



CITY OF RAPID CITY
PARKS AND RECREATION DEPARTMENT
300 SIXTH STREET
RAPID CITY, SOUTH DAKOTA 57701

PARKS AND
RECREATION
DEPARTMENT

Parks and Recreation Memo

Date: November 8, 2006

To: Mayor Jim Shaw and City Council Members

Jerry W. Cole,
Director
(605) 394-5225

From: Jerry W. Cole, Director

Subject: Cemetery Rate Increases

Jeri Lynn
Administrative
Assistant
(605) 394-5225

Summary: With rising costs in utilities, gas, labor and materials and as our equipment, and our buildings get older we have a greater expense in trying to maintain them at a level that is satisfactory with the public's expectations. This is why we are proposing a 5% increase in fees at the Cemetery.

Lon VanDeusen,
Parks & Cemetery
Manager
(605) 394-5307

Recommendations: Staff is recommending a 5% increase in all Cemetery fees.

Doug Lowe,
Recreation Manager
(605-394-6161

James (JJ) Walraven
Golf Superintendent
(605) 394-4199

Duncan Olney
Aquatic Manager
(605) 394-5223

2007 PROPOSAL FOR CEMETERY GRAVE AND BURIAL FEES

	<u>2006 Rate</u>	<u>2007 Proposal</u>	<u>2005 Sales</u>	<u>2006 Projected</u>	<u>2007 Projection</u>	<u>Increase</u>	<u>% Increase</u>
				<u>Revenue</u>	<u>Revenue</u>	<u>Over 2006</u>	
Bunial cost							
Infant	210.00	220.00	5	1,050.00	1,100.00	50.00	5%
Adult	560.00	590.00	102	57,120.00	60,180.00	3,060.00	Rounded to nearest \$5.00
Cremain	210.00	220.00	27	5,670.00	5,940.00	270.00	Reason for Increase
Lrg Child	420.00	440.00	1	420.00	440.00	20.00	Continued increase in cost of operations which include gas prices, electricity, equipment repair costs and salary increases
Sat sur/chg	165.00	175.00	20	3,300.00	3,500.00	200.00	
Set Fee	40.00	45.00	120	4,800.00	5,400.00	600.00	
Grave cost							
Adult pr-	525.00	550.00	95	4,987.00	52,250.00	2,375.00	
As-need	560.00	590.00	36	20,160.00	21,240.00	1,080.00	
Stack -Pr	650.00	680.00	2	1,300.00	1,360.00	60.00	
As-Need	695.00	730.00	4	2,780.00	2,920.00	140.00	
Crem-Pr	260.00	275.00	2	520.00	550.00	30.00	
As-Need	280.00	295.00	3	840.00	885.00	45.00	
Infant	210.00	220.00	3	630.00	660.00	30.00	
Lrg child	420.00	440.00	1	420.00	440.00	20.00	
Totals			421	103,997.00	156,865.00	7,980.00	

RESOLUTION ESTABLISHING FEES FOR
GRAVE SPACES AND CEMETERY SERVICES

BE IT RESOLVED by the City Council of the City of Rapid City that the following rates are hereby established from and after January 1, 2007.

Opening and Closing Costs:

Infant or Small Grave	\$220.00
Small Child	440.00
Adult or regular Grave	590.00
Cremain Grave	220.00
Surcharge for Saturday Opening or Closing	175.00
Monument Setting Fee	45.00

Disinterment:

Within Cemetery: Three times regular opening and closing cost.

Removal from Cemetery: Twice regular opening and closing cost.

Grave Space Costs:

	<u>Pre-Need</u>	<u>As-Need</u>
Single Adult Grave	\$ 550.00	\$ 590.00
Double Stack Grave	680.00	730.00
Cremain Grave	275.00	300.00
Infant Grave	220.00	220.00
Small Child	440.00	440.00

Dated this 20th day of November, 2007.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)