



## DREAM DESIGN INTERNATIONAL, INC.

CIVIL ENGINEERING • LANDSCAPE ARCHITECTURE  
LAND DEVELOPMENT • CONSTRUCTION ADMINISTRATION

February 7, 2007

Ms. Marcia Elkins  
Director of Growth Management Department  
City of Rapid City  
300 Sixth Street  
Rapid City, SD 57701

**RE: Request to Modify the Estimate Costs for TID #44 (East Mall Drive)**

Dear Marcia,

Please allow this letter to serve as a request to modify the Estimated Cost Budget for TID #44 as follows.

<b>Line Item</b>	<b>Approved Cost Breakdown</b>	<b>Requested Change</b>	<b>Modified Cost Breakdown</b>
<b>Capital Costs</b>			
Mall Drive Extension	\$1,081,500.00	\$400,000	\$1,481,500
Drainage Improvements	\$500,000.00	\$500,000	\$1,000,000
Sanitary Sewer Extension	\$420,000.00	\$100,000	\$520,000
Oversize Sewer Extension	\$158,500.00	\$100,000	\$258,500
Water Improvements	\$100,000.00	\$120,000	\$220,000
<b>Professional Service Costs</b>	\$226,000.00	\$65,000.00	\$291,000.00
<b>Financing Interest</b>	\$4,271,706.77	(\$250,000.00)	\$4,021,706.77
<b>Necessary &amp; Convenience Cost</b>	\$500,000.00	(\$500,000.00)	\$0.00
<b>Contingency Costs</b>	\$565,000.00	(\$535,000.00)	\$30,000.00

Thank you in advance for your consideration of this request. Please call if you have questions or need additional information.

Regards,

Scott O'Meara, P.E.  
Project Manager

528 Kansas City Street, Suite 4. Rapid City, SD 57701

Telephone: (605) 348-0538, Fax: (605) 348-0545, Email: engineers@dreamdesigninc.com