

Project Name: Administration of the Community Development Block Grant Program					
Description:	IDIS Project #: 1 UOG Code: SD461392 RAPID CITY				
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: Assist programs helping homeless, persons with disabilities, and issues of housing - private and public. Program planning, oversight and administration of the Community Development Block Grant Program.					
Location: Community Wide Programs - Administration office is located in the C/SAC building at 300 Sixth Street, Rapid City, SD 57701	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 3/31/2008	Explanation: Program oversight				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$103,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Lutheran Social Services - Stepping Stones Program				
Description:	IDIS Project #: 2 UOG Code: SD461392 RAPID CITY			
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To help homeless youth. Acquisition purchase and rehabilitation of an existing 6-12 unit apartment building to provide increased number of units of transitional housing to approximately 12-14 Stepping Stones program youth at a time, with an on-site or resident staff person.				
Location:	Priority Need Category			
Not yet determined, within the corporate limits of Rapid City.	Select one: Rental Housing ▼			
Expected Completion Date:	Explanation:			
3/31/2008	Increase Transitional Housing for youth			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve access to affordable rental housing ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units ▼	Proposed 8	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 12	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
12 youth will have new access to affordable housing	Purchase and rehabilitation completed for habitation.	Youth occupy housing and learn self sufficient living skills.		
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes	▼		
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes	▼		
Matrix Codes ▼	Matrix Codes	▼		
Program Year 1	CDBG ▼	Proposed Amt. \$59,200	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 12	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	10 Housing Units ▼	Proposed Units 8	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Western Resources for dis-abled Independence				
Description:	IDIS Project #: 3 UOG Code: SD461392 RAPID CITY			
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To help persons with disabilities and special needs. The Home Modification Program will provide rehabilitation for wheelchair accessible adaptations to existing rental properties within Rapid City. Modifications may include widening doorways, add a ramp, install a accessible shower or special equipment, grab bars, handrails, lower cabinets or higher toilets.				
Location: City wide	Priority Need Category Select one: Non-homeless Special Needs ▼			
Expected Completion Date: 3/31/2008	Explanation: Home modifications for wheelchair accessibility or handicap accessibility in rental properties.			
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve access to affordable rental housing ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 5	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 5	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
5 people will have improved access to housing	Rehab projects completed	Better accessibility and improvement in quality of life.		
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$28,750	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	01 People ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Behavior Management Systems				
Description:	IDIS Project #: 4 UOG Code: SD461392 RAPID CITY			
National Objective: Benefits Low-to-Mod Income People. Primary Purpose: To help homeless, persons with disabilities and special needs. Upgrading the two main bathrooms at the 121 North Street residential facility to meet ADA requirements. The facility houses both women and men who are dually diagnosed with mental illness and/or chronic substance abuse.				
Location:	Priority Need Category			
121 North Street Apartments	Select one: Rental Housing ▼			
Explanation:				
Expected Completion Date:	Rental units that serve the needs of low income, special needs population renters who are disabled and elderly, many of whom are dually diagnosed and/or chronic substance abusers.			
3/31/2008				
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 Improve access to affordable rental housing ▼ 3			
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 32	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
32 people- Improved access to bathrooms in living facility	Completed rehabilitation of 2 bathrooms.	Bathroom accessibility for all residents & improved quality of life		
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$12,300	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 2	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	01 People ▼	Proposed Units 32	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Canyon Lake Senior Citizens Center				
Description:	IDIS Project #: 5 UOG Code: SD461392 RAPID CITY			
National Objective: Benefits Low-to-Mod Income People. Primary Purpose: To help elderly. Funding will be used for the installation of a fire suppression system of fire alarms and sprinklers to enhance the safety and well being of members and facility users, and to protect the Center from a catastrophic loss by fire.				
Location:	Priority Need Category			
2900 Canyon Lake Dr., Rapid City, SD	Select one: Public Facilities ▼			
Expected Completion Date:	Explanation:			
9/30/2007	Safety upgrade rehabilitation project on a Senior Citizens Center			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 1600	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
1600 people will no longer have substandard facility	Completion of installation.	Safer facility for low income Senior Citizens to use.		
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$70,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	01 People ▼	Proposed Units 1600	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Corner Stone Apartments				
Description:	IDIS Project #: 6 UOG Code: SD461392 RAPID CITY			
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To help homeless. Funding will be used for construction costs of a 24-unit apartment building for transitional housing for homeless families with children. Participating families will receive intensive case management and supportive services to help stabilize the family and transition them back into the community's housing market. The transitional program is for a maximum of 24 months. Families will pay a percentage of their earnings towards their rent.				
Location:	Priority Need Category			
Track 6, Signal Heights Subdivision	Select one: Rental Housing ▼			
Explanation:				
Expected Completion Date: 3/31/2008	Transitional apartments with supportive services for homeless families with children.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing ▼ 2 End chronic homelessness ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units ▼	Proposed 24	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	04 Households ▼	Proposed 24	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
24 families will have new access to transitional housing.	Completion and occupation of 24 apartments.	Affordable housing & services to stabilize homeless families		
12 Construction of Housing 570.201(m) ▼	Matrix Codes	▼		
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes	▼		
Matrix Codes ▼	Matrix Codes	▼		
Program Year 1	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 24	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	04 Households ▼	Proposed Units 24	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Knollwood Heights Elementary PTA					
Description:	IDIS Project #: 7 UOG Code: SD461392 RAPID CITY				
National Objective: Benefits Low-to-Mid Income People. Primary Purpose: To help youth. Funding will be used to remove the existing, substandard playground and install a new, safe playground for the children of North Rapid. Playground at Knollwood Heights is the only playground in this area of North Rapid and services the surrounding neighborhoods. Playground is in unsafe condition and needs to be replaced. Census tracts served are all low income tracts.					
Location: 1701 Downing Street, Rapid City, SD - Services CT's 114, 103, 104, and 102	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 3/31/2008	Explanation: Neighborhood parks and recreational facilities for North Rapid, low income census tracts.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed 700		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
700 children will no longer have substandard playground	Completion of installation of playground.	Provide a safe, accessible playground for low income children			
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$50,000		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	01 People ▼	Proposed Units	700	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Oglala Lakota College				
Description:	IDIS Project #: 8 UOG Code: SD461392 RAPID CITY			
National Objective - Benefits Low-to-Mod Income People Primary Purpose: To provide education to youth and adults. Funding will be used for construction costs to expand the He Sapa Instructional Center at Oglala Lakota College in Rapid City. Construction will include 4 classrooms, 3 offices and expanding the student lounge and parking.				
Location:	Priority Need Category			
127 Knollwood Drive, Rapid City, SD	Select one: Public Facilities ▼			
Explanation:				
Expected Completion Date: 3/31/2008	Institutes of higher education. College serving the Native American population of the Rapid City area. 86% of the student body is low income.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons ▼			
Outcome Categories	2 ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 668	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
668 students have improved access/quality of classrooms	Completion and occupancy of new classrooms and spaces	Improvement of educational facility & quality of life for students.		
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes	▼		
Matrix Codes	▼	Matrix Codes ▼		
Matrix Codes	▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	01 People ▼	Proposed Units 668	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Wellspring							
Description:	IDIS Project #: 9 UOG Code: SD461392 RAPID CITY						
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To help youth. Funds will be used to install a fire sprinkler system and a wheel chair lift to comply with National Fire Safety Codes and the Americans with Disabilities Act.							
Location:	Priority Need Category						
3402 Cottonwood St, Rapid City, SD - Clients citywide	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:	Improvement of Public Facilities - Youth Services - Safety - Services						
3/31/2008	Outpatient treatment center for adolescents with mental, substance and behavior issues. 95% of the participants are low income.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼						
Outcome Categories	2 ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
250 people will have new access to facility		Completion of installations.		Enhanced accessibility and safety.			
03 Public Facilities and Improvements (General) 570.201(c) ▼				05F Substance Abuse Services 570.201(e) ▼			
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
05O Mental Health Services 570.201(e) ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units		250	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Youth & Family Services - Boiler & Locks				
Description:	IDIS Project #: 10 UOG Code: SD461392 RAPID CITY			
National Objective: Benefits Low-to-Mod Income People Primary Purpose: To help youth of low income families. Funds will be used to replace a failing boiler pump in the Monroe Head Start facility and all of the locks. The locks are failing because of age; the internal mechanisms are worn out, and replacement parts are becoming unavailable.				
Location:	Priority Need Category			
410 East Monroe Street, Rapid City, SD	Select one: Public Facilities ▼			
Explanation:				
Expected Completion Date: 9/1/2007	Renovation to Public Facility - Youth Services - Head Start Building to provide safer building for activities.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons ▼			
Outcome Categories	2 ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed 208	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
208 people will no longer have substandard facility	Completion of the installation of the locks and boiler	Safer, more comfortable environment for low income children		
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes	▼		
03D Youth Centers 570.201(c) ▼	Matrix Codes	▼		
Matrix Codes ▼	Matrix Codes	▼		
Program Year 1	CDBG ▼	Proposed Amt. \$4,500.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	01 People ▼	Proposed Units 208	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Behavior Management Systems				
Description:	IDIS Project #: 11 UOG Code: SD461392 RAPID CITY			
National Objective: Benefits Low-to-Mod Income People. Primary Purpose: To help homeless, persons with disabilities and special needs. Funds will pay salary for FTE to conduct intakes, process applications, consult with medical staff and submit grant requests to Pharmaceutical companies to access free drugs for homeless, special needs, dually-diagnosed, substance abuse, and domestic violence clients to stabilize and stay on programs and in housing.				
Location:	Priority Need Category			
121 North Street, Rapid City, SD Clients are from scattered sites within the City limits of Rapid City.	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
3/31/2008	Public Services for Homeless & Special Needs Populations - Substance Abuse, dually-diagnosed, victims of violence, mental health issues.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼			
Outcome Categories	2 ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 412	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
412 people will have new access to medications.	Number of clients receiving grants and medications	Clients stabilize with no negative set-backs within one year		
05O Mental Health Services 570.201(e) ▼	Matrix Codes ▼			
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼			
05F Substance Abuse Services 570.201(e) ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 412	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Dakota Plains Legal Services					
Description:	IDIS Project #: 12 UOG Code: SD461392 RAPID CITY				
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To help people who are low income, homeless, disabled, victims of domestic violence, and elderly with civil legal issues. Funds will pay for staffing costs and related expenses to conduct initial intake interviews and subsequent legal assistance. Funds may also be used to provide community education seminars on landlord/tenant rights, predatory lending, domestic violence and employment and consumer issues.					
Location:	Priority Need Category				
528 Kansas City Street, Ste. 1 Rapid City, SD 57701. Clients are from scattered sites within the city limits of Rapid City.	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
3/31/2008	Legal Services to low income people				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 115		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
115 people will receive new access to legal services	Number of people receiving legal assistance	Clients will receive representation and resolution on civil matters			
05C Legal Services 570.201(E) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,250	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	115	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Salvation Army				
Description:	IDIS Project #: 13 UOG Code: SD461392 RAPID CITY			
National Objective: Benefits Low-to-Mod Income People. Primary Purpose: To prevent homelessness for renters or home owners. Funds will be used to pay for first month's rent, rent deposit, past due rent, past due mortgage payment, and/or utility bills, as part of a homeless prevention program. Up to four months of assistance may be provided if necessary.				
Location:	Priority Need Category			
Scattered sites within City limits of Rapid City.	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
3/31/2008	Homeless prevention - General			
Objective Category:	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼			
Outcome Categories:	2 ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 125	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
125 Households will receive new access to assistance	Number receiving assistance	Number able to access or remain in housing-avoiding homelessness		
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 125	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Working Against Violence					
Description:	IDIS Project #: 14 UOG Code: SD461392 RAPID CITY				
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: Case Management, emergency shelter, life skills training and relocation assistance for victims of domestic abuse. Funds will be used to pay for .5FTE Case Manager who assists clients with issues of domestic violence & educates the community on issues of violence and prevention; supplies; insurance; telephone, & misc. expenses to provide security deposits @ \$250 each to relocate victims to housing.					
Location:	Priority Need Category				
527 Quincy St., Rapid City, SD Clients addresses are scattered sites within the City limits of Rapid City	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
3/31/2008	Homeless and Special Needs Populations, Emergency Shelter for victims of domestic abuse & provide life skills.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households ▼	Proposed 16		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
16 people receive new access to security deposit assistance	Number of people receiving assistance	16 People move into permanent housing.			
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$5,000		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 16		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Youth and Family Services - Counseling				
Description:	IDIS Project #: 15 UOG Code: SD461392 RAPID CITY			
National Objective - Benefits Low-to-Mod Income People. Primary Purpose: To provide services to youth, abused and/or neglected children and their families. Funds will provide counseling and intervention services for youth and their families.				
Location:	Priority Need Category			
202 East Adams St., Rapid City, SD - Clients are from scattered sites within the City limits of Rapid City.	Select one: Public Services ▼			
Explanation:				
Expected Completion Date: 3/31/2008	Youth Programs, and youth services for low income households, abused and/or neglected children.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼			
Outcome Categories	2 ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 310	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
310 people will receive new access to services	Number of people who receive counseling	People will achieve their goals as outlined in their counseling plan		
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 310	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units