

**2006 Unified Planning Work Program Amendment
Amendment Number 2006-01**

The Rapid City Metropolitan Planning Organization is requesting an amendment to the Federal Highway Administration Section of the 2006 Unified Planning Work Program to include added funding to complete remaining identified tasks under Personnel Services and Professional Services/Consultants as identified in the 2005 Unified Planning Work program as follows:

| <u>Years</u> | <u>Project Description</u> | <u>Amount</u> |
|--|--|-------------------------|
| | <u>Personnel Services</u> | |
| 2003 - 2005 | Rapid City computer allocation costs | \$ 11,400 |
| | <u>Consultant Services</u> | |
| 2005 | Long Range Transportation Plan Invoice #9 | \$ 3,200 |
| 2005 | Long Range Transportation Retainage | \$ 11,000 |
| 2004 | Southeast Connector Future Land Use Plan | \$ 50,000 |
| 2000 | US Highway 16 eligible wages for Ron Bangs | \$ 5,000 |
| 2000 | US Highway 16 Retainage | \$ 13,500 |
| | Subtotal | \$ 82,700 |
| Amendment Total | | \$ 94,100 |
| Approved 2006 Unified Planning Work Program Total | | <u>\$694,101</u> |
| Amended 2006 Unified Planning Work Program Total | | \$788,201 |

- The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.
- All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
 TCC Approval Date: _____
 EPC Approval Date: _____

**City of Rapid City
South Dakota**

By: _____
 Jim Shaw, Mayor

Date: _____

ATTEST:

By: _____
 James Preston, Finance Officer

Date: _____

South Dakota Department of Transportation

Planning & Programs Approval:

 Bradley Remmich Date
 Metropolitan Planning Organization Coordinator

**Federal Highway Administration
Approval Section:**

 Mark Hoines, Planning Coordinator Date
 SD Division

Metropolitan Planning Organization

 Ken Davis, Chairman Date
 Executive Policy Committee

Approved to form:

By: _____
Joel Landeen, Assistant City Attorney

2006 UPWP BUDGET SPREADSHEET - AMENDMENT

| FHWA Budget Sheet (81.95%) | | | | | | | | | |
|-----------------------------------|---------------------------|------------------|---------------------|-----------------------------|--------------------------------|-------------------------------|----------------------------------|---|----------------------------|
| | 2005 UPWP Rollover | | | Total 2005 Roll Over | 2006 Amended Rapid City | 2006 Amended Box Elder | 2006 Amended Meade County | 2006 SDDOT Air, Rail & Transit | 2006 Amended Totals |
| | Rapid City | Box Elder | Meade County | | | | | | |
| Personnel Services | \$11,400 | | | \$11,400 | \$313,563 | \$4,500 | | | \$318,063 |
| Professional Services/Consultants | \$82,700 | | | \$82,700 | \$234,385 | \$125,000 | | | \$359,385 |
| Capital Resources | | | | | \$10,000 | | | | \$10,000 |
| TOTAL COST | \$94,100 | \$0 | \$0 | \$94,100 | \$557,948 | \$129,500 | | | \$687,448 |
| | | | | | | | | | |
| FHWA Amount 81.95% | \$77,115 | | | \$77,115 | \$457,238 | \$106,125 | | | \$563,364 |
| Local Match 18.05% | \$16,985 | | | \$16,985 | \$100,710 | \$23,375 | | | \$124,084 |

| FTA Budget Sheet (80.00%) | | | | | | | | | |
|---|------------|------------|------------|------------|-----------------|--|--|----------------|------------------|
| Long Range Transportation - 41.13.01 | | | | | \$69,800 | | | | \$69,800 |
| Transportation Improvement Program - 41.15.00 | | | | | \$20,585 | | | \$3,760 | \$24,345 |
| Process Operations - 41.11.00 | | | | | \$1,985 | | | \$4,240 | \$6,225 |
| Other Planning (Transit) - 41.17.00 | | | | | \$383 | | | | \$383 |
| TOTAL COST | \$0 | \$0 | \$0 | \$0 | \$92,753 | | | \$8,000 | \$100,753 |
| | | | | | | | | | |
| FTA Amount 80% | | | | | \$74,202 | | | \$6,400 | \$80,602 |
| Local Match 20% | | | | | \$18,551 | | | | \$18,551 |
| Dart Match | | | | | | | | \$1,600 | \$1,600 |

| | | | | | | | | | |
|------------------------|-----------------|------------|------------|-----------------|------------------|------------------|--|----------------|------------------|
| Combined Totals | \$94,100 | \$0 | \$0 | \$94,100 | \$650,701 | \$129,500 | | \$8,000 | \$788,201 |
|------------------------|-----------------|------------|------------|-----------------|------------------|------------------|--|----------------|------------------|