



CITY OF RAPID CITY

300 SIXTH STREET
RAPID CITY, SOUTH DAKOTA 57701

PARKS AND RECREATION DEPARTMENT

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Parks and Recreation Memo

Date: October 6, 2006

To: CIP Committee Members

From: Jerry Cole, Director 
Department of Parks and Recreation

Subject: Cemetery Road Paving Project, CIP No. 50090

The Mountain View and Mount Calvary Cemeteries Irrigation System Project (PR05-1531) is complete, with a final construction cost of \$133,270. A summary of the project prepared by Keith Johnson is attached for your information. The budget for this project was \$140,000, therefore there is a remaining balance of \$6,730.

Please carry this \$6,730 forward to the 2007 Government Buildings, Cemetery Road Paving & Irrigation line item. If you have any questions, please contact me at your convenience.

Capital Plan, September 2006

2005 thru 2009

City of Rapid City, SD

Contact VanDeusen

Department Parks & Recreation

Type Maintenance

Useful Life Unassigned

Category

Priority 1 Urgent

Project # **50090**
 Project Name **Cemetery Road Paving & Irrigation**

Last Revised 9/18/06

Project Manager Keith Johnson

Total Project Cost **\$373,270**

Description
 Asphalt paving of existing roadways
 3/6/06 - Mountain View and Mount Calvary Cemeteries Irrigation System Phase I (PR05-1531) awarded to Sprinkler Guys at the March 6, 2006 City Council Meeting for \$123,949.18.
 9/22/06 - Construction cost increased \$9,321.10 to reflect Change Order 1F.
 2006 EXPENDITURES AND FUNDING REPRESENT FINAL PHASE I PROJECT COST

Justification
 Improve existing roads

Prior	Expenditures	2005	2006	2007	2008	2009	Total
170,000	Construction	35,000	133,270	35,000			203,270
Total	Total	35,000	133,270	35,000			203,270

Prior	Funding Sources	2005	2006	2007	2008	2009	Total
170,000	8915 - Govt Bldgs	35,000	133,270	35,000			203,270
Total	Total	35,000	133,270	35,000			203,270

Operational Impact/Other