	FUNDS WILL PAY FOR COUNSELING SESSIONS FOR LOW INCOME YOUTH AND THEIR FAMILIES		
RAPID CITY,SD 57701	AND THE COUNSELING PROVIDED FOR THE CRISIS HOT LINE.		
FINANCING:			
INITIAL FUNDING DATE: 07-11-06	WHITE:	1,465	57
ACTIVITY ESTIMATE: 5,000.00	BLACK/AFRICAN AMERICAN:	19	0
FUNDED AMOUNT: 5,000.00	ASIAN:	69	0
UNLIQ OBLIGATIONS: 416.63	AMERICAN INDIAN/ALASKAN NATIVE:	339	0
DRAWN THRU PGM YR: 4,583.37	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 4,583.37	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	59	0
NUMBER OF PERSONS ASSISTED:	ASIAN & WHITE:	14	0
TOT EXTREMELY LOW: 1,419	BLACK/AFRICAN AMERICAN & WHITE:	41	0
TOT LOW: 340	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	53	0
TOT MOD: 173	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD: 127	TOTAL:	2,059	57
TOTAL: 2,059			
PERCENT LOW / MOD: 93.80			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	294	01 - PEOPLE (GENERAL)	2,059
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		294		2,059

ACCOMPLISHMENT NARRATIVE: CRISIS HOT LINE HAS BEEN INCORPORATED INTO THE NEW 211 CALL LINE.  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0015 - RAPID CITY CDBG PROGRAM OVERSIGHT AND MANAGEMENT  
 ACTIVITY: 259 - CDBG PROGRAM OVERSIGHT AND MANAGEMENT  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

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LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
300 SIXTH ST	FUNDS COVER SALARIES AND OTHER ADMINISTRATIVE EXPENSES TO PROVIDE OVERSIGHT,		
RAPID CITY,SD 57701	REPORTING AND MANAGEMENT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR		
	THE CITY OF RAPID CITY.		
FINANCING:			
INITIAL FUNDING DATE: 07-11-06	WHITE:	0	0
ACTIVITY ESTIMATE: 111,029.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 111,029.00	ASIAN:	0	0

UNLIQ OBLIGATIONS:	111,029.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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TOTAL ACTIVITY ESTIMATE	:	6,575,177.09
TOTAL FUNDED AMOUNT	:	6,504,453.14
TOTAL AMOUNT DRAWN THRU PGM YR	:	6,077,980.19
TOTAL AMOUNT DRAWN IN PGM YR	:	707,766.49

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