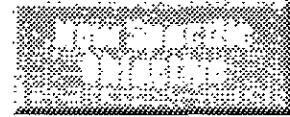


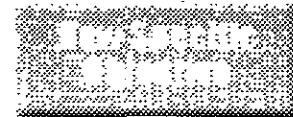
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 LSS	Improve access to affordable rental housing; Increase the number of homeless persons moving into permanent housing.	CDBG	Purchase property	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	8		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Youth move into units	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	12		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Purchase rental units and/or rehab units		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
					2006			#DIV/0!
			Source of Funds #2		2007			#DIV/0!
					2008			#DIV/0!
			Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



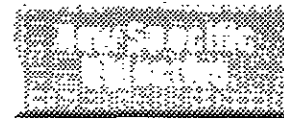
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2	Specific Objective - Increase range of housing options and related services for persons with special needs; Improve access to affordable rental housing.	CDBG	Performance Indicator #1- Rehab 5 homes	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	5		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Rehab 5 properties	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



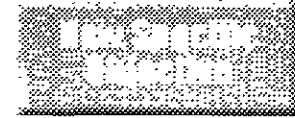
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 BMS	Specific Objective - Improve the quality of affordable rental housing; improve access to affordable rental housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Rehab 2 bathrooms	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	2		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2 - Improved access for residents.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	32		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective - Rehab 2 bathrooms for handicap accessibility.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



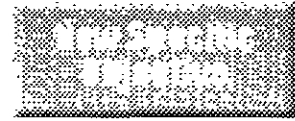
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-4 CS	Specific Objective -Increase supply of affordable transitional housing units; End chronic homelessness; Increase the number of homeless persons moving into permanent housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - Completion of Building & 24 units	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	24		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of families moving into apartments	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008		24		0%		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Construct 24 unit apartment building; Move families into transitional housing; move families out to permanent housing.	Source of Funds #1	Performance Indicator #3 - # of families moving out to permanent housing	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	24		0%	
		MULTI-YEAR GOAL					0	#DIV/0!



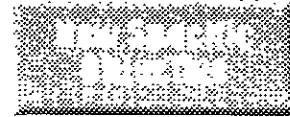
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1	Specific Objective- Improve quality of neighborhood facility for low-income elderly persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Completion of installation of fire suppression system.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people having improved safety in facility	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1600		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Complete installation of safety upgrade for fire suppression system of fire alarms and sprinklers.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



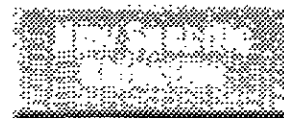
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2	Specific Objective - Improve quality and quantity of neighborhood facilities for low income persons	Source of Funds #1-CDBG	Completion of installation of new playground equipment	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Removal of old sub-standard playground and installation of new equipment.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



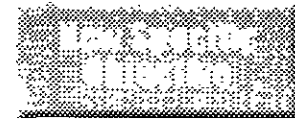
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 OLC	Specific Objective - Improve quality and increase quantity of classrooms and facility for higher education for low income people.	Source of Funds #1- CDBG	Completion of construction	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Add 4 new classrooms, 3 offices and expand the student lounge and parking.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



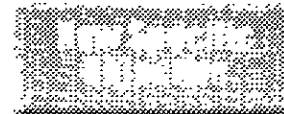
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3	Specific Objective - Improve the services for low income persons	Source of Funds #1-CDBG	Completion of installation of fire sprinkler system and chair lift.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2 - # of people having improved access and safety	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	250		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective - Install fire sprinkler system and a wheel chair lift for better accessibility to services.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



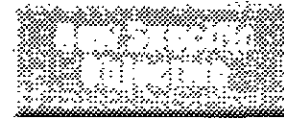
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 YFS	Specific Objective - Improve quality of public improvements for lower income persons.	Source of Funds #1 - CDBG	Completion of installation of boiler and locks.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2 - # of people with improved safety in building.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	208		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective - Install new boiler and door locks in facility for safety.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



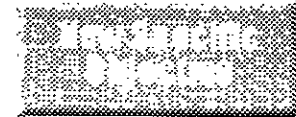
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 BMS	Specific Objective - Improve the services for low/mod income persons	Source of Funds #1- CDBG	Performance Indicator #1 - # of people receiving assistance to apply for free medications	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	412		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people receiving meds	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	412		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Process grant applications for free meds for low income clients.	Source of Funds #1	Performance Indicator #3 - # of clients with no negative set-backs within 1 year	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	412		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3	Specific Objective - Improve services for low/mod income persons	Source of Funds #1 - CDBG	Number of people receiving new access to legal services	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	115		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people receiving legal assistance	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	115		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Provide legal services to low income clients	Source of Funds #1	Performance Indicator #3 - # of people having representation and resolution on civil matters.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	115		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



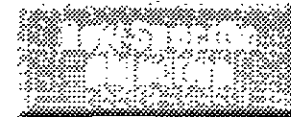
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 SA	Specific Objective - Improve the services for low/mod income persons	Source of Funds #1- CDBG	Performance Indicator #1- # of household receiving new access to assistance.	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	125		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2 - # of people who successfully stay in homes.	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007	125		0%	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective - Provide assistance for 1st month's rent, deposit, past due rent, past due mortgage payments, and/or utility bills as part of a homeless prevention program.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3	Specific Objective - Improve services for low/mod income persons	Source of Funds #1- CDBG	Performance Indicator #1- # of people receiving new access to security deposit assistance	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	16		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 - # of people moving into permanent housing.	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	16		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Provide emergency shelter, counseling and case management to victims of domestic violence	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-10 YFS	Specific Objective - Improve the services for low/mod income persons	Source of Funds #1- CDBG	Performance Indicator #1- # of people receiving new access to services	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	310		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2 -# f people who achieve their goals as outlined in the counseling plan	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	310		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - Provide counseling and intervention services to youth and their families.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	