

**Final 2006 Capital Plan for
Street, Drainage and MIP Projects
2006 to 2007 Carry Over Request
February 2007**

Fund/Project Name	CIP #	2006	Carry Over to 2007	Status
8910 - Streets				
2006 Bridge Inspections	50630	\$7,307		Complete
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	\$35,623		Complete
Adjust for Late Invoices and Previous Years Cost	8910Adjust	\$154,382		Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	\$518,767		Complete
Clark Street Sanitary Sewer Extension	50587		\$95,325	2007 Construction
Creek Dr./Anamosa St. Intersection Oversize	50621	\$16,718		Complete
Creek Drive Bridge Replacement	50309-1241	\$10,000	\$256,217	2007 Construction
Creek Drive Oversize	50644	\$16,979		Complete
Downtown Alleys Reconstruction	50379	\$53,613		Complete
Downtown Area Improvements - Engineering	50132-1077	(\$15,532)		Complete
Downtown Banner Poles	50654	\$0		Complete
E. Anamosa St. Extension, E. North to Century Rd	50261-1497		\$324,000	2007 Construction
East St. Louis Reconstruction	50468-1309	\$178,641		Complete
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502		\$12,000	2007 Construction
Farmwood/Rapp/Anamosa Intersection Improvements	50286-929		\$224,300	On Hold
Fifth St. Bridge Deck Repair	50525-1360	\$161,250		Complete
Franklin Street Reconstruction	50310-1363	\$2,759		Complete
Geotechnical Investigations Program	50592-1464	\$2,340		Complete
Harmony Heights Lane Guardrail	50651	\$5,113		Complete
Infrastructure QA Program	50637	\$20,000		Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	\$24,189	\$353,720	Complete in 2007
Lombardy Drive Reconst.	50133	\$288,266		Complete
Mall Dr Watermain Loop	50344-1260		\$50,000	2007 Construction
Materials Investigation/Testing Program	50591-1465	\$1,568		Complete
Meade Street Reconstruction - Phase 1	50145-1076	\$294,580	\$475,926	Complete in 2007
Mill & Overlay, Various Locations	50549-1431	\$433,216		Complete
Mt. View Reconstruction	50350-5617		\$6,000	Complete in 2007
Neighborhood Mill and Overlays	50636	\$202,144		Complete
Nugget Gulch Street Extension	50615-1534	\$29,769		Complete
Owen Hibbard Survey and Plat	50629-1399	\$2,087		Complete
Robbinsdale Reconstruction Project - Engineering	50134-1494		\$118,000	2007 Design
Sedivy Lane, St. Pat to St. Charles	50125-1063	\$299,938		Complete
Sitka Street Area Drainage	50602	\$3,399		Complete
Skyline Dr / Tower Rd Intersection	50405-1238	\$76,338		Complete
Steen Subdivision Road	50663		\$46,394	On Hold
Van Buren St., Milwaukee to LaCrosse	50149-1362	\$303,328	\$40,425	Complete in 2007
W. Chicago Reconst. 44th to Seeaire	50137-1071	\$1,214		Complete
W. Chicago Street Lighting	50366		\$25,000	2007 Construction
2006 Non- Committed Amount			\$634,278	
Projects Total 8910 - Streets		\$3,127,996		
Budget for 8910 - Streets		\$5,789,581		
Carry Over From 2006 to 2007				
8911 - Drainage				
Canyon Lake Dam Maintenance	50576-1433		\$45,475	2007 Construction
Downtown Area Improvements - Engineering	50132-1077	(\$7,117)		Complete
Drainage MIP	50006	\$0		Complete
East St. Louis Reconstruction	50468-1309	\$38,792		Complete
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502		\$2,000	2007 Construction

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Geotechnical Investigations Program	50592-1464	\$2,340		Complete
Knollwood Outfall, Elements 2 & 20	50312		\$850,000	2007 Land Ac.
Lemmon Ave. Reconstr., College to Monroe	50120-1068	\$309,198	\$352,148	Complete in 2007
Lime Ck. Drainage, Lime Ck. Dr. to Brookside	50024		\$96,210	2007 Construction
Meade Street Reconstruction - Phase 1	50145-1076	\$686,606	\$525,246	Complete in 2007
Mt View Reconstr., RR to Jackson Blvd	50350-5617		\$0	Complete in 2007
Promise Rd Detention Pond	50440		\$150,000	2007 Construction
Red Rock Estates Detention Ponds	50259-1182		\$100,000	Complete in 2007
Robbinsdale Reconstruction Project - Engineering	50134-1494		\$28,000	2007 Design
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556		\$106,100	2007 Construction
Sedivy Lane, St. Pat to St. Charles	50125-1063	\$200,785		Complete
Sitka Street Area Drainage	50602	\$22,584		Complete
Soo San Drive Box Culvert	50633	\$235,903	\$8,190	Complete in 2007
United Field Drainage	50610-1144	\$84,333		Complete
Van Buren St., Milwaukee to LaCrosse	50149-1362	\$28,625	\$19,353	Complete in 2007
W. Chicago Reconstr. 44th to Seeaire	50137-1071	(\$2,043)		Complete
2006 Non-Committed Amount			\$71,694	
Projects Total 8911 - Drainage		\$1,600,006		
Budget for 8911 - Drainage		\$3,954,422		
Carry Over From 2006 to 2007				
8913 - Misc. Improvements				
Block 4 Alley Paving (South Blvd. Addn.)	50664-1603		\$15,000	Complete in 2007
Block 6 Alley Paving - Brennen/Sweeny Addn.	50655	\$0		Complete
Block 8 Alley Paving - W. Blvd. Addn.	50595-1330	\$12,574		Complete
Downtown Banner Poles	50654	\$80,000		Complete
Milwaukee St. Railroad Crossing Improvements	50527-1196		\$7,500	Complete in 2007
Miscellaneous Improvement Projects (MIP)	50298	\$52,315	\$20,996	Complete in 2007
Miscellaneous Legal Fees	50673		\$5,000	Complete in 2007
Out-of-the-Dust, Various Locations	50297	\$0		Complete
Sheridan Lake Road Sewer Main Extension	50257-1007	\$5,037		Complete
West Blvd. RR Crossing	50642	\$4,750		Complete
West Catron Blvd. Property Survey	50669-1624	\$3,680		Complete
2006 Non-Committed Amount			\$42,651	
Project Total 8911 - Misc. Improvements		\$158,356		
Budget for 8911 - Misc. Improvements		\$249,503		
Carry Over From 2006 to 2007				
Total Carry Over From 2006 to 2007				

Project Status Legend:

Complete - Project complete and amount reflects final 2006 project cost for fund.
 2007 Construction - Project design in 2006 for 2007 bid and construction or project delayed from 2006 to 2007 for various reasons.
 2007 Design - Project design moved from 2006 to 2007.
 Complete in 2007 - Project construction began in 2006 and will be completed in 2007.
 On Hold - Project status uncertain.