

**2007 Capital Plan for
Street, Drainage and MIP Projects
May 2007**

Fund/Project Name	CIP #	2007	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
43rd Court Watermain Reconstruction	50606-1529	152,380					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	68,733					Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	144,300					Complete
Bridge Inspections	50630	500					Design
Clark Street Sanitary Sewer Extension	50587-1480	65,310					Construction
Creek Drive Bridge Replacement	50309-1241	256,217					Design
Dover Drainage Improvements	50025-1452	30,000					
Downtown Alleys Reconstruction	50379	50,000					Construction
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	748,908					Construction
E. Anamosa Extension, E. North to Lacrosse	50316-1397	424,000					Design
Elk Street Drainage Improvement	50597	50,000					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	237,000					Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	224,300					
Geotechnical Investigations Program	50592	10,000					Design
Infrastructure QA Program	50637	20,000					Design
Lacrosse St./Monroe St. Traffic Signal	50679	17,700					
Lancer Drive Street Light Installation	50676-1639	4,200					Construction
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,720					Construction
Mall Dr Watermain Loop	50344-1260	125,000					Design
Materials Investigation/Testing Program	50591	10,000					Design
Meade Street Reconstruction - Phase 1	50145-1333b	475,926					Construction
Mill & Overlay, Various Locations	50549-1640	400,000					Design/Construction
Mt View Reconst., RR to Jackson Blvd	50350-1342	6,000					Construction
Neighborhood Mill and Overlays	50636	300,000					Design
Raider Road Watermain Looping	50475-1601	48,202					Construction
Robbinsdale Reconstruction Project - Engineering	50134-1494	134,000					
Robbinsdale Reconstruction Project - Phase One	50626	910,000					
Silver St. & Gold St. Utilities Reconstruction	50418	485,000					
Soo San Water Main & Lime Creek Elem. 382	50598-1562	14,337					Construction
St. Andrew Reconstruction	50410-1604	15,703					Design
Steen Subdivision Road	50663	46,394					
Van Buren St., Milwaukee to Lacrosse	50149-1362	40,425					Construction
W. Chicago Street Lighting	50366	170,000					Design
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	129,965					Construction
Projects Total 8910 - Streets		6,168,220					
Budget for 8910 - Streets		6,188,233					
Budget minus Projects Total		20,013					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606-1529	119,584					Design
44th St. Reconstruction; W. Chicago to W. Main	50365-1435	85,915					Design
Canyon Lake Dam Maintenance	50576-1433	45,475					
Dover Drainage Improvements	50025-1452	38,000					
Downtown Area Improvement Project - Phase 1 Const.	50627-1077	257,790					Construction
East Nebraska St. Drainage Improvement	50684	59,875					
Elk Street Drainage Improvement	50597	137,000					
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					Construction
Knollwood Outfall, Elements 2 & 20	50312	720,000					Land Aq.
Lacrosse St. Drainage - Secondary Basin Outfall	50680-1646	9,000					Design
LaCrosse/Philadelphia Drainage Improvements	50438-1157	33,141					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	352,148					Construction

Revised to reflect bid awarded at April 16, 2007 City Council meeting.

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Added to address drainage issue in area of E. Nebraska and Maple.

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Fund/Project Name	CIP #	2007	Legend	Rescheduled	Revised	Added	Status
Meade Street Reconstruction - Phase 1	50145-1333b	525,246					Construction
Metering Dam Expansion, SLR & Minnewasta	50384	75,000					
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	100,000					Construction
Robbinsdale Pk Detention Pond Improvements	50403	20,000					
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
Robbinsdale Reconstruction Project - Phase One	50626	170,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556-1485	91,210					Construction
Silver St. & Gold St. Utilities Reconstruction	50418	160,000					
Soo San Drive Box Culvert	50633	8,190					Construction
Soo San Water Main & Lime Creek Elem. 382	50598-1562	558,124					Construction
St. Andrew Reconstruction	50410-1604	7,537					Design
Van Buren St., Milwaukee to Lacrosse	50149-1362	19,353					Construction
Viewfield Detention Dam Outlet Structure	50412	52,000					
Wonderland and Fall Dr. Street & Utilities Recon.	50155-1610	0					Construction
Projects Total 8911 - Drainage		3,834,588					
Budget for 8911 - Drainage		4,705,514					
Budget minus Projects Total		870,926					
8913 - Misc Improvements							
Block 4 Alley Paving (South Blvd. Addn.)	50664-1603	15,000					Design
Cross St Railroad Crossing	50172-1540	16,000					
Downtown Banner Poles	50654	7,553					Complete
Friendship House Paving	50681	75,000					Design
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	70,996					Design/Constr.
Miscellaneous Legal Fees	50673	5,000					
Out-of-the-Dust, Various Locations	50297	50,000					
Project Total 8911 - Misc. Improvements		247,049					
Budget for 8911 - Misc. Improvements		241,147					
Budget minus Project Total		(5,902)					
Budget Totals - Streets, Drainage & MIP		11,134,894					
Project Totals - Streets, Drainage & MIP		10,249,857					
Budget Totals minus Project Totals		885,037					

Revised to reflect bid awarded at the April 16, 2007 City Council meeting. Drainage funding not required.