

CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT  
(CAPER)

FISCAL YEAR 2005  
April 1, 2005 – March 31, 2006

City of Rapid City  
Community Development Division  
300 Sixth Street  
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# TABLE OF CONTENTS

I.	HUD Form SF 424	xxx
II.	Executive Summary	1
III.	General Questions	
	1. Assessment of the One-Year Goals and Objectives	5
	2. Describe Manner in Which Recipient Would Change Program	36
	3. Affirmatively Furthering Fair Housing	37
	4. Describe Other Actions Taken to Address Obstacles to Meeting Underserved Needs	42
	5. Leveraging Resources	45
IV.	Managing the Process	
	1. Action Taken to Ensure Compliance with Program and Comprehensive Planning Requirements	47
V.	Citizen Participation	
	1. Summary of Citizen Comments & Publication Ads	48
	2. Identify Federal Funds Made Available for Program Year	50
	Census Tract Map	
	Low-Moderate Income Census Tract Blocks	
	Project Location Map – Affordable Housing	
	Project Location Map – Neighborhood Restoration Program	
	Project Location Map – Public Services	
VI.	Institutional Structure	
	1. Actions Taken to Overcome Gaps in Institutional Structures And Enhance Coordination	59
VII.	Monitoring	
	1. Describe How and Frequency You Monitored Activities	60
	2. Describe Results of Monitoring Including Any Improvements	61
	3. Self Evaluation	62
VIII.	Lead Based Paint	67
IX.	Housing Needs	68
X.	Specific Housing Objectives	68
XI.	Public Housing Strategy	70
XII.	Barriers to Affordable Housing	70
XIII.	Homeless Needs	71
XIV.	Specific Homeless Prevention Elements	71
XV.	Emergency Shelter Grants	71
XVI.	Community Development	72
XVII.	Anti-Poverty Strategy	77
XVIII.	Non-Homeless Special Needs	78
XIX.	Specific HOPWA Objectives	78

## Appendices:

CDBG Activity Summary Report (PR03)  
 Summary of Consolidated Plan Projects for Report Year 2005 (PR06)  
 Program Year 2005 Summary of Accomplishments (PR23)  
 CDBG Financial Summary for Program Year 2005 (PR26)



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction <b>City of Rapid City</b>		UOG Code	
<b>300 Sixth Street</b>		Organizational DUNS <b>057222119</b>	
		Organizational Unit <b>City of Rapid City</b>	
<b>Rapid City</b>	<b>South Dakota</b>	Department <b>City Attorney</b>	
<b>57701</b>	Country U.S.A.	Division <b>Community Development</b>	
<b>Employer Identification Number (EIN):</b>		Pennington County	
<b>46-6000380</b>		<b>Program Year Start Date (04/01)</b>	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: <b>City</b>		Specify Other Type	
		<b>U.S. Department of Housing and Urban Development</b>	
<b>Program Funding</b>			
<b>Federal \$564, 871</b>			
<b>Program Income \$ 18,351</b>			
<b>Total funding \$583,222</b>			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
FY 2005 CDBG Entitlement for the City of Rapid City projects will consist of site acquisition, acquisition rehabilitation, and acquisition costs assistance for low income households; public facilities and improvements and public services that benefit low income households and persons.		All areas within the corporate limits of Rapid City, with particular attention to the low income census tracts.	
\$ 564,871	\$Additional HUD Grant(s) Leveraged	Describe	
\$ 75,000		\$ 133,905	
\$ 950,692		\$ 27,500	
\$ 18,351		Other (Describe)	
\$1,801,475			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	



\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts #1	Project Districts #1		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Barbara	K.	Garcia
Community Development Spec.	605-394-4181	605-394-6636
eMail <a href="mailto:Barbara.Garcia@rcgov.org">Barbara.Garcia@rcgov.org</a>	<a href="http://www.rcgov.org">www.rcgov.org</a>	Jason Green
Signature of Authorized Representative Mayor Jim Shaw		Date Signed



## Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive

Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

### GENERAL

#### Executive Summary

The City of Rapid City received Community Development Block Grant funds for the Fiscal Year of 2005 from the Department of Housing and Urban Development to fund high priority services and projects that would benefit low-to-moderate income residents of Rapid City in the amount of \$564,871.

The City allocated funds to eleven (11) organizations to address housing, public facility, and public service needs:

Housing Activities	
Black Hills Area Habitat for Humanity	\$84,000.00
Rapid City Community Development Corp.	\$150,000.00
City Neighborhood Restoration Program	64,492.00
Public Facilities & Improvements	
Canyon Lake Senior Citizens Center	8,000.00
Rapid City Club for Boys	49,896.00
Public Services	
Catholic Social Services	14,537.00
Court Appointed Special Advocates (CASA)	5,000.00
Lutheran Social Services	3,760.00
Salvation Army	35,779.00
YMCA (Star Village Youth Outreach Program)	14,869.00
Youth & Family Services (Counseling)	15,405.00
Program Administration and Oversight	119,133.00

In addition to the Community Development Block Grant funds awarded in FY 2005, the City carried forward funds from projects started in previous years and scheduled for completion in FY 2005 and program income earned from loan repayments and lease payments.

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

APRIL 1, 2005 THROUGH MARCH 31, 2006

Funds Carried Forward from FY 2004		<u>619,353.78</u>
Entitlement Grant Received for FY 2005		<u>564,871.00</u>
Program Income Earned in FY 2005		
Program Income	10,046.36	
Revolving Loan Income	<u>8,389.76</u>	<u>18,436.12</u>
Funds Returned		
Teton Coalition	<u>10,000.00</u>	<u>10,000.00</u>
Funds carried forward not previously reported (Revolving Loan/Program Inc)		<u>24,667.68</u>
Total Funds Available For FY 2005		<u>1,237,338.58</u>
Total Expenditures for FY 2005		<u>709,221.29</u>
<b>FUNDS REMAINING AT END OF FY 2005 AND CARRIED FORWARD TO FY 2006</b>		<b><u>528,117.29</u></b>

\*\*\*\*\*

**SUB-RECIPIENT PROGRAM INCOME HELD BY SUB-RECIPIENTS**

Teton Coalition	11,900.35
Rapid City Community Development Corporation	0.00
<b>TOTAL PROGRAM INCOME FUNDS HELD BY SUB-RECIPIENTS</b>	<b><u>11,900.35</u></b>

## **LEVERAGING OF FUNDS**

Community Development Block Grant funds were leveraged with an additional \$1,236,604 in other Federal, State, and local funds, private donations, in-kind donations and fee & interest income to provide services and complete needed projects in the community.

An additional \$47,900 in Sub-grantee's housing program income was recovered and re-issued to help additional low-to-moderate income persons or households.

## **ACCOMPLISHMENTS**

Eleven (11) low income households received rehabilitation assistance for their repairs on their homes. Four (4) of the households were extremely low-income and six (6) of them were very low income. The homes were brought up to standard condition from sub-standard condition.

Forty-two (42) households were assisted in purchasing their own home with land acquisition cost or down payment and closing cost assistance.

Homeless prevention assistance with delinquent rent, mortgage or utility payments was provided to one hundred seventy (170) people preventing their eviction and possible homelessness.

Thirty-two (32) disabled persons received counseling, life skills and coping techniques training focused on helping reduce secondary health issues that further exacerbate their condition.

Legal services were provided to six hundred five (605) low income clients to assist them with landlord/tenant issues, housing issues or other pressing legal issues.

Low income and disadvantaged youth received a variety of services that included counseling, help with accessing identification papers, school supplies, food staples for their first apartment upon leaving state care, appropriate clothing for their first job, legal advocacy, and after school tutoring and recreational programs.

Two public facilities received funds to rehabilitate the buildings in order to upgrade systems and provide safer, more energy efficient facilities. The Rapid City Club for Boys received funds to replace the roof and install a new heating and air conditioning system in the facilities Thrift Store. The Thrift Store is located in a low income census tract and services many low income households. It also provides on the job training and work experience for low income people and for youth participating in the Jr. Retailers Program. The Canyon Lake Senior Citizens Center received funds to purchase and

install a water heater and furnace system for the new addition to the building and relocate the existing smaller water heater to another area. The expansion allowed them to expand programs, services and their office space. The new heating system will be more energy efficient and makes the building more comfortable for the people utilizing the facility.

Mayor Shaw created a Housing Task Force in November 2004 to develop a 10 year plan for addressing the affordable housing needs of the community in all categories of housing types. The Black Hills Area Homeless Coalition conducted a Housing Needs Assessment in September 2005 to gather information from the community stakeholders and the public about the needs in housing and services and to identify the gaps that need to be filled. The Housing Task Force met throughout 2005 and presented a report of their findings and recommendations to the Mayor and City Council at an Information Meeting in April 2006. Their recommendations included specific goals, which are included in the attached Consolidated Annual Performance and Evaluation Report. The City is formulating a financial plan to meet the goals and will begin implementation of that plan in 2006. Decent, affordable housing for all residents of Rapid City is a priority of Mayor Shaw and the City of Rapid City.

## **General Questions**

### **1. Assessment of The One-Year Goals and Objectives:**

- a) *Describe the accomplishments in attaining the goals and objectives for the reporting period of April 1, 2005 to March 31, 2006.*

Listed below are the High Priority objectives identified in the Consolidated Plan for the City of Rapid City for the five year period from 2003 to 2007 and the Annual Action Plan for FY 2005.

#### **Housing Goals**

- Bolster existing homeowners
  - Preserve the owner-occupied housing stock through rehabilitation
- Increase home ownership for low-income persons
- Provide safe and accessible housing
- Ensure decent safe housing for all households
  - Create new affordable rental housing for low-income small family, large family elderly, special population renters and other households

#### **Homelessness Goals**

- Helping low-income households avoid homelessness
- Reaching out to homeless
- Addressing emergency shelter and transitional housing needs
- Helping homeless make the transition to permanent housing

#### **Non-Housing Community Development Goals**

- Neighborhood facilities
- Public Facilities and Improvements - General
- Senior Programs
  - Senior Centers

#### **Public Services Goals**

- Public services (General) – ensure a variety of services are available in support of low- income households and at-risk persons
- Legal services - Youth
- Substance abuse services
- Youth Programs
  - Youth Services

#### **Planning & Administration**

- Program planning and administration for the CDBG program

## GOAL – HOUSING

### A. PRIORITY: To Expand Home Ownership Opportunities For Low-income Persons

#### **1. Rapid City Community Development Corporation (RCCDC)**

The Rapid City Community Development Corporation (RCCDC), a non-profit organization, provides affordable homeownership opportunities through four (4) programs:

- Down payment and closing costs assistance. Rapid City Community Development Corporation provides loans for down payment and closing costs assistance to low-to-moderate income homebuyers. Maximum down payment and closing cost assistance was \$10,000 for persons with incomes from 50 to 80 percent of the HUD median income and a maximum of \$40,000 for persons below 50% of the HUD median income.
- Lot acquisition for new construction of affordable homes. The lot purchase program utilizes Community Development Block Grant (CDBG) funds to purchase lots within the city limits on which they construct starter homes. The homes are then sold to low-to-moderate income homebuyers.
- Purchase rehabilitation of existing homes. Rapid City Community Development Corporation may purchase an existing home using their loan funds and then use CDBG funds to do needed rehabilitation or updating to the home. The home is then sold to low-to-moderate income homebuyers.
- Zero per cent interest (0%), 120 day construction loans for low income homebuyers or developers building a home for a low-income homebuyer. This saves the homebuyer the closing costs and interest payments on a traditional construction loan during the construction phase. The first mortgage will pay off the construction loan when the home is completed and the first mortgage loan closes. (This portion of the program does not utilize any CDBG funds.)

The Rapid City Community Development Corporation member banks work with low-to-moderate income homebuyers to assist them in qualifying for first mortgage financing.

A zero (0%) percent interest thirty (30) year second mortgage is placed against the property for the amount of CDBG funds used for the lot acquisition costs, the rehabilitation costs on the existing homes, or the down payment and closing costs assistance. No monthly payment is required from the borrower. The loan is deferred until the home is sold, refinanced, no longer owner occupied, or the first mortgage is paid off. At the time any of the above conditions occurs, the mortgage becomes fully due and payable to the Rapid City Community Development Corporation. As a result, the Rapid City Community Development Corporation is able to recover funds and reissue them to other low-to-moderate income homebuyers.

The Rapid City Community Development Corporation has struggled over the past three years to find lots to purchase for their affordable housing program since lot prices now exceed \$30,000 per lot inside the City limits. In late July 2004, Rapid City Community Development Corporation requested a change to their grant application

to allow an additional use of the funds for down payment and closing costs assistance to allow a more timely expenditure of funds when affordable properties are not available. The Rapid City Council granted the request in an amendment to the annual plan in November, 2004.

Rapid City Community Development Corporation had funds remaining from their FY 2002 and 2004 allocations at the beginning of FY 2005 and were allowed to carry them forward to FY 2005 because the change in the program would allow them to provide assistance to more low-income people and not be dependent on new development and availability of affordable lots. They had also identified qualified buyers who were credit approved to proceed with a home purchase, so the funds were expected to be disbursed in a timely manner in 2005.

Funding Requested:	\$ 150,000.00	
Funding Awarded:	\$ 150,000.00	
Program Income:	\$ 12,588.42	(Remaining from 2004)
Funds Carried Forward:	\$ 56,958.67	(Carried forward from FY 2002)
	\$ 90,000.00	(Carried forward from FY 2004)
Total Funds Available:	<u>\$ 299,547.09</u>	
Funds Spent in FY 2005:	\$ 271,651.48	
Balance Remaining:	<u>\$ 27,895.61</u>	(Carried forward to FY 2006)
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property 13 Direct Homeownership Assistance 14A Single-Unit Residential Rehabilitation	
Goal Category(s):	Increase home ownership; Provide safe and accessible housing; Preserve existing housing stock; Provide affordable housing.	

Accomplishments:

- 2 lots purchased with CDBG funds
- 2 homes under construction and sale contract with low-income homebuyers.
- 17 down payment and closing costs assistance loans closed
- No rehabilitation projects were conducted.
- Remaining funds are being carried over to FY 2006 as RCCDC has qualified buyers with contracts for homes. Remaining balance will be expended in first quarter of FY 2006.



## 2. Teton Coalition, Inc.

The Teton Coalition is a certified Community Housing Development Organization and HUD certified counseling agency working to provide educational and housing opportunities to people of lower incomes in Western South Dakota. The majority of their services are provided in the Rapid City area. They provide extensive outreach to Native American families who are interested in home ownership. The Teton Coalition provides culturally sensitive Homebuyer Education courses as well as Landscaping and Maintenance classes. The Teton Coalition also serves as a developer and has constructed fifteen (15) homes in Dakota Subdivision, and ten (10) homes in Murphy Subdivision in Rapid Valley using HOME funds. The Teton Coalition provides a forgivable grant with a 10 year recapture period for the assistance provided. Participants are required to attend a credit counseling session and a homebuyer education course prior to loan closing.

The Teton Coalition requested FY 2004 CDBG funds to purchase three (3) lots for construction of homes for low-to-moderate income households, down payment assistance of \$2,500, land surveys and program delivery costs. Funds were awarded to the Teton Coalition in FY 2004, but in December of 2004 they experienced agency instability and did not have staff or funds for operations expenses. CDBG funds were frozen by the City of Rapid City until the Teton Coalition could show adequate staffing and operating funds to continue. Teton Coalition was able to show the financial ability and staffing to continue by June, 2005 and the remaining funds were released for use.

Funding Requested:	\$ 118,450.00
CDBG Funding Awarded:	\$ 0.00
Funds Carried Forward:	\$ 24,339.75 (previous FY 2004 allocation)
Program Income Received:	\$ 23,800.00
Total Funds available:	<u>\$ 24,339.75</u> (Entitlement funds)
	<u>\$ 23,800.00</u> (Program Income)
Funds spent in FY 2005:	\$ 24,339.40 (Entitlement funds)
	\$ 11,900.00 (Program Income)
Balance Remaining:	<u>\$ 0.00</u> (Entitlement funds)
	<u>\$ 11,900.00</u> (Program Income)
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property 13 Direct Homeownership Assistance
Goal Category(s):	Increase home ownership for low-income persons; Provide safe, accessible, affordable housing.

### Accomplishments:

- 4 lots purchased with CDBG funds; 1 lot purchased with program income. Six (6) homes constructed, sold and closed in the Dakota Subdivision.
- Teton Coalition completed construction on 10 homes in Dakota Subdivision, using HOME funds from South Dakota Housing Development Association. In

spite of financial and staffing shortages, which limited their ability to complete their lot purchases and home development, they were able to complete their projects and grant expenditures in 2005.

### **3. Black Hills Area Habitat for Humanity**

The Black Hills Area Habitat for Humanity partners with low-income families to build decent affordable homes and to eliminate substandard housing in the Black Hills. Habitat utilizes volunteer work crews to build homes. The homebuyers are required to contribute to the home building process by providing a certain number of sweat equity hours to their project. Buyers pay for the materials to build the home in 0% interest loans.

The Black Hills Area Habitat for Humanity requested funds to be used for the purchase of lots, infrastructure costs, demolition of buildings, removal of environmental contaminants and/or the movement of structures to other sites.

Funding Requested:	\$ 84,000.00
CDBG Funding Awarded:	<u>\$ 84,000.00</u>
Funds Carried Forward:	\$ 34,948.76 (Previous Allocations FY 03 & 04)
Total Funds Available:	\$ 118,948.76
Funds spent in FY 2005:	\$ 4,300.00
Balance Remaining:	<u>\$ 114,648.76</u>
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property
Goal Category(s):	Increase home ownership for very low-income persons; Provide safe, accessible, affordable housing.

#### **Accomplishments:**

- 3 homes completed, sold and closed on lots purchased with CDBG funds.
- 1 home completed, sold, but not closed. Lot purchased with CDBG funds.
- 1 home completed, sold and closed not using CDBG funds.
- 1 home under construction. Lot purchased using CDBG funds.
- 4 homes under construction (None using CDBG funds).
- Habitat has an option to purchase two lots, using CDBG funds in FY 2006 on which they can build three homes.
- Habitat has a good inventory of lots on which to build homes, but is cash poor for purchasing the materials to construct the homes.
- Funds will be carried forward to FY2006, but may be reallocated if property is not identified by the end of the first quarter of the fiscal year, and adequate cash is available to complete construction in a timely manner.

**B. PRIORITY: To preserve the owner-occupied housing stock through rehabilitation.**

**1. City of Rapid City Neighborhood Restoration Program**

The City of Rapid City utilizes Community Development Block Grant (CDBG) funds to provide the Neighborhood Restoration Program for low-income homeowners within the corporate limits of Rapid City. The program provides rehabilitation assistance to homeowners with incomes at or below eighty percent (80%) of median income. Ten (10) year forgivable loans and three (3%) percent interest loans, or a combination of both, may be utilized, depending on the applicant's household income. Eligible rehabilitation projects are those that address health, safety, structural, energy efficiency and accessibility issues.

The Community Development Specialist continues to work at increasing public knowledge of the program and setting up referral systems by distributing program information and applications to the utility companies, area repairmen and contractors. In addition, presentations about the program have been made to social services groups, local lenders, the Weed and Seed Program membership, the North Rapid Community Association and citizens attending a Town Hall meeting. The best advertising for the rehabilitation program has been from referrals from satisfied homeowners who have received help a loan to make home repairs and then share the information with friends, relatives, and neighbors.

This program is very important for the low-income homeowners in Rapid City who have no other source of funds for emergency or needed repairs to their homes, so all funds remaining will be carried over to 2006.

Funding Requested:	\$ 70,000.00
CDBG Funding Awarded:	<u>\$ 64,492.00</u>
Funds Carried Forward:	\$ 112,000.00 (FY 2003 & FY 2004)
Revolving Loan Income:	\$ 8,389.75 (FY 2005)
Total Funds Available:	\$ 184,881.75
Funds spent in FY 2005:	\$ 29,132.25 (Entitlement FY 2004)
	\$ 55,758.61 (Revolving loan income)
Balance Remaining:	<u>\$ 99,990.89</u>
Eligibility:	Low/Mod Housing Activity 14A Rehab, Single Unit Residential
Goal Category(s):	Increase home ownership; Provide safe and accessible housing; Preserve existing housing stock

Accomplishments:

- 25 requests for applications were received.
- 18 applications were received in FY 2005.
- 4 applications were withdrawn.
- 3 applications did not meet the program guidelines and were denied.

- 10 rehab projects were completed.
- 1 rehab is in progress.
- 5 rehab loans were paid in full.
- Funds remaining from 2003, 2004 and 2005 were carried forward to 2006.

## **2. Rapid City Community Development Corporation (RCCDC)**

The Rapid City Community Development Corporation (RCCDC) has also actively pursued the purchase of existing housing stock for rehabilitation. There are very few homes in Rapid City under \$90,000 and Rapid City Community Development Corporation has been unable to find any homes in that price range to purchase that would require less than \$25,000 in repairs. The success of the homeownership program is limited only by the availability of existing homes for sale under \$90,000 that don't have major structural issues, and they continue to pursue properties to purchase and rehabilitate. RCCDC has provided all of their remaining funds to homebuyers for down payment and closing cost assistance, since no properties were available to rehabilitate. The remaining funds for FY 2005 are already contracted for and will be disbursed by the end of the first quarter in FY 2006. No rehabilitation projects were conducted in FY 2005.

**(See Rapid City Community Development Corporation above under PRIORITY: Extend Home Ownership Opportunities to Low-income. Rehabilitation program is described in that section)**

## GOAL – PUBLIC FACILITIES AND IMPROVEMENTS

### **A. PRIORITY: Public Facilities and Improvements (General)** **Rehabilitation for Safety Issues** **Transitional Housing** **Substance Abuse Treatment**

#### **1. Behavior Management Systems**

Behavior Management Systems rehabilitated their building to provide a permanent facility for the Full Circle Program, which is designated to prevent fetal alcohol syndrome and fetal alcohol effect, caused by pregnant women's substance abuse. The program works with pregnant women to stop substance abuse and provide life skills for parenting their children. The rehabilitation of their building and addition of living quarters required BMS to bring up to code the fire sprinkler and alarm systems and to address handicap accessibility requirements for building access.

Behavior Management Systems requested funds to bring the fire sprinkler and alarm systems up to code.

Funding Requested: \$ 69,521.00

CDBG Funding Awarded: \$ 69,521.00

Funds Carried Forward: \$ 33,792.31 (FY 2004 allocation)

Total Funds Available: \$ 33,792.31

Funds spent in FY 2005: \$ 33,792.31

Balance Remaining: \$ 0.00

Eligibility: Low/Mod Housing Activity  
14B Rehabilitation, multi-unit residential

Goal Category(s): Provide safe and accessible housing and substance abuse treatment.

Accomplishments:

- The fire alarm and sprinkler systems have been upgraded to meet code and the project is complete.
- Facility provides safe residence to pregnant young women undergoing substance abuse treatment.

### **B. PRIORITIES: Public Facilities and Improvements (General)** **Senior Centers**

#### **1. Canyon Lake Senior Citizens Center**

Canyon Lake Senior Citizens Center provides educational programs, recreational activities, nutritious meals, social gatherings and meeting space for Senior Citizens.

Canyon Lake Senior Citizens Center originally requested funds for architectural and engineering drawings and specifications as well as construction materials and

labor for remodeling the office area to create a computer training center and private meeting areas. Work was begun on the project prior to the completion of an Environmental review, so the request had to be denied. The Center requested a change to their grant application, which was approved and the scope of their request was changed, after completing the amendment process.

The funding amendment request was to purchase and install a new energy efficient boiler heating system, purchase and install a new 80 gallon water heater and move the existing 40 gallon water heater to the new annex.

Funding Requested:	\$ 8,000.00
CDBG Funding Awarded:	<u>\$ 8,000.00</u> (Amendment to Action Plan)
Funds Carried Forward:	\$ 0.00
Total Funds Available:	\$ 8,000.00
Funds spent in FY 2005:	\$ 8,000.00
Balance Remaining:	<u>\$ 0.00</u>
Eligibility:	Low/Mod Clientele 03A Senior Center 03 Public Facilities and Improvements (General)
Goal Category(s):	Senior Centers Public Facilities & Improvements (General)

Accomplishments:

- Facility is more energy efficient. Substandard boiler was replaced.
- Health interests are preserved with larger capacity water heater for meal services.

**C. PRIORITY: Public Facilities and Improvements (General)**  
**Rehabilitation**

**1. Rapid City Club for Boys**

The Rapid City Club for Boys provides a safe, supervised recreational program for boys. In addition to the activities provided in the main center, the Rapid City Club for Boys runs a Thrift Store, which provides a large part of their operating budget. The Thrift Store employs low-income people from the community and provides affordable clothing and goods for low-income families. Rapid City Club for Boys also offers a Jr. Business program for the boys, which is conducted as a program with the Thrift Store.

Funds were requested for the installation of a new heating and cooling system for the Thrift Store building.

Funding Requested:	\$ 8,233.00
CDBG Funding Awarded:	<u>\$ 8,233.00</u> (FY 2004 Reallocation of Funds)
Funds Carried Forward:	\$ 8,233.00 (FY 2004 allocation)
Total Funds Available:	\$ 8,233.00

Funds spent in FY 2005: \$ 8,233.00

Balance Remaining: \$ 0.00

Eligibility: Low/Mod Income Clientele  
03D Youth Centers  
Public Facilities and Improvements (General)

Goal Category(s): Youth Centers; Youth Programs; Neighborhood  
Facilities; Public Facilities and Improvements  
(General)

Accomplishments:

- Approval for reallocation of funds was not received until November, 2004. Rehabilitation is not expected to be completed until first quarter of FY 2005 due to the need to complete an environmental review prior to funds release, complete bid request notification, and contractor selection.
- Rapid City Club for Boys was also having the roof replaced on the building and could not replace the heating and cooling system until the roof was complete.
- Facility was raised from substandard condition to standard condition and is now more energy efficient, and no longer has a leaking roof.

## 2. Rapid City Club for Boys

The Rapid City Club for Boys provides a safe, supervised recreational program for boys. In addition to the activities provided in the main center, the Rapid City Club for Boys runs a Thrift Store, which provides a large part of their operating budget. The Thrift Store employs low-income people from the community and provides affordable clothing and goods for low-income families. Rapid City Club for Boys also offers a Jr. Business program for the boys, which is conducted as a program with the Thrift Store.

Funds were requested for the replacement of the roof for the Thrift Store building.

Funding Requested: \$ 49,896.00

CDBG Funding Awarded: \$ 49,896.00

Funds Carried Forward: \$ 0.00

Total Funds Available: \$ 49,896.00

Funds spent in FY 2005: \$ 49,896.00

Balance Remaining: \$ 0.00

Eligibility: Low/Mod Income Clientele  
03D Youth Centers  
Public Facilities and Improvements (General)

Goal Category(s): Youth Centers; Youth Programs; Neighborhood Facilities; Public Facilities and Improvements (General)

Accomplishments:

- Rapid City Club for Boys roof was leaking and needed to be replaced for the safety and comfort of the people utilizing the facility
- The roof was replaced in conjunction with the installation of a new heating and cooling system.
- Facility was raised from substandard condition to standard condition and is now more energy efficient, and no longer has a leaking roof.



## **GOALS – HOMELESSNESS**

### **A. PRIORITY: Homeless Prevention**

#### **1. Salvation Army**

The Salvation Army's mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination. The Salvation Army provides a variety of diversified programs of social service, religious, and character building programs to low-income families, homeless persons and youth at risk. It is the last chance for some people in need to find the necessary emergency assistance.

Funds were requested to assist families and individuals by paying deposits, first month rents for establishing housing for displaced families or individuals, past due rent to avoid eviction and homelessness. It may also be used to pay past due utility bills to avoid shut offs and to retain safe and adequate housing conditions.

Funding Requested: \$ 40,000.00

CDBG Funding Awarded: \$ 35,799.00

Funds Carried Forward: \$ 1,699.02 (FY 2004 allocation)

Total Funds Available: \$ 37,478.02

Funds spent in FY 2005: \$ 33,487.29

Balance Remaining: \$ 3,990.73

Eligibility: Low/Mod Clientele  
05 Public Services (General)

Goal Category(s): Helping low-income households from becoming homeless; Addressing emergency shelter needs.

Accomplishments:

- 163 people received emergency rent or house payment assistance which helped them avoid homelessness.
- 51 families received utility assistance for past due bills.
- A total of 214 people received assistance from CDBG funds.
- This was an average assistance of \$167.19 per person.

## **B. PRIORITIES: Helping Homeless Make the Transition to Permanent Housing & Youth Services**

### **1. Lutheran Social Services – Stepping Stones Program**

Lutheran Social Services provides independent living training and housing support for youth who are homeless or in danger of becoming homeless through their Stepping Stones program. Many of the youth in the program have no jobs, no family support, no savings, and few possessions. They have a great difficulty with the initial expenses involved with establishing themselves in apartments, jobs and schooling. The program provides the youth who are moving into independent living apartments with startup support for food, identification documents, clothing for their first jobs and school supplies for attending high school or GED classes.

Funding requested will be used to provide a basic supply of food, birth certificates and photo identification, work clothes for the first week on a job, and school supplies.

Funding Requested: \$ 3,760.00

CDBG Funding Awarded: \$ 3,760.00

Funds Carried Forward: \$ 0.00

Total Funds Available: \$ 3,760.00

Funds spent in FY 2005: \$ 574.03

Balance Remaining: \$ 3,185.97

Eligibility: Low/Mod Clientele  
05 Public Services (General)  
05D Youth Services

Goal Category(s): Youth Services;  
Transition from Homeless to Permanent Housing

#### **Accomplishments:**

- 19 Youth received basic start-up groceries.
- 6 Youth received picture identification, enabling them to apply for jobs or driver's licenses.
- 10 Youth received clothing appropriate for a new job.
- 0 Youth received school supplies for attending high school or GED classes.

## **GOAL - NON-HOUSING COMMUNITY DEVELOPMENT NEEDS**

### **A. PRIORITY: Youth Services**

#### **1. Catholic Social Services**

Catholic Social Services provides counseling services and “The Power Source” curriculum to youth incarcerated in the Juvenile Service Center, setting goals and building self esteem to break the cycle of recidivism so prevalent with these youth. Counseling services are designed to break the cycle of addiction and delinquency. The program includes counseling sessions with the parents of the participants, to provide the families with the life skills needed to help the youth transition from the Juvenile Service Center back into family life in the community.

Funding requested will provide counseling for youth identified by Juvenile Service Center staff as likely to benefit from services. Funds will pay for a portion of the salaries for counselors to work with youth at the Juvenile Service Center.

Funding Requested: \$ 15,000.00

CDBG Funding Awarded: \$ 14,537.00

Funds Carried Forward: \$ 0.00

Total Funds Available: \$ 14,537.00

Funds spent in FY 2005: \$ 12,650.00

Balance Remaining: \$ 1,887.00

Eligibility: Low/Mod Clientele  
05D Youth Services

Goal Category(s): Public Services (General) & Youth Services.

Accomplishments:

- 92 Juveniles counseled.
- 64 Group counseling sessions held.
- 208 One-on-one counseling sessions held.
- 299 Juveniles participated in the groups.

#### **2. YMCA – Star Village Outreach Center**

The YMCA Star Village Outreach Center is an after-school and summer drop-in program that is available to at-risk children and teens in the community (K-8). The program provides a safe place for kids to go after school and activities to keep the kids busy and out of trouble. The program also promotes academic achievement and school attendance, sports and recreational activities, cultural enrichment and nutritious snacks.

Funds requested will be used for salaries, materials, mileage and/or rent associated with running the Star Village Outreach Center.

Funding Requested: \$ 15,322.00 per year for three years

CDBG Funding Awarded: \$ 14,869.00

Funds Carried Forward: \$ 0.00

Total Funds Available: \$ 14,869.00

Funds spent in FY 2005: \$ 12,073.13

Balance Remaining: \$ 2,795.87

Eligibility: Low/Mod Clientele  
05D Youth Services

Goal Category(s): Public Services (General) & Youth Services.

Accomplishments:

- 596 youth participated in programs offered at the Outreach Center.
- Community Liaison Officer put on program about citizenship and general safety for the youth.
- 55 Youth participated in a neighborhood clean-up day. With the help of the rental management company for the Star Village Community, the youth cleaned and seeded all properties in the neighborhood. This instilled a sense of pride in their neighborhood and community involvement.
- Youth participated in swim activities, basketball, baseball, t-ball, and other athletic programs offered.

### **3. Youth and Family Services – Counseling**

Youth and Family Services provides support to children and their families in becoming capable, caring, and contributing members of the community. The counseling center provides crisis intervention, substance abuse assessments, counseling, referral, follow-up and prevention services for young people and their families. YFS programs were developed in an effort to offer children and their families the guidance and support necessary to enrich their lives and help them become responsible citizens.

Funding was requested to support a counselor to provide intervention and counseling services for low-income residents. The counselor also trains volunteers for the crisis hotline.

Funding Requested: \$ 20,668.00

CDBG Funding Awarded: \$ 15,405.00

Funds Carried Forward: \$ 2,000.00 (FY 2004 allocation)

Total Funds Available: \$ 17,405.00

Funds spent in FY2004: \$ 14,837.50

Balance Remaining: \$ 2,567.50

Eligibility: Low/Mod Clientele  
05D Counseling

Goal Category(s): Public Services (General) & Youth Services.

Accomplishments:

- 1,627 Clients received counseling.
- 96 Volunteers were trained for the Crisis Hot Line.
- 654 People received assistance from the Crisis Hot Line.
- Total number of people served who needing counseling and crisis assistance was 2,281.

#### **4. Lutheran Social Services – Stepping Stones Program**

Lutheran Social Services provides independent living training and housing support for youth who are homeless or in danger of becoming homeless through their Stepping Stones program. Many of the youth in the program have no jobs, no family support, no savings, and few possessions. They have a great difficulty with the initial expenses involved with establishing themselves in apartments, jobs and schooling. The program provides the youth who are moving into independent living apartments with startup support for food, identification documents, clothing for their first jobs and school supplies for attending high school or GED classes.

(See – ***Priority: Helping Homeless Make the Transition to Permanent Housing & Youth Services*** above)

#### **5. Court Appointed Special Advocates (CASA)**

The Court Appointed Special Advocates program recruits, trains and supervises community volunteers who are appointed by the Juvenile Judge to represent the “best interest” of abused and neglected children in the court system.

(See ***Priority: Legal Services*** below)

**B. PRIORITY: Legal Services****1. Court Appointed Special Advocates (CASA)**

The Court Appointed Special Advocates program recruits, trains and supervises community volunteers who are appointed by the Juvenile Court judge to represent the “best interest” of abused and neglected children in the court system. These volunteers become the “eyes and ears” of the court and the “voice” of the child. After completing training and being sworn in as an “Officer of the Court”, the Court Appointed Special Advocates volunteer is expected to research the case by reviewing records, and by discussing the child’s background with teachers, doctors, natural parents, foster parents, school officials, and the child.

Funding requested will be used to help recruit, train and supervise additional volunteers to provide legal advocacy for children.

Funding Requested:	\$ 37,500.00
CDBG Funding Awarded:	<u>\$ 5,000.00</u>
Funds Carried Forward:	\$ 1,962.00 (FY 2004 allocation)
Total Funds Available:	\$ 6,692.00
Funds spent in FY 2005:	\$ 6,692.00
Balance Remaining:	<u>\$ 0.00</u>

Eligibility: Low/Mod Clientele  
05D Youth Services  
05C Legal Services

Goal Category(s): Legal Services  
Youth Services

Accomplishments:

- 10 New volunteers were trained.
- 683 Children received advocacy assistance in the legal system.
- There are still 322 youth on the waiting list for an advocate.

**C. PRIORITY: Services for Disabled****1. Western Resources for dis-Abled Independence**

Western Resources for dis-Abled Independence provides services and support to promote independence for disabled persons. The Living Well program promotes healthy living skills for people with disabilities through advocacy for the rights of equal inclusion, identifying and promoting access to existing resources, the development of new resources which may enable people with disabilities to live more independently and achieve their highest potential.

Funds were requested to cover training costs for five individuals to become facilitators for workshops for Western Resources for dis-Abled Independence clients, operations costs, guest presenter fees and charges from businesses providing

services and for counseling for participants in the Western Resources for dis-abled Independence I program.

Funding Requested: \$ 43,800.00

CDBG Funding Awarded: \$ 0.00

Funds Carried Forward: \$ 24,336.46 (FY 2004 allocation)

Total Funds Available: \$ 24,366.46

Funds spent in FY 2005: \$ 24,336.46

Balance Remaining: \$ 0.00

Eligibility: Low/Mod Clientele  
05B Handicapped Services

Goal Category(s): Handicapped Services & Public Services (General).

Accomplishments:

- 8 facilitators trained.
- 35 recruitment promotions completed.
- 14 people received transportation assistance.
- 24 facilitators presented classes. Each class was attended by 6-9 people.
- 20 guest presenters participated in classes.
- 31 counseling sessions were offered with attendance of 9-12 people at each session.
- 51 dis-abled people received services through this program. (26 Dis-abled persons and 1-Elderly person).
- Trial memberships to the YMCA, Cooking Healthy Classes and a Community Garden Club were offered to the participants using other funding sources.
- Participants in the program learned needed life skills for maintaining better health and making positive changes in their lives that help them control medical conditions and depression related to their disabilities.

## **PROGRAM PLANNING AND ADMINISTRATION**

### **1. City of Rapid City, Community Development Division**

Community Development Block Grant funds are used to fund staff costs associated with the implementation, oversight and compliance duties associated with community development programs, as well as general administrative costs related to the grant management. It is eligible as an administrative activity.

Funding Allocated:	<u>\$ 119,133.00</u>
Funds Carried Forward:	\$ 156,874.02 (FY 2003 & 2004 allocation)
Total Funds Available:	\$ 276,007.02
Funds Spent in 2005:	\$ 141,146.42
Balance Remaining:	<u>\$ 134,860.60</u>

Eligibility: 21A Program Oversight and Management

#### Accomplishments:

- Provided funding support for costs associated with implementation of community development programs, oversight of grantees and reporting requirements.
- Staff also administers the City Neighborhood Restoration Program that performs rehabilitation on eligible owner occupied homes. (See above – ***PRIORITY: To preserve the owner-occupied housing stock through rehabilitation.***)
- This department remained short staffed for part of FY 2005, with a half time administrative secretary. In July, 2005 the Administrative Secretary was made a full time employee for the department. The vacancy and then subsequent training requirements affected the scope of work that could be accomplished in the restoration program and the number of site visits and audits that could be accomplished.
- 6 site visits to sub-grantees were accomplished.
- 2 Financial audits were preformed.
- Staff participated in a Housing Needs Assessment for Rapid City with the Black Hills Area Homeless Coalition. Staff compiled the results of the survey and published the results for the organization. Information gained from the Needs Assessment was valuable for the Mayor's Housing Task Force in determining the high priority needs of the community and assigning specific goals to those needs.
- A Housing Task Force created in November 2004 met 3 times in 2005 and completed a housing needs report and recommendations for the Mayor. The results of the report were presented to the City Council with a recommendation to amend the Consolidated Plan for 2003-2007 to add additional high priority categories and assign specific goals to the needed activities. City Council approved the request and the amendment to the Plan is proceeding with the Public Comment period.
- Staff held a CDBG grant application training seminar for the community to encourage and assist agencies in applying for CDBG funds for FY 2006.



- Staff provided technical assistance to the Cornerstone Rescue Mission for a transitional housing project they wish to accomplish for homeless families with children.

## b) Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

PRIORITIES	5 YR GOALS	2003	2004	2005	# Completed
<b>PROGRAM ADMINISTRATION &amp; PLANNING</b>					
<b>PROGRAM ADMINISTRATION &amp; PLANNING</b>	<b>CDBG Funding Allocated</b>	<b>\$122,800</b>	<b>\$124,800</b>	<b>\$119,133</b>	<b>\$366,733</b>
Program Administration & Planning	<b>\$600,000</b>	\$122,800	\$55,870	\$0	\$178,670
Fair Housing Activities	<b>\$8,000</b>	\$5,000	\$0	-	
<b>OTHER</b>					
<b>OTHER</b>	<b>\$125,000</b>				
CDBG Assistance to Institutes of Higher Education	\$75,000		\$0	\$0	\$0
Money Spent					
Number People Assisted					
Unprogrammed Funds	\$50,000		\$0	\$0	\$0
Money Spent					
Number People Assisted					
<b>HOUSING</b>					
<b>HOUSING - Owner Occupied Rehab</b>	<b>CDBG Funding Allocated</b>	<b>NRP \$70,000 - CDBG \$70,000 - PI</b>	<b>\$42,000=NRP</b>	<b>\$64,492=NRP</b>	<b>\$246,492</b>
	<b>CDBG Funding Spent</b>	\$7,132	\$0	\$0	\$7,132
	<b>Program Income</b>	\$0	\$33,000	\$16,000	\$49,000
<b>Preserve Owner-Occupied Housing Stock (Rehabilitation)</b>	<b>60 Homes</b>				\$60
Extremely low income	10 units	0	0	4	11

Very low income	25 units	2	2	6	17
Low income	25 units	0	3	1	4
<b>HOUSING - Homeownership Acquisition</b>	<b>CDBG Funding Allocated</b>	<b>\$35,000=Teton; \$35,000=Habitat</b>	<b>\$28,716=Habitat; \$40,863 Teton; \$90,000=RCCDC</b>	<b>\$84,000=Habitat; \$150,000=RCCDC</b>	<b>20 units</b>
	<b>CDBG Funding Spent</b>	\$68,067	\$14,500	\$234,000	\$316,567
	<b>Other Funding Sources Used</b>	\$107,000	\$0	\$463,280 - Private Donations; \$1,400 In-Kind	\$571,680
<b>Support Home Ownership (for extremely low, very low &amp; low income renters)</b>	<b>20 Households</b>		RCCDC= 17; Teton=8; Habitat=1		26 units
<b>Properties Purchased</b>					0
<b>Properties Sold and Closed</b>				1	1
Extremely low income					0
Very low income					0
Low income					0
<b>Assistance Money Provided</b>					0
Extremely low income	2	0	2	17	21
Very low income	8	4	3	10	17
Low income	10	2	7	14	23
<b>Program Delivery Costs Paid</b>					
<b>HOUSING - Homeownership Acquisition Rehab</b>	<b>CDBG Funding Allocated</b>	\$0	\$0	\$0	
<b>Support Revitalization of existing stock for Home Ownership</b>	<b>CDBG Funding Spent</b>	\$0	\$0	\$0	
	<b>Other Funding Sources Used</b>	\$0	\$0	\$0	
<b>Properties Purchased</b>					
<b>Properties Rehabilitated, Sold and Closed</b>					
Extremely low income					
Very low income					

Low income					
<b>HOUSING - Rental Construction</b>	<b>100 Rental Units</b>				
	<b>CDBG Funding Allocated</b>	\$246,500			\$246,500
	<b>CDBG Funding Spent</b>	\$246,500			\$246,500
	<b>Other Funding Sources Used</b>	LIHTC/HOME		LIHTC/HOME funds	
<b>Rentals - Create New Affordable Rental Housing</b>		Gandolf			
<i>Small Related:</i> Extremely low income	30		15		15
Very low income	10	15	25	212=Gemstone/ Eagleridge/ Evergreen Apts	40
<i>Large Related:</i> Extremely low income	15				0
Very low income	5		37	54= Rapid Creek Apts	37
<i>Elderly:</i> Extremely low income	25				0
Very low income	2				0
<i>Other/Special:</i> Extremely low income	8				0
Very low income	5			51=Stoney Creek Apts	0
Low income apartments	0	57			57
<b>Rentals - Rehab Affordable Rental Housing</b>					
<i>Small Related:</i> Extremely low income					
Very low income					240
<i>Large Related:</i> Extremely low income					
Very low income					
<i>Elderly:</i> Extremely low income					
Very low income					
<i>Other/Special:</i> Extremely low income					
Very low income					
Low income apartments					
<b>HOMELESSNESS</b>					

<b>HOMELESSNESS - Individuals</b>	<b>CDBG Funding Allocated</b>			Pennington Co./ BMS	
	<b>CDBG Funding Spent</b>				
	<b>Other Funding Sources Used</b>			Housing Plus Care Grant & In Kind Donations	
Permanent Housing - Beds or Units				Shelter + Care Grant = 25 units (Pennington/BMS)	25 units
Case Management - Supportive Service				**In Kind Shelter + Care Grant = 25 Units (Pennington/BMS)	25 people
Life Skills Training - Supportive Service				**In Kind Shelter + Care Grant = 25 Units (Pennington/BMS)	25 people
Chronic Substance Abusers				0	
Dually-Diagnosed				**In Kind Shelter + Care Grant = 25 Units (Pennington/BMS)	25 people
Victims of Domestic Violence					
<b>HOMELESSNESS - Families with Children</b>	<b>CDBG Funding Allocated</b>	<b>\$7,000 (WAVI)</b>	<b>\$100,000 (Cornerstone)</b>		<b>\$107,000</b>
	<b>CDBG Funding Spent</b>	\$3,500	\$103,500		\$107,000
	<b>Other Funding Sources Used</b>	\$0	\$0		\$0
Emergency Shelter - Beds or Units		WAVI	Corner Stone Women & Children / WAVI		
Beds		50	34		84
Number People Assisted			1,329		1,329
Transitional Housing - Beds or Units					
Case Management - Supportive Service					

Life Skills Training - Supportive Service					
Chronic Substance Abusers					
Dually-Diagnosed					
Victims of Domestic Violence					
<b>HOMELESSNESS - Support services for outreach and referrals.</b>	<b>CDBG Funding Allocated</b>	\$12,000=WSDCA			<b>\$12,000</b>
	<b>CDBG Funding Spent</b>	\$12,000			\$12,000
	<b>Other Funding Sources Used</b>	\$0			\$0
Supportive Services for outreach & referrals					
Number People Assisted		7,295			7,295
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS</b>					
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Economic Development</b>	<b>\$20,000</b>				
	<b>CDBG Funding Allocated</b>				
	<b>CDBG Funding Spent</b>				
	<b>Other Funding Sources Used</b>				
<b>Economic Development</b>					
Number People Assisted					

<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Infrastructure</b>	<b>\$600,000</b>	\$246,500=Gandolf			<b>\$256,000</b>
	<b>CDBG Funding Allocated</b>	\$246,500	\$9,500		\$256,000
	<b>CDBG Funding Spent</b>	\$0	\$246,500 - Gandolf; \$9,500 - City		\$256,000
	<b>Other Funding Sources Used</b>	\$0	\$0		\$0
<b>Water/Sewer Improvements</b>	<b>\$250,000</b>				
Money Spent		\$246,500	\$9,500		
Number People Assisted		Gandolf 72 apartments for low inc. - Drainage	City - Lot for natural drainage basin		
<b>Street Improvements</b>	<b>\$250,000</b>				
Money Spent					
Number People Assisted					
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Removal of Architectural Barriers</b>	<b>\$100,000</b>	Cornerstone - Elevator Total \$112,600 - \$100,000 in 2002			<b>\$12,600</b>
	<b>CDBG Funding Allocated</b>	\$12,600			\$12,600
	<b>CDBG Funding Spent</b>	\$12,600			\$12,600
	<b>Other Funding Sources Used</b>	\$0			\$0
Number People Assisted		3,000			3,000
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Public Facilities</b>	<b>\$1,275,000</b>				
<b>Public Facilities and Improvements - General</b>	<b>\$675,000</b>		Behavior Management Systems	RC Club for Boys	<b>\$84,416</b>
	<b>CDBG Funding Allocated</b>		\$84,416		\$84,416

	CDBG Funding Spent		\$84,416		\$84,416
	Other Funding Sources Used			Local funds - \$4,000	\$4,000
Number People Assisted					
<b>Abused and Neglected Children Facilities (Medium Priority)</b>	<b>\$100,000</b>	\$0	\$0	\$0	
	CDBG Funding Allocated	\$0	\$0	\$0	\$0
	CDBG Funding Spent	\$0	\$0	\$0	\$0
	Other Funding Sources Used	\$0	\$0	\$0	\$0
Number People Assisted					
<b>Child Care Centers (Low Priority)</b>	<b>\$50,000</b>	\$0	\$0	\$0	
	CDBG Funding Allocated	\$0	\$0	\$0	\$0
	CDBG Funding Spent	\$0	\$0	\$0	\$0
	Other Funding Sources Used	\$0	\$0	\$0	\$0
Number People Assisted					
<b>Senior Centers</b>	<b>\$400,000</b>			\$8,000=Canyon Lake Senior Center	<b>\$8,000</b>
	CDBG Funding Allocated	\$0	\$0	\$8,000	\$8,000
	CDBG Funding Spent	\$0	\$0	\$8,000	\$8,000
	Other Funding Sources Used	\$0	\$0	\$14,000 - Local Funds; \$1,000 - In Kind	\$15,000
Number People Assisted		0	0	0	0
<b>Youth Centers</b>	<b>\$200,000</b>		\$8,223 RC Club for Boys	\$49,896=RC Club for Boys	<b>\$58,119</b>
	CDBG Funding Allocated		\$8,223	\$49,896	\$58,119



	CDBG Funding Spent			\$58,119	\$58,119
	Other Funding Sources Used			\$4,000 - Local Funds	\$4,000
Number People Assisted					
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Neighborhood Facilities</b>	<b>\$500,000</b>				<b>\$0</b>
	CDBG Funding Allocated				\$0
	CDBG Funding Spent				\$0
<b>Neighborhood Facilities - support improved living environment</b>	<b>Other Funding Sources Used</b>				\$0
Number People Assisted					
<b>NON-HOUSING COMMUNITY DEVELOPMENT NEEDS - Parks &amp; Recreational Facilities</b>	<b>\$100,000</b>	\$0	\$0	\$0	<b>\$0</b>
	CDBG Funding Allocated				\$0
	CDBG Funding Spent				\$0
	Other Funding Sources Used				\$0
Number People Assisted					
<b>PUBLIC SERVICES</b>	<b>\$450,000</b>				
<b>Public Services - General</b>	<b>\$334,000</b>	\$30,000=Salvation Army	\$30,000=Salvation Army	\$35,779=Salvation Army	<b>\$95,779</b>
	CDBG Funding Allocated	\$30,000	\$30,000	\$35,779	\$95,779

	<b>CDBG Funding Spent</b>	\$30,000	\$30,000	\$28,301	\$88,301
	<b>Other Funding Sources Used</b>	\$0	\$0	\$4,000 Federal; \$203,750 Private donations	\$207,750
Number People Assisted		1,200 People	2,015 People	170 People	3,385 people
<b>Handicapped Services</b>	<b>\$10,000</b>		\$30,000=WRDI	WRDI	<b>\$30,000</b>
	<b>CDBG Funding Allocated</b>	\$0	\$30,000	\$0	\$30,000
	<b>CDBG Funding Spent</b>	\$0	\$5,663	\$24,337	\$30,000
	<b>Other Funding Sources Used</b>	\$0	\$0	\$0	\$0
Number People Assisted			72 people	32 people	104
<b>Legal Services</b>	<b>\$50,000</b>	\$8,800=CASA,\$16,000=Dakota Legal Services	\$5,000=CASA; \$15,100=Dakota Legal Services	CASA - \$5,000	<b>\$49,900</b>
	<b>CDBG Funding Allocated</b>	\$24,800	\$20,100	\$5,000	\$49,900
	<b>CDBG Funding Spent</b>	\$22,800	\$13,918	\$13,182	\$49,900
	<b>Other Funding Sources Used</b>	\$0	\$0	\$18,000 State; \$6,000 Local; \$156,042 Private donations;	\$180,042
Number People Assisted		1,908 People	1950 People	605 people	4,463 people
<b>Transportation Services (Low Priority)</b>	<b>\$6,000</b>	\$0	\$0	\$0	
	<b>CDBG Funding Allocated</b>	\$0	\$0	\$0	

	<b>CDBG Funding Spent</b>	\$0	\$0	\$0	\$0
	<b>Other Funding Sources Used</b>	\$0	\$0	\$0	\$0
Number People Assisted		0	0	0	0
<b>Substance Abuse Services</b>	<b>\$50,000</b>	\$5,400=Friendship House			<b>\$5,400</b>
	<b>CDBG Funding Allocated</b>	\$5,400	\$0	\$0	\$5,400
	<b>CDBG Funding Spent</b>	\$5,400	\$0	\$0	\$5,400
	<b>Other Funding Sources Used</b>	\$0	\$0	\$0	\$0
Number People Assisted		9	0	0	9
<b>Senior Programs</b>	<b>\$420,000</b>				
<b>Senior Services (Low Priority)</b>	<b>\$20,000</b>	\$2,500=Senior Companions			<b>\$2,500</b>
	<b>CDBG Funding Allocated</b>	\$2,500			\$2,500
	<b>CDBG Funding Spent</b>	\$2,500			\$2,500
	<b>Other Funding Sources Used</b>	\$0			\$0
Number People Assisted		348 People			348 People
<b>Youth Programs</b>	<b>\$475,000</b>				
	<b>CDBG Funding Allocated</b>				
	<b>CDBG Funding Spent</b>				
	<b>Other Funding Sources Used</b>				
Number People Assisted					

<b>Youth Services</b>	<b>\$125,000</b>	\$8,000=YFS; \$2,400=Big Brothers Big Sisters, \$5,000=Rural America Initiatives(2002)	\$12,000 YFS;	\$15,405=YFS; \$3,760=LSS; \$14,537=Catholic Social Services;\$14,869=YMCA	
	<b>CDBG Funding Allocated</b>	\$10,400	\$12,000	\$48,571	\$70,971
	<b>CDBG Funding Spent</b>	\$11,650	\$12,000	\$10,986	\$34,636
	<b>Other Funding Sources Used</b>	\$0	\$0	\$71,000 Federal; \$115,905 State; \$3,500 Local; \$127,620 Private donations; \$25,332 In Kind; \$21,775 Fees/Interest Income	\$365,132
Number People Assisted		1,451 Youths	275 Youths	1986 Youths	3,712 Youths

**c) *If applicable, explain why progress was not made towards meeting the goals and objectives.***

Agencies granted Community Development Block Grant funds were able to meet or exceed their goals in almost all instances.

Black Hills Area Habitat for Humanity did not expend all of the funds available to them due to the lack of affordable lots available for purchase. They continue to seek lots for purchase and have indicated that they are currently negotiating on a couple of possible purchases. As the only agency developing homes for the very-low income buyer, the City will carry forward their funds into the first quarter of FY 2006 to allow them time to secure additional properties on which to expend their funds. If they are not able to secure property in a timely fashion, the City will reallocate the remaining funds to another project.

Teton Coalition was not able to expend all of their funds in FY 2004 due to staffing shortages and financial instability. They were able to restructure and access additional operating funds by spring of 2005 that allowed them to complete their projects and expend the funds granted.

**2. Describe The Manner In Which The Recipient Would Change Its Program As A Result Of Its Experiences.**

The City of Rapid City endeavors to use the Community Development Block Grant funds it receives to benefit the greatest number of people and meet the most urgent needs, as identified in the Consolidated Plan. Amendments to the Annual Action Plan are made as circumstances change and additional information regarding the needs of the community is received and reviewed. As acquisition costs of property and construction costs have increased, we have encouraged agencies to consider restructuring their programs or alternate how they deliver services so that funds can be leveraged to provide aid to more people. The Rapid City Community Development Corporation was encouraged to modify their housing program from just lot purchase to providing down payment and closing cost assistance, a change that allowed them to place three times more people into homes in 2005. Suggestions were also made to Black Hills Area Habitat for Humanity to consider a shift in their focus from new construction of properties to rehabilitation of existing homes.

The Community Development Division is also starting to focus more time on providing technical assistance to agencies for capacity building and partnering. Several of the most needed housing priorities go unmet because the agencies lack funding and staff technical expertise to pursue them.

### **3. Affirmatively Furthering Fair Housing**

#### ***a) Provide a summary of impediments to fair housing choice.***

The City of Rapid City completed an Analysis of Fair Housing Impediments study in August 2002, and The City conducted public meetings to discuss the report, the conclusions and recommendations and received input and recommendations from interested parties. The Report was submitted to the City Council for their acceptance in August 2002.

The Black Hills Area Homeless Coalition conducted a Housing Needs Assessment in September 2005, with the encouragement and support of the City. The Assessment provided updated information regarding housing issues and impediments to choice for affordable housing. The information was used by the Mayor's Housing Task Force to formulate recommendations to the Council for an amendment to the Consolidated Plan. The Task Force evaluated all of the high priority needs identified in the current Consolidated Plan and the recent findings of the Housing Needs Assessment. They created a prioritized list based on the most urgent needs that incorporates the new findings with the existing plan. The amendment also included additional high priority activities and set specific goal numbers for the activities.

The Housing Task Force, represented by the City's Community Development Specialist, presented the information and recommendations to City Council members at an Information Meeting on April 5, 2006. Council members attending the session requested that the recommendations be brought forward to the full Council for official review, discussion and preliminary approval. The Housing Task Force's recommendations received preliminary approval by the City Council on May 1, 2006. The proposed amendment will be put out for public comment and then considered for final approval by City Council. If approved, its prioritized list will be used when determining funding allocations and technical assistance for the next six (6) years. The Analysis for Fair Housing Impediments and the Housing Needs Assessment identified the following impediments:

1. Low income and wage levels;
2. Lack of affordable housing units for both owner-occupied and rental housing;
3. Lack of affordable apartments for larger households of more than 5 people;
4. Long waiting lists for subsidized housing or Section VIII vouchers;
5. High development costs and fees;
6. Housing discrimination;
7. Lack of affordable housing for the elderly;
8. Neighborhood objections; and
9. Lack of emergency and transitional housing.

**b) *Identify actions taken to overcome effects of impediments identified.***

**1. Low income and wage levels**

Increasing low wages and household incomes is probably the most important, but difficult item for the City to address. The City continually works to attract new industry and businesses to the area that would add better paying jobs and career opportunities. 200 new jobs were realized in Rapid City through business expansion and new business creation in 2005.

Increases in income for individuals is more difficult to achieve since there are so many factors that affect the ability of the individual to participate in the programs that will improve job performance and job skills. Single persons with children can't afford childcare, tuition costs or time away from work to take education classes or job training courses. Some people have learning disabilities, mental illnesses, or addictions that affect their ability to learn or participate in the classes that would increase their skills and knowledge so they can pursue better paying jobs. A felony record, bad credit history or lack of permanent housing can also affect a person's ability to get hired for a job.

The City has and supports job training, financial education, credit counseling, mental health and addiction counseling, and affordable housing programs. The City continues to support the efforts of local non-profit agencies that develop new programs to fill gaps in services and improve the financial stability of our low income people.

**2. Lack of affordable housing units for both owner-occupied and rental housing;**

The City has made good progress in adding new stock of affordable owner-occupied and rental housing and continues to support developers and housing agencies in their efforts to increase the stock of affordable housing.

CDBG funds enabled thirty-one (31) low income households to move into their own home. Nine (9) other CDBG homes are in various stages of construction. Six (6) additional homes for low income home buyers are under construction using other funding sources.

Community Development Block Grant funds were not used in FY 2005 for any affordable apartment projects, however three hundred seventeen (317) new affordable apartments were constructed using other funds, including HOME Funds and Low Income Housing Tax Credits.

Although our housing stock has increased significantly, affordable housing remains an issue. The Housing Needs Assessment showed that the majority of the respondents do not have sufficient income to provide a livable wage and experience a significant gap between income and cost of housing, even the affordable housing. Funding reductions for Section VIII vouchers created a larger number of people on waiting lists for gap assistance. The City is in the process of exploring alternative cost effective ways to bridge the gap for our low income households.

### 3. Lack of affordable apartments for larger households of more than 5 people.

The Housing Needs Assessment identified one hundred forty-nine (149) households living in inadequate apartment or housing space, based on HUD guidelines. Of those households, forty-three (43) are in need of a three bedroom and ninety-seven households need a four (4) bedroom or larger. Nineteen (19) of the families have nine (9) to fifteen (15) people living in the household.

One of the new apartment complexes that constructed affordable housing units in FY 2005 consisted of forty-six (46) three (3) bedroom units and eight (8) four (4) bedroom units.

The City will encourage and work with housing agencies and developers to increase the number of larger subsidized or affordable housing units.

### 4. Long waiting lists for subsidized housing or Section VIII vouchers.

Federal government funding cuts have reduced the number of Section VIII vouchers available in Rapid City. The City is studying new ways to help subsidize apartment construction in order to reduce rental costs to the low income tenants. The City will also work with Pennington County Housing and Redevelopment Commission to create more subsidized housing that targets the high priority needs.



## 5. High development costs and fees

The City supported and granted the use of higher density housing for a 42-unit affordable housing subdivision. The ability to spread the development costs across more units made it possible to offer the units at lower prices for low income homebuyers.

## 6. Housing discrimination

The Mayor's Undoing Racism Task Force brings the City, the police department, landlords and people of the community together to develop awareness and understanding of cultural differences and to forge better relations in the effort to reduce and someday eliminate racial tensions and discrimination.

The community receives information regarding Fair Housing Laws and individual rights through educational programs offered by Dakota Plains Legal Services, Consumer Credit Counseling Service of the Black Hills and the North Dakota/South Dakota Fair Housing Council.

Consumer Credit Counseling Service of the Black Hills provided 17 Predatory Lending educational seminars to businesses and residents of Rapid City that were attended by 417 people.

Dakota Plains Legal Services provides high quality, direct civil legal assistance to low-income residents in matters with their landlords, eviction proceedings and foreclosure actions. They are a private, non-profit community and legal services program and the only one in the area that provides free or sliding scale services to low-income or elderly clients. They serve approximately 1,200 people a year. Dakota Legal Services also provides community education seminars on tenant rights, predatory lending, and other pertinent issues affecting people in the community. In FY 2005 Dakota Legal Services provided 36 education programs to the community on the new Medicare changes, landlord and tenant rights, and living wills and durable powers of attorney. Their classes were attended by 1,008 people.

Fair Housing of the Dakotas conducted a Fair Housing seminar in Rapid City in March, 2005 that was attended by 66 people.

The City also provides Fair Housing booklets to the public on an ongoing basis. Booklets are placed at the information desk in the City Administration Building and

are also available in the Community Development Office. In addition, the City helped sponsor, and participated in, an Affordable Housing Fair that was put on in conjunction with National Homeownership Month on June 11, 2005. Agencies, local businesses, lenders and real estate companies participated by having informational booths that provided a variety of information on homeownership and apartments available in the community. Booklets on Fair Housing and Lead Based Paint Hazards were handed out at the Fair and are given out to all applicants of the City's Neighborhood Restoration Program.

#### 7. Lack of affordable housing for the elderly

No CDBG funds were allocated for construction of apartments for the elderly in FY 2005. However, a 48-unit apartment complex for persons 55 years of age and older was in the predevelopment stage in FY 2005. The apartments are targeted for seniors with incomes below 60% of area median income. It has not been determined yet whether the project will proceed.

#### 8. Neighborhood objections.

The City did not receive any neighborhood objections to the projects that took place using CDBG funds in FY 2005. The City's Community Participation Plan is followed for all projects using CDBG funds and the City encourages input from the community regarding any intended projects. The City believes that education about the upcoming projects is essential for successful integration into the community of all types of housing.

#### 9. Lack of emergency and transitional housing.

There continues to be a shortage of adequate emergency housing and a lack of transitional housing to meet the needs of the homeless population. However, it has become the top housing priority for the Consolidated Plan and progress is being made.

FY 2004 CDBG funds were awarded to the Cornerstone Rescue Mission to acquire a property for an emergency and short term transitional housing shelter for homeless women and children. The home was completed and opened in April 2005. The shelter provides emergency housing for 39 women and children. The residents

receive intensive case management and assistance to ensure a successful transition back to permanent housing.

Predevelopment plans and fund raising began in FY 2005 for a 24-unit apartment building to be used for transitional housing for homeless families with children. Families will be able to remain in the units for up to two (2) years while receiving supportive services and job training, if needed. FY 2006 funds have been allocated to the project along with Vision 2012 funds. HOME funds and Low Income Housing Tax Credits have also been applied for. The Community Development Specialist is working closely with Cornerstone Rescue Mission and the Black Hills Area Homeless Coalition to identify and secure additional funds needed for the project.

#### **4. Describe Other Actions In Strategic Plan Or Action Plan Taken To Address Obstacles To Meeting Underserved Needs.**

The City's Community Development Specialist is working to build partnerships with stakeholder agencies, lenders and the real estate/development community to identify resources and people willing to take leadership rolls in project development for the identified high priority activities. A partnership was developed between the Cornerstone Rescue Mission, Working Against Violence, Inc. and the West River Foundation Development Division to develop a 24-unit apartment building for transitional housing for homeless families with children. The Black Hills Area Homeless Coalition members will also partner in the project by providing "in-kind" supportive services needed for the families to ensure a successful transition to permanent housing.

The City of Rapid City encouraged and supported developers' efforts to access HOME funds and Low-income Housing Tax Credits to construct additional units, as a way to increase the number of affordable units in our community. Three new apartment complexes and rehabilitation projects for two others were awarded Low Income Housing Tax Credits by South Dakota Housing Development Authority. The rental units are located in different areas of the city, providing renters with more choices and the ability to locate closer to their work, schools, church or shopping centers. The City has also provided variances for lot size and Tax Increment Financing for an affordable single-family housing development of 42-units, to help lower the purchase price for low income buyers.

CDBG funds may be used to assist developers with HOME or housing tax credit projects for development of additional affordable units in our community. CDBG funds may be used to help with property acquisition costs or site improvements not directly related to the construction of the dwelling units.

The City allocated \$250,000 from the Vision 2012 fund (a half cent sales tax fund), and \$100,000 each from the FY 2005 and 2006 Community Development Block Grant programs for acquisition of property for a Women's and Children's emergency shelter and a 24-unit transitional housing apartment building.

The City is supporting the efforts of the Economic Development Partnership to develop a technology corridor and attract new businesses to the area that would provide higher paying jobs. Funding was also made available for the construction of a Small Business Incubator.

The City of Rapid City and Pennington County entered into an agreement that allows the County to use a City owned property for a halfway house for substance abuse clients.

Mayor Jim Shaw formed a Housing Task Force in the last quarter of FY 2004 to examine the growing gap in housing affordability in Rapid City and develop a five (5) year plan to address the needs and shortages that are identified by our community. The Housing Task Force met four times over a one year period, once in 2004 and three times in 2005 to discuss homelessness and affordable housing issues, needs, solutions, and possible funding sources for the projects identified. In March, 2006 the Task Force prepared a report for the City Council discussing their findings and recommendations, which was presented at a City Council Informational Meeting. A formal request for an amendment to incorporate the addition of the new high priority activities that have been prioritized according to urgency of need, to the City of Rapid City's Five Year Consolidated Plan was put forward, with Council encouragement. The following are the high priority activities and goals that have been recommended for inclusion in the Consolidated Plan for FY 2003 to FY 2007:

## HOUSING TASK FORCE RECOMMENDATIONS TO CITY COUNCIL

1. Amend the Rapid City Five Year Consolidated Plan to include the new high priority issues and recommended goals as listed below:

### I. Homeless and Special Needs Population - Individuals

Emergency Shelter	Change from Medium to High Priority	Goal 105 units
Transitional Housing	Change from Medium to High Priority	Goal 310 units
Permanent Housing	Add goal	Goal 25 units

### II. Homeless and Special Needs Population – Families with children

Emergency Shelter	Add goal	Goal 75 units
Transitional Housing	Add goal	Goal 24 units
Permanent Housing	Add Assisted Living-Chronically Mentally III	Goal 24 units

### III. Rental Units – Subsidized Apartments

Grants for construction, acquisition or rehab costs – Add goal	Goal 300 units
Low income rentals for single persons – efficiency apartments	Goal 20 units
Low income rentals for single persons – one bedroom apartments	Goal 30 units

### IV, Special Populations - Handicap Accessibility Modifications

Handicap accessibility modifications – Owner occupied homes	Goal 35 units
Handicap accessibility modifications – Rental units	Goal 40 units

### V. Owner Occupied Housing – Rehabilitation

Low Income Home owners and Mobile Home owners	Goal 100 units
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### VI. Home Ownership for Low to Moderate Income People

Acquisition Cost Assistance (<80% of median income)	Goal 250 units
Establishment of Scattered Site Land Trust	Goal 250 units

### VII. Economic Development & Job Creation

Micro Enterprise Loans for low income people	Goal 75 loans
Job Training for low income people	Goal 250 units

2. City consider applying for Revolving Line of Credit from Fannie Mae to be used for loans for housing projects, infrastructure costs, purchase of land/homes for Land Trust program etc.
3. City consider applying for Section 108 funds Line of Credit to be used for establishing a micro enterprise loan fund, land purchase, construction commercial or industrial businesses, public facilities, construction or installation of public utilities, debt service reserve, and for infrastructure loans for economic development or affordable housing projects.
4. Create a Land Trust to maintain affordable housing beyond first owners. Scattered sites and/or property for mixed use subdivision (trust and regular market)

5. Buy property to hold for future development of trust properties and/or market rate affordable housing in the way the school system and hospitals do. Development would be done by local developers and housing organizations – not the City.

## 5. Leveraging Resources

### ***a) Identify progress in obtaining “other” public and private resources to address needs.***

Sub-grantees have been successful in leveraging CDBG funds with grants from foundations, lenders, private donations, and other state and federal grant and loan programs. Tax Increment Financing and Vision 2012 Funds, a half cent sales tax funding pool and general fund subsidies, also provide funds for development. The United Way funds many worthwhile organizations who address the high priority needs of the community’s low income people.

The City continues to support agencies and developers in applying for other Federal, State and public funds. The City is also exploring the possible use of revolving lines of credit offered by Fannie Mae and HUD for housing and economic development projects. The City Attorney, Finance Officer, and Community Development Specialist are researching the terms and requirements of the loans and will provide the information to Council for their review. The City Council will also consider the possibility of creating a land trust to provide availability of affordable housing for low-income people beyond the first homeowner.

In 2005 Pennington County Housing and Redevelopment Commission and Behavior Management Systems, with the support of the Black Hills Area Homeless Coalition and the South Dakota Homeless Consortium, were awarded a Continuum of Care grant for 25 units of permanent housing for dually diagnosed homeless persons.

Two Economic Development Initiative Grants and a TCUP grant were also awarded to agencies in Rapid City.

**b) How Federal resources from HUD leveraged other public and private resources.**

**FY 2005 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS  
LEVERAGED FUNDS**

PROJECT TITLE	AMOUNT REQUESTED	CDBG FUNDS	OTHER FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS	PRIVATE DONATIONS	FEES & INTEREST INCOME	IN KIND	TOTAL FUNDS AVAILABLE FOR ACTIVITY
Black Hills Area Habitat for Humanity	\$ 84,000	\$ 84,000			\$ -	\$ 175,280			\$ 259,280
Rapid City Community Development Corporation	\$ 150,000	\$ 150,000				\$ 288,000		\$ 1,400	\$ 439,400
Rapid City Neighborhood Restoration Program	\$ 95,290	\$ 64,492							\$ 64,492
Canyon Lake Senior Citizens Center	\$ 8,000	\$ 8,000			\$ 14,000			\$ 1,000	\$ 23,000
Rapid City Club for Boys	\$ 49,896	\$ 49,896			\$ 4,000				\$ 53,896
7th Circuit Court - CASA Program	\$ 37,500	\$ 5,000		\$ 18,000	\$ 6,000	\$ 156,042			\$ 185,042
Catholic Social Services	\$ 15,000	\$ 14,537				\$ 31,315		\$ 9,190	\$ 55,042
Lutheran Social Services - Stepping Stones	\$ 3,760	\$ 3,760							\$ 3,760
The Salvation Army	\$ 40,000	\$ 35,779	\$ 4,000			\$ 203,750			\$ 243,529
YMCA - Star Village Youth Program	\$ 15,332	\$ 14,869				\$ 40,850		\$ 16,142	\$ 71,861
Youth & Family Services	\$ 20,668	\$ 15,405	\$ 71,000	\$ 115,905	\$ 3,500	\$ 55,455	\$ 21,775		\$ 283,040
CDBG Program Oversight & Management	\$ 119,133	\$ 119,133							\$ 119,133
<b>TOTAL</b>	<b>\$ 638,579</b>	<b>\$ 564,871</b>	<b>\$ 75,000</b>	<b>\$ 133,905</b>	<b>\$ 27,500</b>	<b>\$ 950,692</b>	<b>\$ 21,775</b>	<b>\$ 27,732</b>	<b>\$ 1,801,475</b>

**c) *How matching requirements were satisfied.***

The City's Community Development Block Grant fund does not require matching funds but does take into consideration the amount of other funds leveraged in a project when making funding decisions.

## **Managing the Process**

### **1. Describe Actions Taken During The Last Year To Ensure Compliance With Program And Comprehensive Planning Requirements.**

The City provided a training class in August 2005 for all persons interested in applying for CDBG funds. The training class went over the application process and document, HUD guidelines for the program, information on what types of projects are eligible for funding, what the designated high priority activities are, and documentation required for the application, disbursements, progress reports and audits. The training provided applicants with information they would need to properly design and set-up their program, and report their progress.

The Community Development Specialist reviewed all applications received for completeness and evaluated them for compliance with CDBG guidelines. All applicants were entered on a spreadsheet that addressed all of the program requirements. The spreadsheet was provided to the Subsidy Committee for use in their evaluation of the applicants.

A second training class was provided to those Sub-grantees who were awarded funding. Training covered the contracts, how to submit draw requests, Davis Bacon requirements, if applicable, progress report requirements, documents for file maintenance (based on the type of project), and monitoring expectations.

The Community Development office maintains a file on every project. Check sheets are used for file set-up, the contract approval process, environmental reviews, Davis Bacon counseling sessions with Sub-grantees and contractors, draw downs and close outs. The check sheets are valuable to staff in making sure that all needed paperwork is received and processed and that files are complete and in compliance with all the appropriate regulations.



Staff conducts site visits to agencies receiving grant funds to tour the facility and learn about all the activities and services provided by the Sub-recipients. Site visits provide an opportunity to see how business is conducted, the numbers of people participating at a given time, staffing for the services provided and the general operations and maintenance involved. Draw down requests are required to have accompanying documentation showing that the funds requested are being used as stated. Staff also performs audits to determine compliance with HUD and City regulations, policies and procedures applicable to the Community Development Block Grant.

## **Citizen Participation**

### **1. Provide A Summary Of Citizen Comments.**

No comments regarding the Fiscal Year 2005 Consolidated Annual Performance Evaluation Report were received during the comment period.

**Rapid City Journal:**

*Please publish this display ad on:  
Thursday, June 6, 2006,  
preferably in the local section.*

*Please confirm receipt of this request.*

**Affidavit of Publication is Required**

**Billing Information:**

*Community Development Division  
300 Sixth St.  
Rapid City, SD 57701*

*Please contact:  
Barbara Garcia or Nadine Bauer,  
394-4181  
[www.barbara.garcia@rcgov.org](mailto:www.barbara.garcia@rcgov.org)  
with any questions.*

*Thanks!*

**PUBLIC NOTICE**

The City of Rapid City has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) 2005 Fiscal Year, from April 1, 2005 to March 31, 2006. This performance report is available for public review and comments through June 21, 2006, at which time the report will be submitted to the Department of Housing and Urban Development. Copies of the report can be obtained from Community Development Division, 300 Sixth Street, Rapid City, SD 57701, by calling (605) 394-4181, or by visiting the City web site at [www.rcgov.org](http://www.rcgov.org).

# Affidavit of Publication

STATE OF SOUTH DAKOTA

County of Pennington

SS.

Patricia K Van Patten, being first duly sworn,  
upon her oath says: That she is now and was at all times hereinafter mentioned,  
an employee of the RAPID CITY JOURNAL COMPANY, a corporation, of  
Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOUR-  
NAL, a legal and daily newspaper printed and published in Rapid City, in said  
County of Pennington, and has full and personal knowledge of all the facts  
herein stated as follows: that said newspaper is and at all of the times herein  
mentioned has been a legal and daily newspaper with a bonafide paid circula-  
tion of at least Two Hundred copies daily, and has been printed and published  
in the English language, at and within an office maintained by the owner and  
publisher thereof, at Rapid City, in said Pennington County, and has been  
admitted to the United States mail under the second class mailing privilege for  
at least one year prior to the publication herein mentioned; that the advertise-  
ment, a printed copy of which, taken from said RAPID CITY JOURNAL, the  
paper in which the same was published, is attached to this sheet and made a part  
of this affidavit, was published in said paper once each week  
for one successive week, the  
first publication thereof being on the sixth day of  
June, 2006, that the fees charged for the  
publication thereof are Forty-seven Dollars  
and four cents, for legal display advertisement.

Patricia K Van Patten

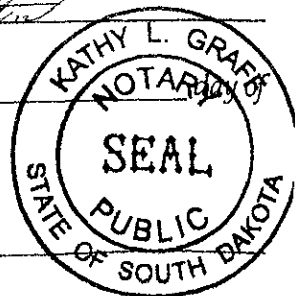
Subscribed and sworn to before me this 6<sup>th</sup>

June, 2006.

Kathy L. Graef

Notary public.

April 29, 2010  
My commission expires



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**Lakota Journal:**

*Please publish this display ad on:  
The week of June 5, 2006  
in the local section.*

*Please confirm receipt of this request.*

**Affidavit of Publication is Required**

**Billing Information:**

*Community Development Division  
300 Sixth St.  
Rapid City, SD 57701*

*Please contact:  
Barbara Garcia or Nadine Bauer,  
394-4181  
[www.barbara.garcia@rcgov.org](mailto:www.barbara.garcia@rcgov.org)  
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*Thanks!*

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# Bulletins

June 2 - 9, 2006

Dakota Lakota Journal

A11

## Caver featured in documentary to speak at Wind Cave



Dr. Louis Hose, seen here, caving in Italy, will present a program at Wind Cave on May 27.

**WIND CAVE NATIONAL PARK, SD** — Dr. Louis Hose, former Director of the National Cave and Karst Research Institute, will present a program about Mexico's Cueva de Villa Iruja Cave of the Lighted House at Wind Cave on May 27.

Dr. Hose will present a short program before introducing an hour long Japanese Broadcasting Corporation (NHK) documentary about the cave which contains extremophiles, microbes living in extreme environments.

Dr. Hose who explored at Wind Cave in the mid 1990s, has thirty years of experience in research, education, exploration and conservation efforts related to caves and karst. The program will begin at 8:30 p.m. on Saturday May 27, at the Elk Mountain Campground Amphitheater located in Wind Cave National Park. Bring a sweater or jacket, as evenings can be cool at the park.

The Cave of the Lighted House was first explored and documented by Dr. Jim Pisarcik, a seasonal park ranger at Wind Cave during a 1986 expedition to Mexico. Inside the cave, they found a dangerous world filled with hydrogen sulfide gas dripping acid with negative pH numbers and a formation he named "snotties" because of their mucus-like resemblance. In solution, sulfur testing revealed potentially lethal levels of hydrogen sulfide gas in the area they explored.

Contact the park at 605/745-4600 for more information on this or other ongoing programs.

Wind Cave National Park News Release  
Release Date 5/16/2006  
For Immediate Release  
Tom Farrell 605 745 1130  
LJH, LAF, LLS, LLS, LLS, LLS

### Public Notice

The City of Rapid City has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) 2005 fiscal year, from April 1, 2005 to March 31, 2006. This performance report is available for public review and comments through June 21, 2006, at which time the report will be submitted to the Department of Housing and Urban Development. Copies of the report can be obtained from Community Development Division, 300 Sixth Street, Rapid City, SD 57701 by calling (605) 394-4181 or by visiting the City web site at [www.rcgov.org](http://www.rcgov.org).

## State Historical Society notes Archaeology and Preservation Month

**PIERRE** — The South Dakota State Historical Society is noting South Dakota Archaeology and Preservation Month in May. This year's theme ties together the centennial of the Antiquities Act and the 40th anniversary of the National Historic Preservation Act.

The Antiquities Act of 1906 authorized presidents and Congress to proclaim historic landmarks, historic and prehistoric structures, and other objects of historic or scientific interest as national monuments. In 1908, Jewel Cave was named a national monument by President Theodore Roosevelt.

To honor this designation, the State Historical Society's State Historic Preservation Office (SHPO) released a colorful poster with historic photos of Jewel Cave National Monument. Posters were distributed to schools, libraries and various historic organizations in South Dakota. Remaining posters are available to the public on a first come, first served basis. To obtain one please contact Cindy Snow at the SHPO at (605) 773-2997 or [Cindy.Snow@state.sd.us](mailto:Cindy.Snow@state.sd.us).

The National Historic Preservation Act of 1966 and its resulting cultural, educational, and economic benefits over the past 40 years have been vital to fostering a preservation ethic across the nation. To commemorate this, the SHPO offered free Section 106 seminars in Rapid City, Pierre and Brookings. Section 106 of the National Historic Preservation Act requires federal agencies to consider the effects of their actions on historic properties. It is a powerful tool that ensures private citizens and state and local governments have a voice in federal decisions that impact historic properties.

Last year for Archaeology & Preservation Month, a statewide online calendar of events was established. This ongoing project can be accessed at [www.sdhistorical.org](http://www.sdhistorical.org). New listings are always welcome. To add an event to the calendar, contact Snow.

The South Dakota State Historical Society is an office of the

Department of Tourism and State Development and strives to help the state meet the goals of the 2010 Initiative by enhancing history as a tool for economic development and cultural tourism. The society is headquartered at the South Dakota Cultural Heritage Center in Pierre. The center houses the society's world-class museum, the archives, and the historic preservation, publishing and administrative/development offices. Call (605) 773-3458 or visit [www.sdhistorical.org](http://www.sdhistorical.org) for more information. The society also has an archaeology office in Rapid City, call (605) 394-1936 for more information.

Please consider using the following release. Thank you.

Jeff Mannenga  
Program Assistant/Media Relations  
South Dakota State Historical Society  
Cultural Heritage Center  
(605) 773-6000

### GET CONNECTED IN NORTH DAKOTA

verizon wireless

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To receive further information about Lifeline and Link Up service and a low-income telephone assistance application, call Verizon Wireless North Dakota Lifeline at 800-775-3252.

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## Oglala Lakota College Summer 2006 Workshops

### EAST WAKPAMINI COLLEGE CENTER

Director: Phil Red Owl

Phone: 288-1814

May 10th 1st Computer Skills Training 10:00-1:00 Steven Potter

May 15th CPR & 1st Aid Training 10:00-3:00 Denise Jara Nelson

May 16th at USGS CTR Riverboat Cruise 10:00-3:00 In-Office

June 5th Tanana & Buffalo Hunt and 10:00-1:00 F. Yellow Horse

June 10th Ledges & 1st Aid Redwood 10:00-1:00 F. Yellow Horse

June 15th Setting Up a Tipi & History 10:00-1:00 Vernita Snyder

June 17th Ongoing & Progression Workshop 10:00-1:00 Vernita Snyder

June 18th Traditional Dress Making 10:00-1:00 Vernita Snyder

June 19th Basic Computer for Beginners 10:00-1:00 Anne Lange

June 20th Computers for Solitary Users 10:00-1:00 Anne Lange

EAGLE NESI COLLEGE CENTER

Director: Georgia Rooks

Phone: 462-6243

May 18th Reading/Quilting 1:00-4:00 Leona Shaw

May 19th Reading/Quilting 1:00-4:00 Leona Shaw

May 21st Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 22nd Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 23rd Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 24th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 25th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 26th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 27th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 28th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 29th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 30th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

May 31st Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 1st Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 2nd Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 3rd Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 4th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 5th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 6th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 7th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 8th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 9th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 10th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 11th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 12th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 13th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 14th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 15th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 16th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 17th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

June 18th Basic Computer Training 9:00-12:00/1:00-3:00 S. White Thunder

### PIPIA HAKA COLLEGE CENTER

Director: Leslie Mesteth

Phone: 455-2450

May 21st Computer Literacy Training 10:00-1:00 Steven Potter

May 22nd Creative Writing 9:00-1:00 Anne Lee

May 23rd Tanning Buffalo & Deer Hides 9:00-1:00 C. Conner Kitting

May 24th Health & Diabetes Check 10:00-1:00 Kelle Cook

May 25th Traditional Food/Tipi 10:00-1:00 Kelle Cook

May 26th Role of the Lakota Man 10:00-1:00 Steven Dabbs

May 27th Lakota Music & Dance 10:00-1:00 George Apple

May 28th Resume Writing 10:00-1:00 Angie Sun

May 29th Lakota Star Knowledge 10:00-1:00 Leola One Feather

WOUNDED KNEE COLLEGE CENTER

Director: Karen White Butterfly

Phone: 867-3332

May 21st Computer Literacy Internet Use 9:00-12:00 Steven Potter

May 22nd Computer Literacy Word Processing 9:00-12:00 Steven Potter

May 23rd Music Making 9:00-12:00 Frances Lee

May 24th Music Making 9:00-12:00 Frances Lee

May 25th Music Making 9:00-12:00 Frances Lee

May 26th Music Making 9:00-12:00 Frances Lee

May 27th Music Making 9:00-12:00 Frances Lee

May 28th Music Making 9:00-12:00 Frances Lee

May 29th Music Making 9:00-12:00 Frances Lee

May 30th Music Making 9:00-12:00 Frances Lee

May 31st Music Making 9:00-12:00 Frances Lee

June 1st Music Making 9:00-12:00 Frances Lee

June 2nd Music Making 9:00-12:00 Frances Lee

June 3rd Music Making 9:00-12:00 Frances Lee

June 4th Music Making 9:00-12:00 Frances Lee

June 5th Music Making 9:00-12:00 Frances Lee

June 6th Music Making 9:00-12:00 Frances Lee

June 7th Music Making 9:00-12:00 Frances Lee

June 8th Music Making 9:00-12:00 Frances Lee

June 9th Music Making 9:00-12:00 Frances Lee

June 10th Music Making 9:00-12:00 Frances Lee

June 11th Music Making 9:00-12:00 Frances Lee

June 12th Music Making 9:00-12:00 Frances Lee

June 13th Music Making 9:00-12:00 Frances Lee

June 14th Music Making 9:00-12:00 Frances Lee

June 15th Music Making 9:00-12:00 Frances Lee

June 16th Music Making 9:00-12:00 Frances Lee

June 17th Music Making 9:00-12:00 Frances Lee

June 18th Music Making 9:00-12:00 Frances Lee

June 19th Music Making 9:00-12:00 Frances Lee

June 20th Music Making 9:00-12:00 Frances Lee

June 21st Music Making 9:00-12:00 Frances Lee

June 22nd Music Making 9:00-12:00 Frances Lee

### LACREEK COLLEGE CENTER

Director: Pearl Cotter

Phone: 685-6407

May 10th Gun School Seminar 1:00-4:00 John Johnson

May 15th Basic Computer Skills 9:00-12:00/1:00-3:00 White Thunder

May 21st CPR 9:00-1:00 Tony Delany

May 23rd Health & First Aid 1:00-4:00 Tony Delany

May 25th Women Making 10:00-1:00 D. Lane Wolf

May 27th Reading Lab 10:00-1:00 Tony Delany

May 29th Writing Lab 10:00-1:00 Tony Delany

PASS CREEK COLLEGE CENTER

Director: Lenora Hudson (Acting)

Phone: 455-2757

May 22nd Two Assembly 10:00-12:00 Janice Shiffert

May 24th Traditional Storytelling & Songs 9:00-12:00/1:00-4:00 Tikala Cited

May 25th Reading Lab (Ladies & Gents) 9:00-12:00/1:00-4:00 P. Wirt Dabney

May 26th Basic Computer Training 9:00-12:00/1:00-4:00 S. White Thunder

May 27th Basic Computer Training 9:00-12:00/1:00-4:00 S. White Thunder

May 28th Diabetes Prevention & Screening (Ladies) 9:00-12:00/1:00-4:00 DNT Diabetes Prog

June 1st Quilt Making 9:00-12:00/1:00-4:00 Mary Jo Red Bear

June 7th Diabetes Prevention & Screening (Ladies) 9:00-12:00/1:00-4:00 DNT Diabetes Prog

OGLALA COLLEGE CENTER

Director: Donna Red Ear Horse

Phone: 867-5780

May 22nd Basic Computer Skills 9:00-12:00/1:00-4:00 W. Yellow Horse

May 23rd Reading Lab (Ladies & Gents) 9:00-12:00/1:00-4:00 W. Yellow Horse

May 24th Cutting and Sewing Baby Moccasins 1:00-4:00 W. Yellow Horse

May 25th Library at Reading 9:00-1:00 W. Yellow Horse

May 26th Library at Reading 9:00-1:00 W. Yellow Horse

May 27th Library at Reading 9:00-1:00 W. Yellow Horse

May 28th Library at Reading 9:00-1:00 W. Yellow Horse

May 29th Library at Reading 9:00-1:00 W. Yellow Horse

May 30th Library at Reading 9:00-1:00 W. Yellow Horse

May 31st Library at Reading 9:00-1:00 W. Yellow Horse

June 1st Library at Reading 9:00-1:00 W. Yellow Horse

June 2nd Library at Reading 9:00-1:00 W. Yellow Horse

June 3rd Library at Reading 9:00-1:00 W. Yellow Horse

June 4th Library at Reading 9:00-1:00 W. Yellow Horse

June 5th Library at Reading 9:00-1:00 W. Yellow Horse

June 6th Library at Reading 9:00-1:00 W. Yellow Horse

June 7th Library at Reading 9:00-1:00 W. Yellow Horse

June 8th Library at Reading 9:00-1:00 W. Yellow Horse

June 9th Library at Reading 9:00-1:00 W. Yellow Horse

June 10th Library at Reading 9:00-1:00 W. Yellow Horse

June 11th Library at Reading 9:00-1:00 W. Yellow Horse

June 12th Library at Reading 9:00-1:00 W. Yellow Horse

June 13th Library at Reading 9:00-1:00 W. Yellow Horse

June 14th Library at Reading 9:00-1:00 W. Yellow Horse



**2. Identify The Federal Funds Made Available For Furthering The Objectives Of The Consolidated Plan. For Each Formula Grant Program, Identify The Total Amount Of Funds Available, (Including Estimated Program Income), The Total Amount Of Funds Committed During The Reporting Period, The Total Amount Expended During The Reporting Period, And The Geographic Distribution And Location Of Expenditures.**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

APRIL 1, 2005 THROUGH MARCH 31, 2006

Funds Carried Forward from FY 2004		<u>619,353.78</u>
Entitlement Grant Received for FY 2005		<u>564,871.00</u>
Program Income Earned in FY 2005		
Program Income	10,046.36	
Revolving Loan Income	<u>8,389.76</u>	<u>18,436.12</u>
Funds Returned		
Teton Coalition	<u>10,000.00</u>	<u>10,000.00</u>
Funds carried forward not previously reported (Revolving Loan/Program Inc)		<u>24,667.68</u>
Total Funds Available For FY 2005		<u>1,237,338.58</u>
Total Expenditures for FY 2005		<u>709,221.29</u>
<b>FUNDS REMAINING AT END OF FY 2005 AND CARRIED FORWARD TO FY 2006</b>		<b><u>528,117.29</u></b>

\*\*\*\*\*

**SUB-RECIPIENT PROGRAM INCOME HELD BY SUB-RECIPIENTS**

Teton Coalition	11,900.35
Rapid City Community Development Corporation	0.00
<b>TOTAL PROGRAM INCOME FUNDS HELD BY SUB-RECIPIENTS</b>	<b><u>11,900.35</u></b>

**TOTAL FUNDS CARRIED FORWARD FROM FY 2004**

B-2002-MC-46-0002		
Administration	27,795.44	
Housing Activity		
City Rehabilitation Program	285.68	
Rapid City Community Development Corp	<u>56,958.67</u>	<u>85,039.79</u>
B-2003-MC-46-0002		
Administration	32,074.02	
Housing Activity		
Black Hills Area Habitat for Humanity	6,232.76	
Rapid City Rehabilitation Escrow	<u>70,000.00</u>	<u>108,306.78</u>
B-2004-MC-46-0002		
Administration	124,800.00	
Housing Activity		
Black Hills Area Habitat for Humanity	28,716.00	
Rapid City Rehabilitation Escrow	42,000.00	
Teton Coalition	24,339.75	
Rapid City Community Development Corp.	90,000.00	
Public Facilities & Improvements		
Behavior Management Systems	33,792.31	
Rapid City Club for Boys	8,233.00	
Public Services		
Salvation Army	1,699.02	
Dakota Plains Legal Service	0.50	
Youth & Family Services	2,000.00	
Court Appointed Special Advocates	1,962.00	
Contingency	13,757.00	
Western Resources for Disabled	<u>24,336.46</u>	<u>395,636.04</u>
Independence		
FY 2004 Entitlement Funds Carried Forward To FY 2005		<u>588,982.61</u>
Cash On Hand Carried Forward To FY 2005		<u>14,595.00</u>
Unobligated Funds Carried Forward from Previous Years		<u>15,776.17</u>
<b>TOTAL FUNDS CARRIED FORWARD TO FY 2005</b>		<b><u>619,353.78</u></b>



# **FUNDS EXPENDED IN FY 2005**

B-2002-MC-46-0002			
Housing Activity			
RC Community Dev. Corp.	56,958.67		<u>56,958.67</u>
B-2003-MC-46-0002			
Administration	32,874.02		
Housing Activity			
Habitat for Humanity	4,300.00		
Rehabilitation Escrow Program (Entitlement)	29,132.25		
Rehabilitation Escrow Program (Program Inc)	<u>41,525.37</u>		<u>107,831.64</u>
B-2004-MC-46-0002			
Administration	88,921.88		
Housing Activity			
Rapid City Community Development Corp.	90,000.00		
Teton Coalition	24,339.75		
Rehabilitation Escrow Program (Program Inc)	14,233.24		
Public Facilities & Improvements			
Behavior Management Systems	33,792.31		
Rapid City Club for Boys	8,223.00		
Public Service			
Court Appointed Special Advocates	1,962.00		
Salvation Army	1,699.02		
Western Resources for dis-ABLED Ind.	24,336.46		
Youth & Family Services (Counseling)	<u>2,000.00</u>		<u>289,507.66</u>
B-2005-MC-46-0002			
Housing Activity			
Rapid City Community Development Corp.	122,104.39		
Public Facilities & Improvements			
Canyon Lake Senior Citizens Center	8,000.00		
Rapid City Club for Boys	49,896.00		
Public Services			
Catholic Social Services	12,650.00		
Court Appointed Special Advocates	5,000.00		
Lutheran Social Services	574.03		
Salvation Army	31,788.27		
YMCA	12,073.13		
Youth & Family Services (Counseling)	<u>12,837.50</u>		<u>254,923.32</u>
<b>TOTAL ENTITLEMENT EXPENDITURES IN FY 2005</b>			<b><u>\$709,221.29</u></b>

**FUNDS CARRIED FORWARD FOR PROJECTS COMMITTED AND UNDERWAY FOR  
COMPLETION IN FISCAL YEAR 2006**

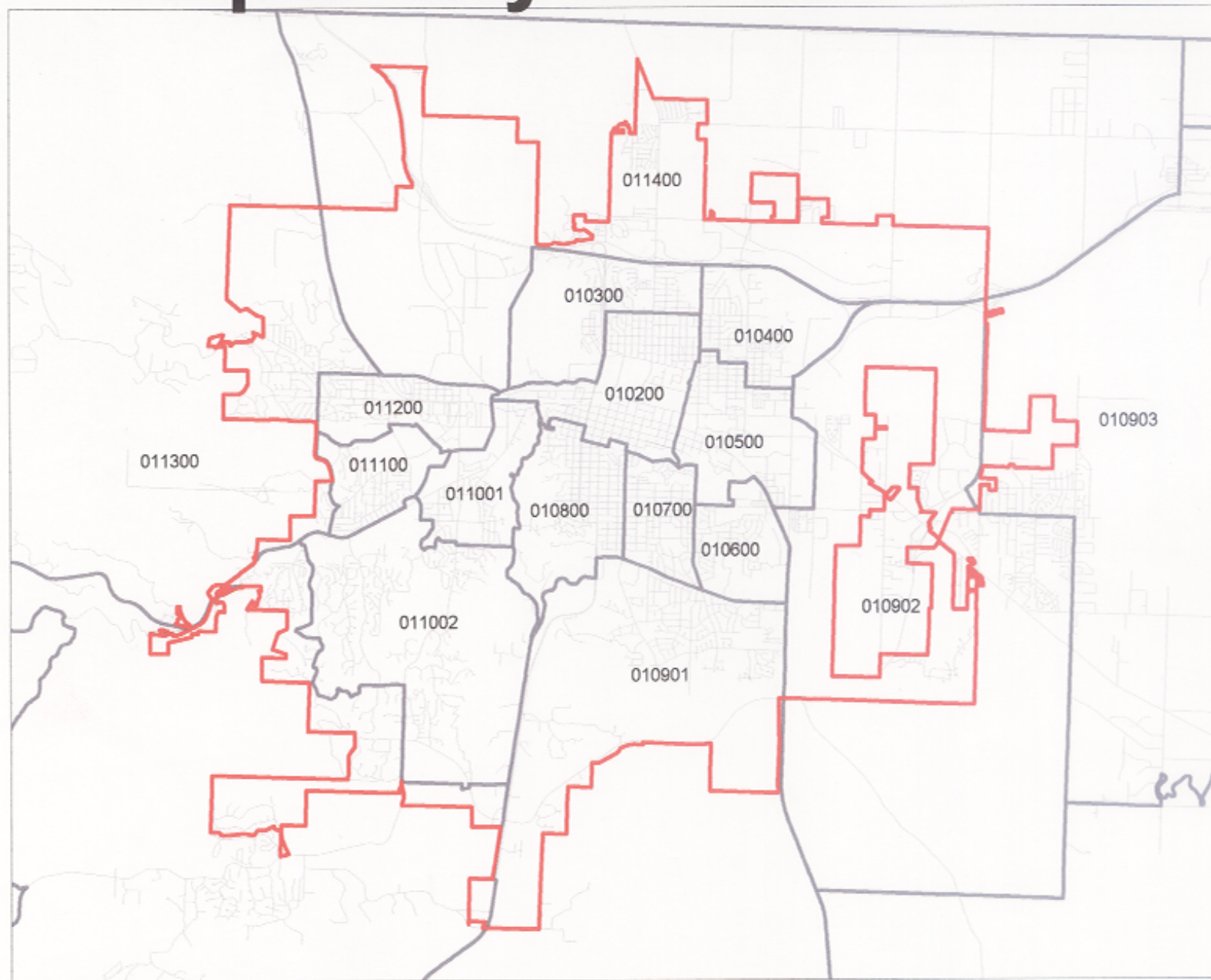
B-2003-MC-46-0002		
Housing Activities		
Habitat for Humanity	1,932.76	
Rehabilitation Escrow Program	<u>40,867.75</u>	<u>42,800.51</u>
B-2004-MC-46-0002		
Administration	41,308.44	
Housing Activity		
Habitat for Humanity	28,716.00	
Rehabilitation Escrow Program	42,000.00	
Public Services		
Dakota Plains Legal Service	.50	
Rapid City Club for Boys	10.00	
Contingency Funds (reallocated to FY 06 project)	<u>13,757.00</u>	<u>125,791.94</u>
B-2005-MC-46-0002		
Administration	119,133.00	
Housing Activity		
Habitat for Humanity	84,000.00	
Rehabilitation Escrow	64,492.00	
Rapid City Community Development Corp.	27,895.61	
Public Services		
Catholic Social Services	1,887.00	
Lutheran Social Services	3,185.97	
Salvation Army	3,990.73	
YMCA	2,795.87	
Youth & Family Services (Counseling)	<u>2,567.50</u>	<u>309,947.68</u>
TOTAL GRANT PROJECTS CARRIED FORWARD		<u>478,540.13</u>
UNOBLIGATED PROGRAM INCOME/ENTITLEMENT FUNDS		<u>10,811.37</u>
REVOLVING LOAN INCOME REMAINING		<u>34,557.69</u>
CASH ON HAND		<u>4,208.10</u>
 <b>TOTAL FUNDS CARRIED FORWARD TO FY 2006</b>		 <b><u>\$528,117.29</u></b>

**SUB-RECIPIENT PROGRAM INCOME  
RECEIVED DURING PROGRAM YEAR 2005**

Sub-recipient Program Income is income earned from projects completed using Community Development Block Grant Funds. Program income may be retained by the sub-recipient, with the approval of the City, to provide additional services for projects as originally granted. Program income funds must be reported to the City at the time of receipt and disbursement.

Teton Coalition			
Sub-recipient Program Income Received	37,900.00		
Sub-recipient Program Income Disbursed	<u>25,996.65</u>		
Balance Remaining			<u>11,900.35</u>
Rapid City Community Development Corp.			
Sub-recipient Program Income Received	10,000.00		
Sub-recipient Program Income Disbursed	<u>10,000.00</u>		
Balance Remaining			<u>0.00</u>
<b>BALANCE OF TOTAL SUB-RECIPIENT PROGRAM INCOME FUNDS REMAINING</b>			<b><u>11,900.35</u></b>

# Rapid City Census Tracts

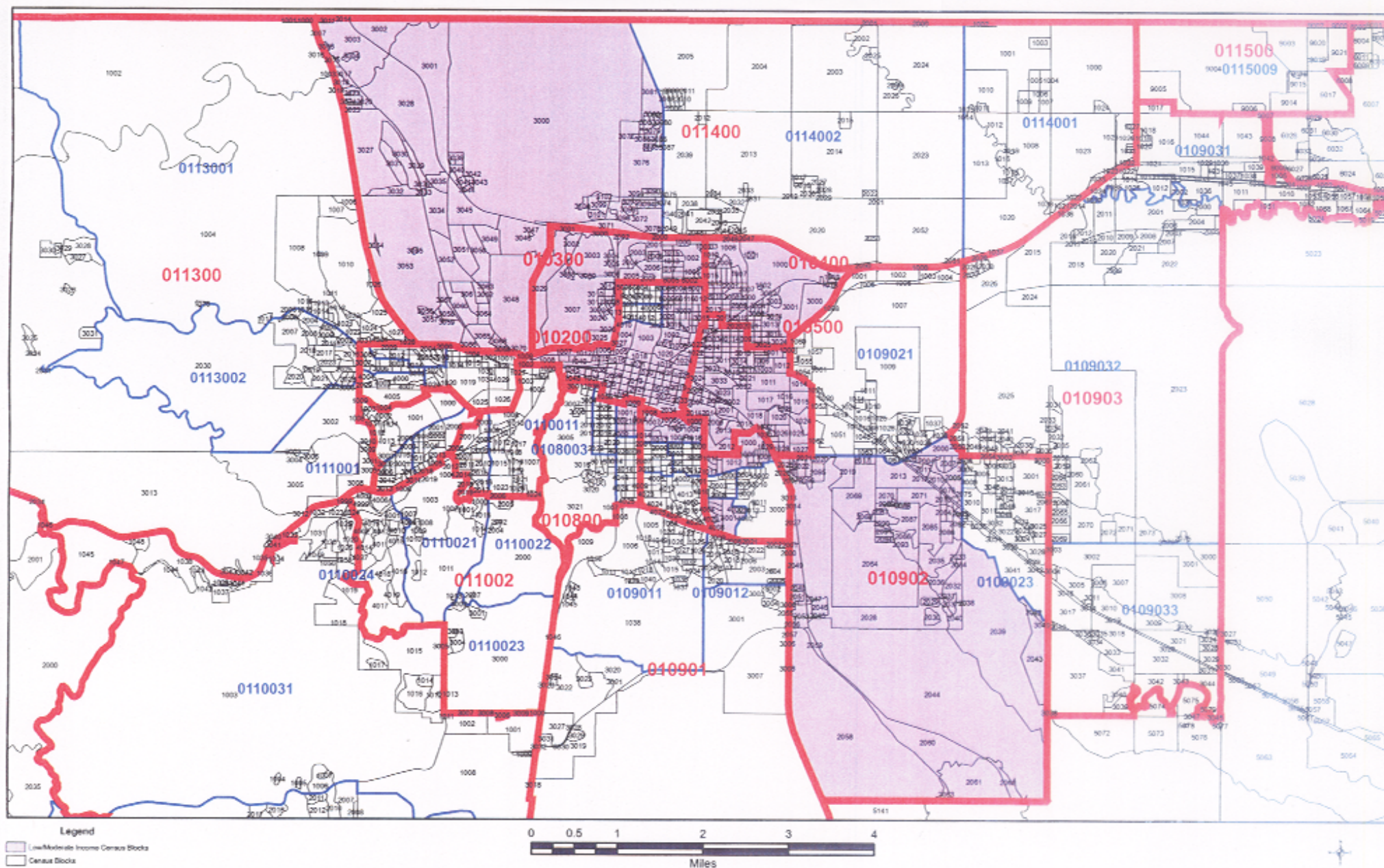


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Rapid City City Limits  
2000 Census Tracts  
Rcprrds



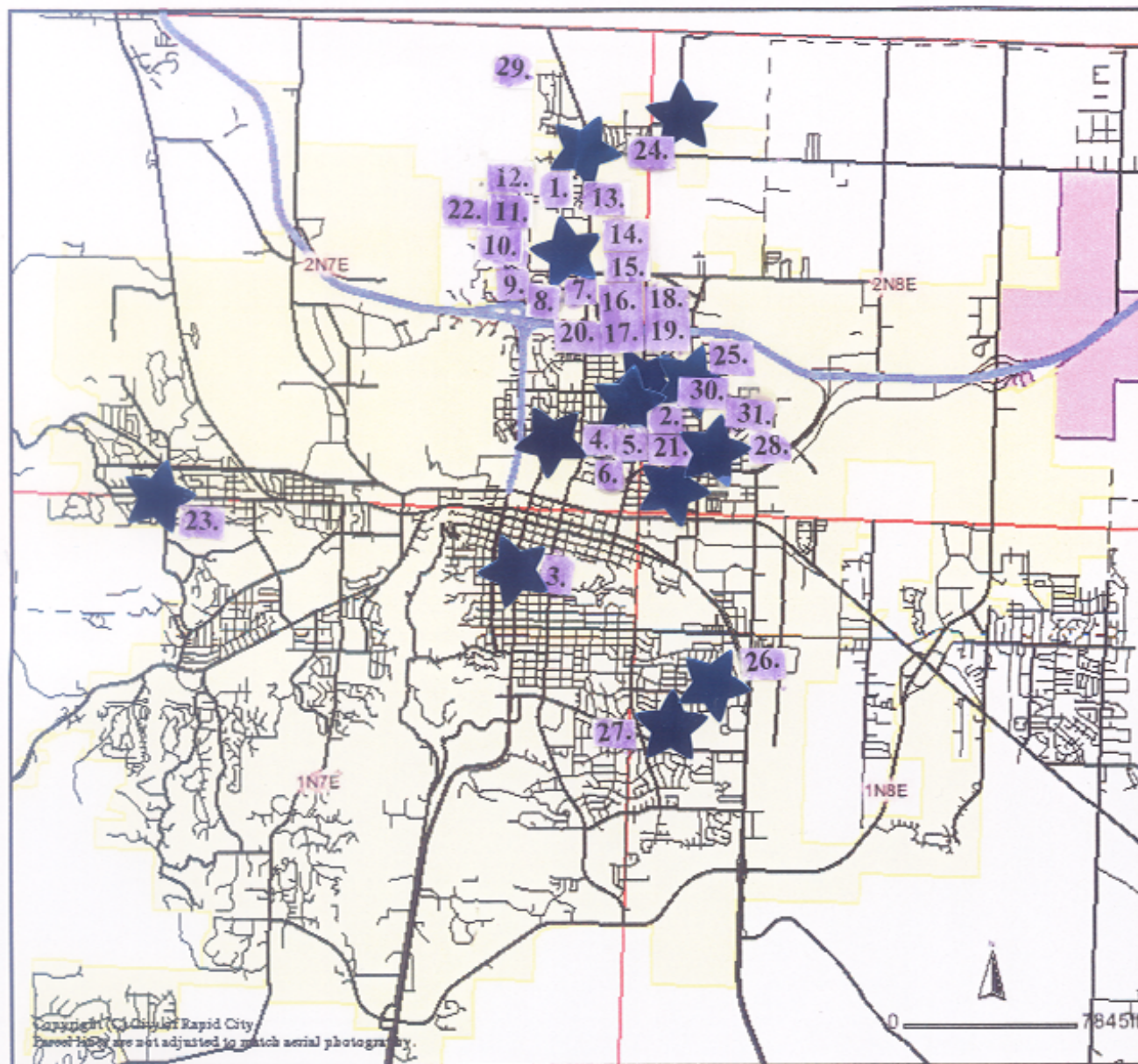


### Low/Moderate Income Census Blocks





## AFFORDABLE HOUSING - 2005 CDBG



## BLACK HILLS AREA HABITAT FOR HUMANITY

1. 603 Sitting Bull Street
2. 1018 N. Maple
3. 441 St. Cloud Street
4. 812 Wood Avenue
5. 814 Wood Avenue
6. 635 Halley Avenue

## TETON COALITION

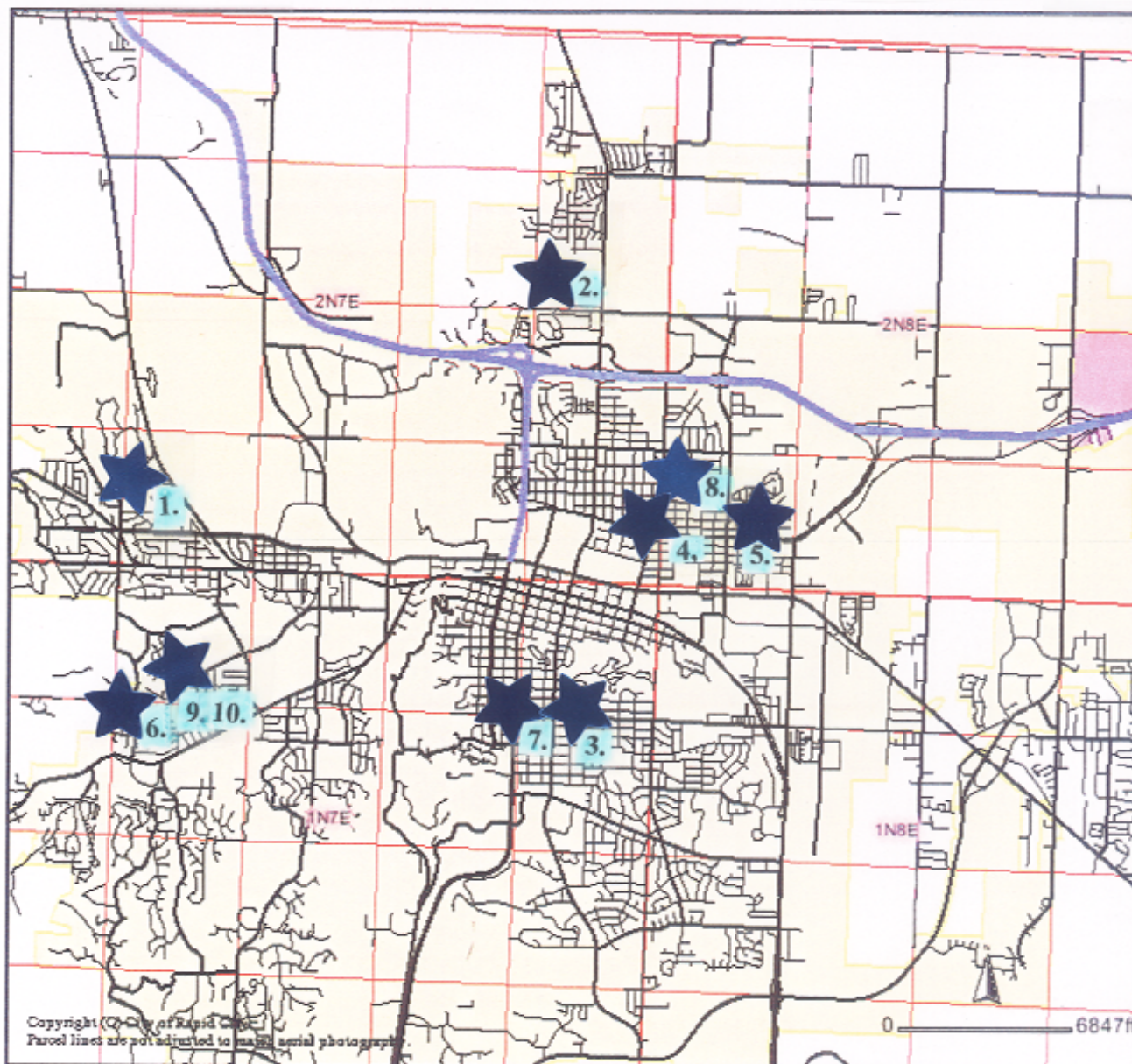
7. 524 Crazy Horse Street
8. 532 Crazy Horse Street
9. 512 Sitting Bull Street
10. 516 Sitting Bull Street

## RCCDC

11. 504 Sitting Bull Street
12. 508 Sitting Bull Street
13. 511 Sitting Bull Street
14. 512 Sitting Bull Street
15. 515 Sitting Bull Street
16. 531 Sitting Bull Street
17. 524 Crazy Horse Street
18. 532 Crazy Horse Street
19. 708 Crazy Horse Street
20. 711 Crazy Horse Street
21. 610 Haines Avenue
22. 2710 Red Cloud Street
23. 325 S. Canyon Street 7B
24. 4011 Cowboy Court
25. 1309 Greenbriar Street
26. 916 E. Tallent Street
27. 317 E. Indiana Street
28. 205 E. Monroe Street
29. Lot 1 Block 4/Auburn Hills
30. 111 E. Van Buren Street
31. 217 Doolittle Street



# RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM -2005



## Neighborhood Restoration Program

1. 201 N. Platt Street
2. 612 Mall Drive
3. 2103 Wisconsin Avenue
4. 210 E. New York Street
5. 721 E. Chicago Street Lot 48
6. 3921 Minnekahta Street
7. 2009 5<sup>th</sup> Street
8. 210 E. Madison Street
9. 3704 Cottonwood Street
10. 2102 4<sup>th</sup> Avenue



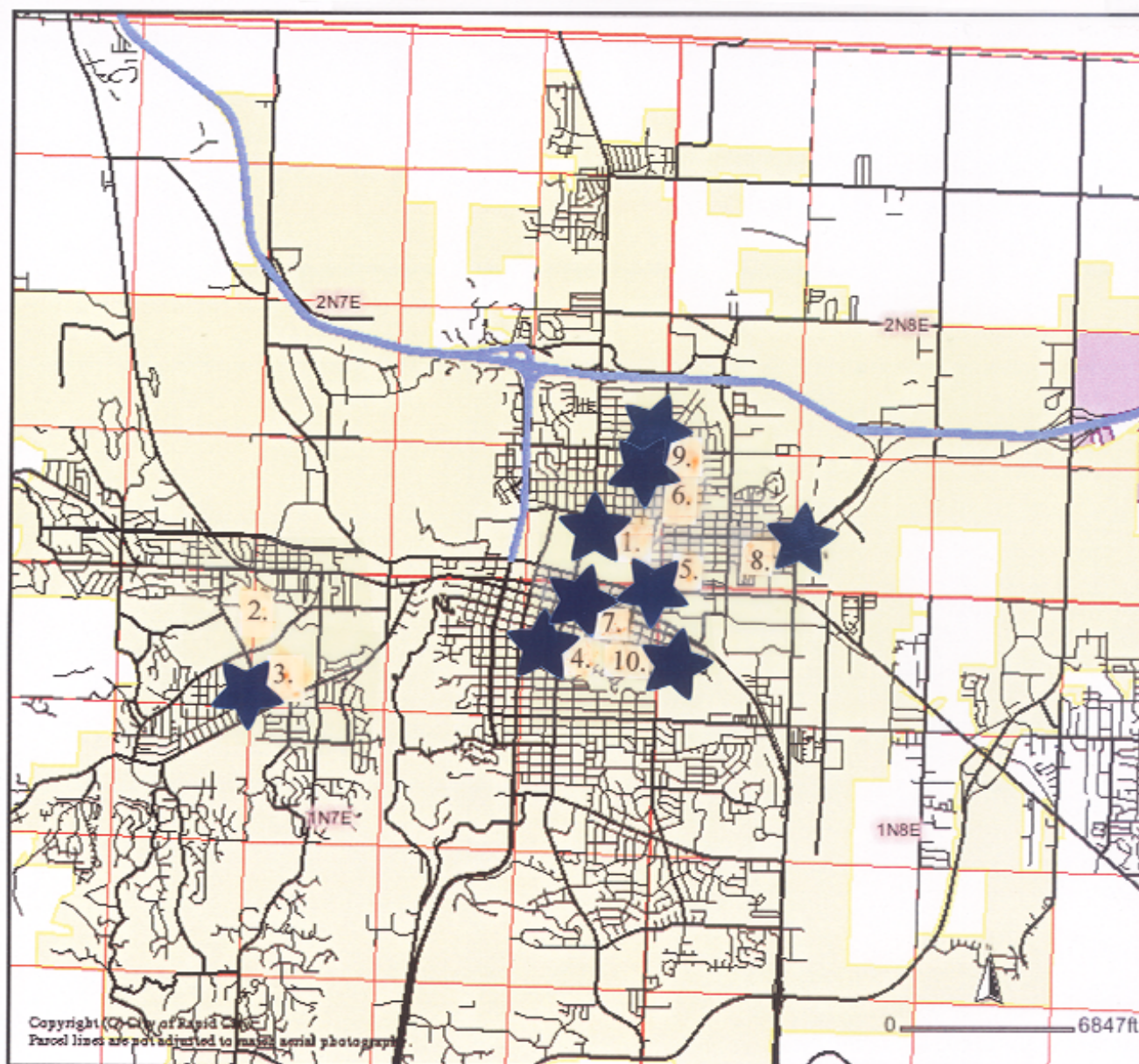
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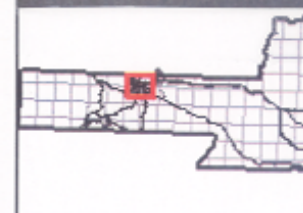


## PUBLIC SERVICES – 2005 CDBG



## PUBLIC SERVICES – 2005 CDBG

1. Rapid City Club for Boys  
320 N. 4<sup>th</sup> Street
2. Canyon Lake Senior Citizens Center  
2900 Canyon Lake Drive
3. CASA  
2650 Jackson Boulevard
4. Catholic Social Services  
918 5<sup>th</sup> Street
5. Lutheran Social Services  
Stepping Stones  
22 E. New York Street
6. Black Hills Area Habitat for Humanity  
611 Herman Street
7. Rapid City Community Development  
Corporation - 111 St. Joseph Street
8. Salvation Army  
405 N. Cherry Avenue
9. Youth and Family Services  
202 E. Adams Street
10. YMCA – Star Village Youth Program  
27 Signal Drive



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## **Institutional Structure**

### **1. Describe Actions Taken During The Last Year To Overcome Gaps In Institutional Structures And Enhance Coordination.**

The City of Rapid City supports the development of public, private, non-profit and for-profit organizations that provide needed support and services to the residents of the community.

The Rapid City Community Development Division provides technical support to agencies and organizations that are interested in utilizing Community Development Block Grant funds and works to create partnerships for addressing needed services among agencies, and to avoid duplication of services, when possible. The Community Development Specialist also serves as an advisor to the boards of the South Dakota Homeless Consortium, the Black Hills Region Homeless Coalition, the Rapid City Community Development Corporation and the United Way Day of Caring and Sharing, providing guidance and technical advice for projects they wish to undertake.

Non-profit agencies, social services, health care providers, public institutions, and private industries are all instrumental in formulating and carrying out the Consolidated Five Year Plan and the Annual Action Plan. Services provided by their organizations help to stabilize families, teach life skills needed to retain, maintain and sustain their home life and housing, provide financial assistance to prevent homelessness, provide counseling, financial literacy and homebuyers education to provide households with the support needed to be successful tenants and homeowners. Funding is provided to organizations to carry out those activities identified as priorities in meeting the needs of the community.

The Rapid City Community Development Division serves as the lead agency in defining housing needs within the community. Non-profit organizations interested in developing housing, bankers interested in working with developers, direct service providing agencies dealing with clients needing affordable housing, and the general public desiring information on services available all contact the Community Development Division for assistance and guidance on how to achieve their goals. All of the contact information received assists the City in staying informed about what is being proposed for affordable housing development in Rapid City. Contact with South Dakota Housing Development Authority regarding applications assists the City in knowing the number of units being constructed and alerts the City to any development issues that might be

occurring in certain neighborhoods – such as over concentration of multifamily housing units.

The Rapid City Community Development Division also works closely with the non-profit organizations in the community, which allows the City to stay abreast of all needs of low-income residents, not just housing. The Staff continues to reach out to the community through the Chamber of Commerce, neighborhood organizations and service clubs, non-profit agencies and local developers so that gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished, in addition to sharing the success stories of the assistance provided by the community.

The Rapid City Weed and Seed program is a federally funded program that works with neighborhood associations, neighborhood watch groups, residents, business owners and local social services to provide information and support for neighborhood revitalization in North Rapid. The Weed and Seed Program has worked with business owners and the police department to increase safety along Rapid Creek and in the North Rapid area. They have also worked with local business owners to combat vandalism, disorderly conduct and to implement beautification programs for their designated business areas. The Community Development Specialist has spoken at various Weed and Seed meetings about the programs available in the community to assist their members in the revitalization efforts.

## **Monitoring**

### **1. Describe How And The Frequency With Which You Monitored Your Activities.**

Monitoring is done in four different ways:

1. Site visits to view activities;
2. Evaluation of draw request documentation;
3. Monthly/Quarterly reporting of accomplishments and progress.
4. Site visits for file audits.

Agencies were required to turn in monthly or quarterly reports, depending on the type of activity they were conducting. Reports were reviewed and clarifications requested, as needed.

Our goal for FY 2005 was to do an on-site monitoring of every Sub-grantee quarterly, however, the full time staffing of the Administrative Secretary position was

delayed until August of the year. The staffing shortage, needed training and grant program deadlines limited our ability to implement that plan. On site monitoring visits are being accomplished in the first quarter of fiscal year 2006.

Monitoring was concentrated on agencies that showed financial instability, new staffing in key positions, or incomplete documentation. Review of their financial records and/or files was accomplished.

Draw down requests are required to be accompanied by supporting documentation and are reviewed for accuracy, completeness, and contractor documentation, usually on a monthly basis.

Site visits were accomplished for six (6) of the agencies, and two (2) file audits were accomplished.

## **2. Describe The Results Of Your Monitoring Including Any Improvements.**

Monitoring showed one agency experiencing staffing and financial instability. Funds were frozen and the Community Development Specialist, with the assistance of the City Attorney's office, provided the agency with requirements for showing financial and staffing ability to continue with the activity. Staff also worked with the agency to make sure that their funding was used correctly. The agency reported that they had received program income and were instructed on how to properly deposit the funds and reuse them. The agency was able to recover from the financial difficulties, hire and train new staff, show proper handling of the program income and complete their housing activity.

Monitoring of another agency showed the need for more detailed documentation itemizing the different housing services provided and financial statements that identified activity by each grant year. The change has made it easier for the agency to understand the flow of funds and it is easier for the City to reconcile their draws in the HUD Integrated Disbursement and Information System for the correct reporting grant and year.

Another agency's documentation was not complete for draw requests and those draws were not processed until adequate, complete documentation was received.

In order to improve our ability to monitor accomplishments, and have more accurate, reliable numbers, we will require all FY 2006 Sub-grantees to file monthly

reports, and eliminate quarterly reporting except for construction projects, which will be allowed to report quarterly until work actually begins on the projects, at which time monthly reports, with their draw requests, will be required. Monthly reports arrive in a more timely fashion, as they can be prepared with the agency's other monthly reports. Quarterly reports require the agency to go back and find the information for the previous two months, and we find that delays their report and leads to more inaccuracy in the numbers. We will also require monthly draw submittals, where appropriate, to facilitate timely use of funds.

### **3. SELF EVALUATION**

#### ***a) Describe the effect programs have in solving neighborhood and community problems.***

The YMCA's Star Village Outreach Program provided much needed activities for children of low-income families in a somewhat isolated neighborhood near the downtown area. Star Village Apartments sit at the top of a hill just above the downtown area. The YMCA, with the support and approval of Barker & Little Rental Management Company, started an after school and summer program for the children, as well as providing transportation to other activities offered at their main facility. The program has helped to build pride in the children for their neighborhood and reduce vandalism in that area.

Funding for public services that provided counseling, crisis hotline volunteers, emergency funds for rent and utility payments and youth services help to stabilize families and reduce the need for police intervention.

The Teton Coalition's development of new housing in the Dakota Subdivision has had a positive effect on the neighborhood. New and old residents alike take pride in their homes and have been working on beautifying the area through landscaping and clean up efforts.

Habitat for Humanity has acquired in-fill lots throughout the City. They have cleared and cleaned up vacant lots and constructed new, modest homes for low income people. In-fill development helps to eliminate the inappropriate gathering places of teens, gangs, or illegal activities.

#### ***b) Describe progress in meeting priority needs and specific objectives and helping make community's vision of the future a reality.***

The City is making excellent progress in meeting the high priority needs identified in the Consolidate Plan. In several important areas we have exceeded the original goals. The City still has work to do in meeting the needs of the homeless for transitional housing and permanent supportive housing for those with severe, persistent mental illness, or felony records. However, as a result of the Housing Needs Assessment and the Housing Task Force's prioritized list of recommendations, the City is providing more technical support to agencies and seeking additional funding sources with which to accomplish the goals.

**c) *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.***

We have exceeded our five year goals for construction of new, affordable rentals and single family homes for homeownership. The City also provided rehabilitation loans for owner-occupied homes of low income persons who could not access funds from any other source. The rehabilitation brought several homes out of substandard condition and into standard condition. Federal and state funds are being used to rehabilitate and update three affordable housing apartment complexes and construct four other apartment complexes that will provide housing affordable for people with incomes below 60% of median income. Pennington County Housing and Redevelopment Commission demolished and will rebuild two substandard apartment buildings to provide 10 new, modern rental units for low income households. Beautification efforts are underway in the North Rapid and Dakota Subdivision areas with the supportive efforts of the Weed and Seed Program and the Teton Coalition. **(See Five Year Consolidated Plan Goals and Achievements Chart, Pages 22-32)**

**d) *Indicate any activities falling behind schedule.***

Entering FY 2005 the Rapid City Community Development Corporation had not utilized all of their allocations from FY 2002 or FY 2004 (\$146,958), due to a shortage of affordable residential lots on which to build new homes for low income families. However, they made a change to their program that allowed them to provide down payment and closing cost assistance to low income homebuyers. This opened the use of funds up to existing homes as well as new ones and they have now expended all but \$27,895 of their funds through FY 2005. The remaining funds are already allocated to

two buyers who are waiting for completion of their homes so that they can close on the homes.

Black Hills Area Habitat carried forward into FY 2005 \$34,000 from allocations received in FY's 2002, 2003, and 2004, and received an additional \$84,000 from the FY 2005 grant. They still have a balance of \$114,648 remaining at the close of FY 2005. There is a shortage of affordable lots and very few in-fill lots left in Rapid City. They have an inventory of lots on which to build homes right now, but lack the funds to purchase the building materials to start them. Habitat for Humanity is the only entity presently able to provide homes to the lowest income level homeowner, who is the hardest to place in homes, so the City will continue to work with Habitat to fill this need. However, if Habitat is not able to identify other lots to purchase, and show the financial ability to proceed with construction on the lots within a reasonable time frame, the City may choose to reallocate those funds to another project that can expend the funds in a more timely fashion.

The City Neighborhood Restoration Program has \$118,513.18 left at the close of FY 2005. No funds are being allocated to the program from the FY 2006 Entitlement. Staffing shortage for half of FY 2005 affected the number of rehabilitation projects that could be conducted. It is anticipated that all of the funds will be drawn down in FY 2006 since the staffing issue has been resolved. In addition, staff will partner with housing organizations and the Weed and Seed program to identify homeowners in need of home repairs as part of a North Rapid revitalization effort.

***e) Describe how activities and strategies made an impact on identified needs.***

Agency activities have done well in addressing many of the high priority needs of the community with the use of CDBG funds. The activities are providing assistance to help people through their initial hardship, in the case of unexpected circumstances that impact them in an adverse way financially. The Salvation Army's rent and utility payment assistance is preventing evictions or possible homelessness for many low-income families.

The housing programs funded are providing homebuyer education and financial literacy courses to the prospective buyers to better prepare them for the home buyer process and to avoid predatory sales and lending practices. The housing programs also

offer budget, credit and pre-qualification counseling to help buyers be more financially prepared for the costs of homeownership as well as the unexpected financial hurdles that life puts before them.

**f) *Identify indicators that would best describe the results.***

The City of RapidCity and the members of the Black Hills Region Homeless Coalition conducted a Housing Needs Assessment in September 2005. The results of the study were compiled and published in January 2006. This study was designed to establish the base line information needed to show the results achieved from the activities provided by the programs and agencies utilizing Community Development Block Grant funds, as well as other federal, state and private funds. Prior to this assessment, the City had no specific numbers on which to base results or with which to determine the priority of projects or level of need.

Going forward the City will use the assessment numbers in determining whether projects are effectively addressing the issues.

Likely indicators that would be used include:

- 1) Reductions in homeless numbers, spousal abuse, crime, and people requesting assistance for food and utility bills.
- 2) Increases in incomes and education levels.
- 3) Reduction in the number of people at risk of becoming homeless. (Threatened with eviction within past 30 days; received 72 hour notice for failure to pay; spending more than 1/3 of their income on housing.)
- 4) Reduction in number of people living “doubled-up” with family and friends.
- 5) Reduction in juvenile recidivism, delinquency and crime.
- 6) Fewer uses of the emergency room for non-emergency health care.

**g) *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.***

The main barrier to fulfilling the strategies and overall vision of the City is lack of funding. Funding sources of all types and categories have decreased over the past three years leaving agencies short of funds for operations, causing reductions in staffing at a time when needs for services are increasing due to rising consumer costs for utilities, gasoline and housing. Funding to cover services is also down. Some of the highest priority issues, such as addiction, mental illness, and homelessness, require

additional trained staff, supportive housing, and supportive services in order to address the needs. These types of problems typically do not attract public donations or support.

A lack of livable wage jobs and high housing costs in the area are major contributors to the homeless problem, family tensions, and crime. Incomes are not sufficient to cover the cost of a basic two bedroom apartment. It now takes 2.1 minimum wage jobs in South Dakota to afford the basic affordable two bedroom apartment with an average rent of \$650.00 per month. The housing assessment showed that 63% of the respondents make less than \$1,000 per month. Rapid City does not have a shortage of affordable apartments. It has a shortage of gap assistance in the form of Section VIII vouchers or subsidy for those who can only afford \$150 per month, or less, in rent at 30% of their gross income.

***h) Identify whether major goals are on target and discuss reasons for those that are not on target.***

The majority of the high priority goals are on target or have been exceeded. The projects that have not been addressed are primarily those that concern transitional or permanent housing with supportive services. These are high cost projects that require management by agencies that can provide the supportive services and cover the operations costs in addition to the other services they already provide. In addition to the lack of funding, a lack of technical knowledge and staffing has kept agencies that acknowledge the need from being in a position to initiate and carry out the projects.

***i) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.***

The City will support efforts of the agencies willing to take on the more difficult projects with technical support and assistance in accessing funding for the projects. The City also continues to promote partnerships between agencies as a way of achieving projects that are too big or costly for any one agency to carry out.

The City has initiated an amendment to the Consolidated Plan to set specific goals and priorities for projects that will meet the most urgent un-addressed needs.



## **Lead-Based Paint**

### **1. Describe Actions Taken During The Last Year To Evaluate And Reduce Lead-Based Paint Hazards.**

Lead based paint regulations continue to be difficult to advance in Rapid City. The City conducted extensive outreach to contractors in an effort to have a number of contractors complete the certification training in Lead Safe Work Practices in 2005 that was sponsored by the City. To encourage participation, the Community Development Specialist met with the City Inspections and Contractor Licensing Supervisor to certify the class for continuing education credits. In the past the turn out of independent contractors attending the training was dismal. Two classes scheduled to be held in late 2003 and early 2004 in the South Dakota area were cancelled due to low pre-registration response. However, with the continuing education credits the training offered in 2005 was well attended with 27 participants. Although the class received very favorable reviews by the contractors who attended, the City has found that contractors are not interested in working on units where lead tests show high levels of lead paint due to work practices required in order to pass a clearance inspection. The construction activity in the Rapid City community continues to be very strong and the building trade community has had plenty of work on new construction homes, without having to deal with Federal requirements on lead paint. As a result rehabilitation projects that involve lead based paint abatement must be denied due to cost and lack of qualified contractors willing to do the work. Over 50% of Rapid City housing was built prior to 1978, and there are now three (3) certified lead contractors working in the community. A visual assessment of deteriorated paint surfaces is conducted by an Independent Home Inspector to determine the scope of work needed or required on a home. Any home failing the visual assessment must have lead based paint tests performed prior to any work being scheduled. The City contracts with Western South Dakota Community Action's certified lead inspectors to do the lead assessments on homes in the Neighborhood Restoration Program and other City administered and reviewed projects requiring them. However, the City program has limited funds for rehabilitation costs, which, in many cases, will not cover the cost of the abatement, should it be required. The City will continue to work to increase the number of contractors certified to work on lead paint projects.

## HOUSING

### Housing Needs

#### **1. Describe Actions taken during the last year to foster and maintain affordable housing.**

In FY 2005 the City funded three housing agencies, each serving a different financial level of buyers: Habitat for Humanity (incomes less than 50% of median income), the Teton Coalition (incomes less than 80% of median income), and the Rapid City Housing Coalition (incomes less than 80% of median income). The City provided a rehabilitation program for owner-occupied low-income households who are unable to access loans through traditional lenders for repairs and handicap accessibility modifications. All of the programs offer loans, rather than grants, ensuring that the funds will one day be recovered for reissue to another low-income family.

The Housing Task Force has recommended the establishment of a land trust to maintain affordability of homes and apartments beyond the first owner. The Council will consider the recommendation and seek public input on the matter in FY 2006.

### Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

The City has made excellent progress on creating housing affordable for people under 60% of median income. However without gap assistance or subsidies, the very low- and extremely-low income people will still be unable to maintain a home.

<b>CONSOLIDATED PLAN PROJECTS</b>	<b>COMPLETED 2003 - 2005</b>	<b>2006 PROJECTED</b>	<b>GOAL</b>	<b>BALANCE</b>
<b>Home Ownership - Acquisition</b>				
In Rapid City	92	15	20 homes	+87
In Rapid Valley	20	13	No goal	+33
<b>Home Ownership - Acquisition Rehabilitation</b>	0	20	None stated	+20
<b>Owner Occupied Rehabilitation</b>	32	14	60 homes	-14
<b>Affordable Rental Units - New Construction</b>			100 units	
Small related <30% med income	15		30	-15
Small related <60% med income	252		10	+242
Large related <30% med income	0		15	-15
Large related <60% med income	91		5	+86
Elderly <30% med income	0		25	-25
Elderly <60% med income	0		2	+2
Other/Special <30% med income	0		8	-8
Other/Special <60% med income	51		5	+46
Other/Special <80% med income	57		0	+57
<b>Affordable Rental Units - Rehabilitation</b>		240	None stated	
<b>Homeless Housing</b>				
Permanent Housing with supportive services for dually diagnosed	25		None stated	+25
Emergency Shelter - domestic violence	11		None stated	+11
Emergency Shelter - women & children	39		None stated	+39
Transitional Housing - families w/children		24	None stated	

The worst-case housing needs are transitional housing units for singles and families, additional emergency shelter beds and one-bedroom and efficiency apartments.

Additional housing for the disabled has not been identified in Rapid City as a high or even medium priority need. However, accessibility and disability accessibility modifications for rental units and ramps for homes have been identified as a high

priority. The City will seek funding for low interest loan programs for landlords willing to make modifications to the home to allow handicap accessibility for tenants. The City rehabilitation program may be used for owner-occupied home with-in the corporate limits, providing the owner has not previously used the program.

## **Public Housing Strategy**

### **1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Public Housing is administered by Pennington County Housing and Redevelopment Commission. They continuously perform upgrade renovations to the units in their inventory and pursue additional properties on which to develop new housing as funding allows.

Two five unit apartment buildings that were declared substandard due to foundation problems have been demolished and will be rebuilt to provide upgraded subsidized apartments to low income families.

Pennington County Housing and Redevelopment Commission offers resident initiatives for Section VIII clients who qualify and would like to pursue home ownership under the Section VIII program.

## **Barriers to Affordable Housing**

### **1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

The City funded housing agencies that provided down payment and closing cost assistance, deferred loans for the purchase price of a lot for construction of single family homes, and acquisition costs for homes to be rehabilitated for sale to low income homebuyers. Assistance per household ranged from \$2,500 to \$40,000, depending on the program being used and the income of the household.

Informative seminars were held on Predatory Lending, tenant rights, fair housing regulations, home buying and financial literacy.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

***The City of Rapid City does not receive any HOME or ADDI funds.***

## HOMELESS

### Homeless Needs

#### 1. Identify actions taken to address needs of homeless persons.

The City did not fund any housing projects with CDBG funds in FY 2005 for homeless shelters or transitional housing projects. A Housing Needs Assessment conducted in September of 2005 requested input from the homeless and low-income populations using social services in Rapid City on the gaps in services and housing. The information was used in determining new high priorities for the CDBG program and services that should be funded.

#### 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

As a result of the survey, a 24-unit transitional housing project will be funded in FY 2006 for homeless families with children. Cornerstone Rescue Mission will be the agency taking on the project and will provide supportive services through partnerships with other agencies in town.

#### 3. Identify new Federal resources obtained from Homeless SuperNOFA.

No new Federal resources were obtained from the FY 2005 Homeless Super NOFA.

### Specific Homeless Prevention Elements

#### 1. Identify actions taken to prevent homelessness.

The Salvation Army started a four month transitional housing program to help with rent payments for four months to help families establish permanent housing. They continue to provide emergency rental and housing payment assistance to help people avoid eviction or home foreclosures as well as utility payment or reconnection fees.

The City will continue to work with the community and non-profit agencies in FY 2006 to develop a new realistic plan to prevent and eliminate homelessness.

### Emergency Shelter Grants (ESG)

***The City of Rapid City does not receive any Emergency Shelter Grant Funds.***

## COMMUNITY DEVELOPMENT

### Community Development

#### **1. Assessment of Relationship of CDBG Funds to Goals and Objectives**

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

The City primarily awards funds to agencies proposing activities that meet one of the high priority needs and where 100% of the funding will benefit low income people or households. Consideration is also given to the cost per person or household of the service provided.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

See Goals and Accomplishments Chart

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

98% of the people receiving services provided by CDBG funds were low-income.

#### **2. Changes in Program Objectives**

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

The City will amend the Consolidated Plan to include additional high priority needs and add specific goals to the project.

#### **3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The City works with all non-profit agencies, developers, the school administration, other City departments, local businesses, and the people of the

community to pull together partnerships to achieve the goals of the Consolidated Plan.

*(See Leveraged Funds sheet above.)*

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

The City's policy is to provide certifications to all projects that meet one of the high priority items identified in the Consolidated Plan.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Projects meeting many of the categories identified as high priorities in the Consolidated Plan were funded.

**4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.**

*All CDBG funds were used for activities meeting a National Objective.*

- b. Indicate how did not comply with overall benefit certification.**

*All activities meet with the overall benefit certification.*

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

Acquisitions were only funded that were sales by owners on non-rental properties. No relocation was involved.

No projects were funded that involved demolition of occupied property.

No rehab will be done on a home that will require relocation of the occupants due to funding constraints.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

No activities were undertaken that involved occupied property, other than owner occupied home sales.

- c. **Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

No activities were conducted.

6. **Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

No funds were used for economic development activities in FY 2005.

7. **Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**  
a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

All activities use income verification to qualify clients for participation in the CDBG funded projects.

8. **Program income received**

- a. **Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

PROGRAM INCOME RECEIVED IN FY 2005			
Source of Program Income	Amount Received	Not Included in Cap	Totals
Reimbursement of Expenses			
Refund of overpayment of Rapid City Journal Ad		\$ 55.08	
Environmental Review - Children's Care Center		\$ 2,500.00	
Environmental Review - Ogalala Lakota College		\$ 2,500.00	
		<u>\$ 5,055.08</u>	<u>\$ 5,055.08</u>
Repayment of Landslide Loans	\$ 2,719.56		
Urban Renewal Project - Operations of Acquired Property	\$ 2,271.72		
Repayment of Principal and Interest - Revolving Loan City Neighborhood Restoration Loan Program	<u>\$ 8,389.76</u> <u>\$ 13,381.04</u>		<u>\$ 13,381.04</u>
Total Program Income Received			<u>\$ 18,436.12</u>



**b. Detail the amount repaid on each float-funded activity.**

*There were no float funded activities.*

**c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

N/A

**d. Detail the amount of income received from the sale of property by parcel.**

*There were no sales of property.*

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

**a. The activity name and number as shown in IDIS;**

N/A

**b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**

N/A

**c. The amount returned to line-of-credit or program account; and**

N/A

**d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

N/A

**10. Loans and other receivables**

**a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

N/A

**b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

The City did not provide any loans in FY 05 other than those that are part of the City's Neighborhood Restoration Loan Program for low-income owner occupied homes.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

N/A

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

N/A

- e. Provide a List of the parcels of property owned by the grantee or its sub-recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

There are no properties that have not already been sold.

#### **11. Lump sum agreements**

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

There have been no lump sum agreements.

#### **12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.

No housing rehabilitation projects were funded in FY 2005.

- b. Provide the total CDBG funds involved in the program.

N/A

- c. Detail other public and private funds involved in the project.

N/A

#### **13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

#### **14. Assessment of Relationship of CDBG Funds to Goals and Objectives**

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

CDBG funds are primarily awarded to high priority projects and agencies that use 100% of the CDBG funds they are awarded to assist low-income persons in all three categories, with special targeting for the extremely low-income person.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

40% of the households helped with housing funds were extremely low income.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Ninety-seven (97%) percent of the people receiving assistance from CDBG funded services are low-to-moderate income

### **Antipoverty Strategy**

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The City of Rapid City has aggressively been pursuing new businesses and economic development opportunities that would diversify our economic base and provide livable wage jobs in our community. A new business is opening a call center that will employ 450 people.

The City, in conjunction with the surrounding communities formed a “Save Ellsworth Air Force Base” task force to fight the closure of the air base. The task force was successful and preserved hundreds of jobs that would have been lost with the closure of the base.

Career Learning Center works with all the non-profit agencies to identify clients who wish to improve their work skills or change careers in order to improve their earning ability. They provide classes and assistance in job placement.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Supportive housing for non-homeless special needs persons has not been determined to be a priority need in Rapid City at this time. The needs are being met by the current service providers.

### Specific HOPWA Objectives

*The City of Rapid City does not receive any HOPWA funds.*

## OTHER NARRATIVE

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 1

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

MATRIX CODE:

REG CITATION:

NATIONAL OBJ:

DESCRIPTION:

FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 4,094,300.00  
FUNDED AMOUNT: 4,094,300.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,094,300.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.

TOTAL: 0

0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 2

PGM YEAR: 1996

PROJECT: 0001 - LAND ACQUISITION FOR AFFORDABLE HOUSING

ACTIVITY: 57 - RC HOUSING COALITION-SITE ACQUISITION

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

STATUS: COMPLETED 07-13-05

LOCATION:

SCATTERED SITES

2040 WEST MAIN

RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE FOR SITE ACQUISITION FOR DEVELOPMENT OF SINGLE  
BY LOW/MOD INCOME RESIDENTS.

FAMILY HOMEOWNERSHIP

FINANCING:

INITIAL FUNDING DATE: 04-01-96

ACTIVITY ESTIMATE: 60,000.00

FUNDED AMOUNT: 60,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 60,000.00

DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC

WHITE: 2 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 2 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 4 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 4

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 4

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

1996 10 - HOUSING UNITS 4 10 - HOUSING UNITS 3

1997 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

1998 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

1999 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

2000 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

2001 10 - HOUSING UNITS 0 10 - HOUSING UNITS 1

2002 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

2003 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

2004 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

2005 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0

TOTAL: 4 4

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 3

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSEOUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0016 - PUBLIC FACILITIES/ROOSEVELT PARK  
ACTIVITY: 62 - PUBLIC FACILITIES/ROOSEVELT PARK IMP. MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 11-03-05

LOCATION:

EAST OMAHA STREET  
300 6TH STREET  
RAPID CITY,SD 57701

DESCRIPTION:

PROVIDE IMPROVEMENTS TO A PUBLIC PARK WHICH WILL CONSIST OF UNDERGROUND  
IRRIGATION SYSTEM AND INSTALLATION OF A PLAY- GROUND STRUCTURE.

FINANCING:

INITIAL FUNDING DATE: 04-01-96  
ACTIVITY ESTIMATE: 90,000.00  
FUNDED AMOUNT: 90,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 90,000.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	2
1997	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 4

2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		2
CENSUS TRACT PERCENT LOW / MOD:	61.70			

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSE OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996

PROJECT: 0004 - PUBLIC FACILITIES/HORACE MANN PARK

ACTIVITY: 65 - PUBLIC FACILITIES-PARK IMP/HORACE MANN MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 11-03-05

LOCATION:

ANAMOSA AND EXPLORER  
300 6TH STREET  
RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE FOR THE INSTALLATION OF A PUBLIC RESTROOM AT THIS PARK.

FINANCING:

INITIAL FUNDING DATE: 04-01-96  
ACTIVITY ESTIMATE: 45,000.00  
FUNDED AMOUNT: 45,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 45,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	4
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		4

CENSUS TRACT PERCENT LOW / MOD: 52.40

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1996  
PROJECT: 0018 - OYATE CENTER, INC.  
ACTIVITY: 69 - OYATE CENTER  
STATUS: COMPLETED 11-03-05  
LOCATION:  
2430 GNUGNUSKA  
P.O. BOX 7013  
RAPID CITY, SD 57701

MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

PROVIDE FURNISHINGS AND UTILITIES FOR A COMMUNITY CENTER THAT SERVES A LOW  
INCOME NEIGHBORHOOD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-96	0	0
ACTIVITY ESTIMATE:	4,444.05	0	0
FUNDED AMOUNT:	4,444.05	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,444.05	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 6

TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1997	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: PROGRAM REPORTING ERROR PREVENTED PROGRAM CLOSE OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 7

PGM YEAR: 1996  
PROJECT: 0009 - SALVATION ARMY  
ACTIVITY: 71 - SALVATION ARMY-SOCIAL SERVICES PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 07-13-05

LOCATION: 30 MAIN STREET  
RAPID CITY, SD 57701  
DESCRIPTION:  
PROVIDE FUNDS TO ASSIST PERSONS WITH EVICTION NOTICES TO PAY RENT AND PAST DUE UTILITIES; ADDITIONALLY RENT AND SECURITY DEPOSITS FOR HOMELESS PERSONS GOING INTO PERM. HSG.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-96	WHITE:	37	0
ACTIVITY ESTIMATE:	4,874.50	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	4,874.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	29	0
DRAWN THRU PGM YR:	4,874.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	1	1
		TOTAL:	67	1

NUMBER OF PERSONS ASSISTED: TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 67

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 67

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 26

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1996	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	67
	1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	TOTAL:		40		67

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 8

PGM YEAR: 1997  
PROJECT: 0004 - OYATE CENTER  
ACTIVITY: 83 - CONSTRUCT PLAYGROUND/OYATE CENTER  
STATUS: COMPLETED 11-03-05

MATRIX CODE: 03F  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMA

LOCATION: 2430 GNUGNUSKA  
RAPID CITY,SD 57701

DESCRIPTION: PROVIDE FUNDS TO PURCHASE MATERIALS TO CONSTRUCT A PLAY- GROUND ADJOINING THE  
COMMUNITY CENTER. LABOR WILL BE PRO- VIDED BY VOLUNTEERS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-97	WHITE:	25	0
ACTIVITY ESTIMATE:	14,183.66	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	14,183.66	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	159	0
DRAWN THRU PGM YR:	14,183.66	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	3	0
		HISPANIC:	0	0
		TOTAL:	190	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	3
TOT LOW:	187
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	190
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	60.00			

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSING OUT PROGRAM

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 9

PGM YEAR: 1997  
PROJECT: 0018 - PUBLIC FACILITIES/PARK IMPROVEMENTS  
ACTIVITY: 97 - PUBLIC FACILITIES/PARK IMPROVEMENTS  
STATUS: COMPLETED 11-03-05

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: THREE DIFFERENT PARKS  
HORACE MANN-CT103; LEGION PARK CT 103;  
ROOSEVELT PARK BALLFIELDS CT 104  
RAPID CITY, SD 57701

DESCRIPTION: PROVIDE IMPROVEMENTS IN THE FORM OF IRRIGATION SYSTEMS; PLAYGROUND  
EQUIPMENT; PICNIC SHELTER REHABILITATION; RENOVATION OF BLEACHERS AND  
FENCING.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-97	WHITE:	0	0
ACTIVITY ESTIMATE:	82,209.45	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	82,209.45	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	82,209.45	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 53.62

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 10

PGM YEAR: 1999  
PROJECT: 0006 - SALVATION ARMY  
ACTIVITY: 122 - SALVATION ARMY-HOMELESS ASSISTANCE MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 07-13-05

LOCATION:	DESCRIPTION:
30 MAIN STREET	FUNDS USED TO PAY PAST DUE RENTS; FIRST MONTHS RENT AND RENTAL DEPOSITS AS A
RAPID CITY, SD 57701	ONE TIME BENEFIT TO PREVENT HOMELESSNESOR TO HOUSE HOMELESS PERSONS.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 04-01-99	WHITE: 39 0
ACTIVITY ESTIMATE: 30,000.00	BLACK/AFRICAN AMERICAN: 5 0
FUNDED AMOUNT: 30,000.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 46 0
DRAWN THRU PGM YR: 30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 58	OTHER MULTI-RACIAL: 0 0
TOT LOW: 28	ASIAN/PACIFIC ISLANDER: 0 0
TOT MOD: 6	HISPANIC: 2 2
TOT NON LOW MOD: 0	TOTAL: 92 2
TOTAL: 92	
PERCENT LOW / MOD: 100.00	
TOTAL FEMALE HEADED: 45	

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	92
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		92

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 11

LOCATION:	DESCRIPTION:	
SCATTERED SITES	GRANTS AND LOANS PROVIDED TO INCOME QUALIFIED HOMEOWNERS	NEEDING ASSISTANCE
300 6TH STREET	TO MAKE REPAIRS TO THEIR DWELLING UNITS.	
RAPID CITY, SD 57701		

TOTAL FEMALE HEADED: 3

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	10 - HOUSING UNITS	9	10 - HOUSING UNITS	9
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		9		

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 12

PGM YEAR: 1999  
PROJECT: 0015 - CANYON LAKE SENIOR CENTER  
ACTIVITY: 131 - ELEVATOR/CANYON LAKE SENIOR CITIZEN CTR. MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 2900 CANYON LAKE DRIVE  
2900 CANYON LAKE DRIVE  
RAPID CITY, SD 57701

DESCRIPTION:  
SUBRECIPIENT PROPOSES TO INSTALL A LIFT OR ELECTRIC ELEVATOR TO PROVIDE ACCESS TO  
THE SECOND FLOOR OF THE VIKING HALL ADDITION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	1,697	0
ACTIVITY ESTIMATE:	30,000.00	3	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOTAL		2	0
TOTAL MOD:		1,707	5
TOTAL NON LOW MOD:		0	5
TOTAL:		1,707	5
PERCENT LOW / MOD:		100.00	
TOTAL FEMALE HEADED:		0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSE OUT

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 13

PGM YEAR: 1999  
PROJECT: 0016 - MINNELUZAHAN SENIOR CENTER  
ACTIVITY: 132 - MINNELUZAHAN SENIOR CENTER EXPANSION MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 11-03-05

LOCATION: 314 NORTH 4TH STREET  
314 NORTH 4TH STREET  
RAPID CITY, SD 57701  
DESCRIPTION: CITY OWNED FACILITY SEEKING EXPANSION OF SENIOR CENTER TO SERVE MORE MEMBERS.  
THIS YEAR WILL BE DESIGN OF THE ADD'N.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	1,507	0
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	13	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	TOTAL 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
TOT LOW:	1,534	ASIAN/PACIFIC ISLANDER:	6	0
TOT MOD:	0	HISPANIC:	5	5
TOT NON LOW MOD:	0	TOTAL:	1,534	5
TOTAL:	1,534			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 14

PGM YEAR: 1999  
PROJECT: 0017 - RAPID CITY PARKS & RECREATION-ROOSEVELT POND  
ACTIVITY: 133 - ROOSEVELT PARK POND/WALKWAY IMPROVEMENT MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 11-03-05

LOCATION: ROOSEVELT PARK/E.ST. LOUIS AND HERMAN  
300 6TH STREET  
RAPID CITY,SD 57701  
DESCRIPTION: PROJECT CONSISTS OF DREDGING WATER FEATURE; IMPROVING SHORE-LINE; INSTALLING  
WALKWAYS WHICH WILL IMPROVE THE USE OF THISPARK AND PROVIDE RECREATIONAL  
OPPORTUNITIES DURING WINTER.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	0	0
ACTIVITY ESTIMATE:	15,880.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	15,880.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,880.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 53.00

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSE OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 15

PGM YEAR: 1999  
PROJECT: 0018 - RAPID CITY PARKS & RECREATION-RUSHMORE LITTLE LEAGUE  
ACTIVITY: 134 - RUSHMORE LITTLE LEAGUE/STEELE AVE. PARK MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 11-03-05

LOCATION: EAST CENTRE STREET  
2900 CANYON LAKE DRIVE  
RAPID CITY, SD 57702  
DESCRIPTION: CONSTRUCT A NEW FIELD AND PROVIDE FOR EXPANSION OF EXISTING BUILDING THAT WILL  
ALLOW FOR A CONCESSION STAND FOR GENERATING REVENUE TO SUPPORT THE LITTLE  
LEAGUE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	0	0
ACTIVITY ESTIMATE:	52,203.80	0	0
FUNDED AMOUNT:	52,203.80	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	52,203.80	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:		54.50		

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSE OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 16

PGM YEAR: 1999  
PROJECT: 0019 - YOUTH & FAMILY SERVICES BUILDING IMPROVEMENTS  
ACTIVITY: 135 - YOUTH AND FAMILY SERVICE BLDG IMPMT'S MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC  
STATUS: UNDERWAY  
LOCATION: 910 WOOD AVENUE/410 EAST MONROE  
P.O BOX 2813  
RAPID CITY, SD 57701  
DESCRIPTION:  
UPGRADE KITCHEN FIRE SUPPRESSION SYSTEM, KITCHEN LIGHTING, LARGER DISHWASHER,  
DISH TABLES AND COMMERCIAL GARBAGE DISPOSAL.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	661	0
ACTIVITY ESTIMATE:	24,924.19	BLACK/AFRICAN AMERICAN:	35	0
FUNDED AMOUNT:	24,924.19	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	467	0
DRAWN THRU PGM YR:	24,924.19	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	570	OTHER MULTI-RACIAL:	0	0
TOT LOW:	237	ASIAN/PACIFIC ISLANDER:	6	0
TOT MOD:	408	HISPANIC:	46	46
TOT NON LOW MOD:	0	TOTAL:	1,215	46
TOTAL:	1,215			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:				
	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 17

PGM YEAR: 2000  
PROJECT: 0012 - LAKOTA COMMUNITY HOMES  
ACTIVITY: 148 - REHAB/WEATHERIZATION IMPROVEMENTS  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:  
719 WAMBLI DRIVE  
RAPID CITY, SD 57701

DESCRIPTION:

HOUSING COOPERATIVE DEVELOPMENT WITH 198 HOMES. THIS PROJECT WILL INSTALL  
NEW STEEL ENTRY DOORS TO 100 OF THE UNITS THAT WERE CONSTRUCTED IN 1969.

FINANCING:

INITIAL FUNDING DATE: 05-17-00  
ACTIVITY ESTIMATE: 42,923.34  
FUNDED AMOUNT: 42,923.34  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 42,923.34  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	83	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 99  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 99  
PERCENT LOW / MOD: 100.00

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	2	2
TOTAL:	99	2

TOTAL FEMALE HEADED: 72

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	100	10 - HOUSING UNITS	99
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		99

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 18

PGM YEAR: 2000  
PROJECT: 0013 - MINNELUZAHAN SENIOR CENTER  
ACTIVITY: 149 - SENIOR FACILITY EXPANSION  
STATUS: COMPLETED 11-03-05

MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION:  
315 NORTH 4TH STREET  
RAPID CITY, SD 57701

DESCRIPTION:  
A 2,000 SF. ADDITION WILL BE ADDED TO THE EXISTING SENIOR CITIZEN CENTER.  
THIS ADDITION WILL PROVIDE ADDITIONAL SQUARE FOOTAGE FOR PROGRAMMING AND SERVICES.

FINANCING:  
INITIAL FUNDING DATE: 05-17-00  
ACTIVITY ESTIMATE: 186,961.69  
FUNDED AMOUNT: 186,961.69  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 186,961.69  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 1,534  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 1,534  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1,507	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	6	0
HISPANIC:	5	5
TOTAL:	1,534	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1,501		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSEOUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 19

PGM YEAR: 2001

PROJECT: 0009 - BLACK HILLS AREA HABITAT FOR HUMANITY

ACTIVITY: 158 - BLACK HILLS AREA HABITAT FOR HUMANITY

STATUS: COMPLETED 07-13-05

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMH

LOCATION:

SCATTERED SITES IN COMMUNITY  
611 HERMAN STREET  
RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE INFRASTRUCTURE EXTENSION (WATER AND SEWER MAINS) TO VACANT TRACT FOR  
DEVELOPMENT OF AFFORDABLE HOUSING

FINANCING:

INITIAL FUNDING DATE: 06-05-01  
ACTIVITY ESTIMATE: 49,032.38  
FUNDED AMOUNT: 49,032.38  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 49,032.38  
DRAWN IN PGM YR: 0.00

WHITE: 3  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 1  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 4

TOTAL #	#HISPANIC
3	0
0	0
0	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
4	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	4
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		8		4

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED PROGRAM CLOSEOUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 20

PGM YEAR: 2001  
PROJECT: 0014 - RAPID CITY PARKS & RECREATION-NORTH MIDDLE SCHOOL  
ACTIVITY: 161 - NORTH MIDDLE SCHOOL RECREATION IMPROVE. MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 11-03-05

LOCATION: 1501 NORTH MAPLE AVENUE  
1501 NORTH MAPLE AVENUE  
RAPID CITY, SD 57701  
DESCRIPTION: CONSTRUCT IMPROVEMENTS TO PROVIDE RECREATION OPPORTUNITIES FOR CHILDREN  
RESIDING THE NORTH RAPID COMMUNITY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-05-01	0	0
ACTIVITY ESTIMATE:	343,000.00	0	0
FUNDED AMOUNT:	343,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	343,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:			
0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	5	11 - PUBLIC FACILITIES	5
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		5		5

CENSUS TRACT PERCENT LOW / MOD: 53.46

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 21

PGM YEAR: 2001  
PROJECT: 0017 - BEHAVIOR MANAGEMENT SYSTEMS  
ACTIVITY: 163 - REHABILITATION-BEHAVIOR MANAGEMENT SYS. MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 07-13-05

LOCATION: 515 FIRST STREET  
350 ELK STREET  
RAPID CITY, SD 57701  
DESCRIPTION: REHABILITATE EXISTING APARTMENT BUILDING OCCUPIED BY 71% LOW/MOD INCOME RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	06-05-01	WHITE:	10	0
ACTIVITY ESTIMATE:	94,500.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	94,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	5	0
DRAWN THRU PGM YR:	94,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	13	OTHER MULTI-RACIAL:	0	0
TOT LOW:	4	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	17	0
TOTAL:	17			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	8			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2001	10 - HOUSING UNITS	17	10 - HOUSING UNITS	12
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		17		17

ACCOMPLISHMENT NARRATIVE: PROGRAM CLOSED IN FY 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 22

PGM YEAR: 2002  
PROJECT: 0003 - RURAL AMERICA INITIATIVES  
ACTIVITY: 170 - RURAL AMERICA INITIATIVES-PROJECT LAKOTA MATRIX CODE: 05D REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC  
STATUS: COMPLETED 07-13-05

LOCATION: 919 MAIN STREET  
RAPID CITY, SD 57701  
DESCRIPTION: PROJECT LAKOTA; TARGETS JUVENILE DELINQUENTS AND ATTEMPTS TO REDUCE THEIR  
CRIMINAL BEHAVIOR BY PROVIDING CULTURAL ACTIVITIES. FUNDS USED FOR  
SALARIES, MATERIALS, TRANSPORTATION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	0	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	249	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	26	26
		TOTAL:	275	26

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	159
TOT LOW:	116
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	275
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 150

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	275
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		275

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSE OUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 23

PGM YEAR: 2002  
PROJECT: 0008 - WORKING AGAINST VIOLENCE, INC.  
ACTIVITY: 174 - WORKING AGAINST VIOLENCE, INC  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 05G REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
PO BOX 3042  
RAPID CITY, SD 57709-042

DESCRIPTION:  
PROVIDE FOR FULL TIME CASE MANAGER TO WORK WITH VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	665	0
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	10	0
FUNDED AMOUNT:	7,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	622	0
DRAWN THRU PGM YR:	7,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	14	0
		HISPANIC:	18	18
NUMBER OF PERSONS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	1,329			
TOT LOW:	0			
TOT MOD:	0			
TOTAL NON LOW MOD:		TOTAL:	1,329	18
TOTAL:	1,329			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:				
	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,329
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,329

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSEOUT OF PROGRAM

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 24

PGM YEAR: 2002  
PROJECT: 0009 - BLACK HILLS AREA HABITAT FOR HUMANITY  
ACTIVITY: 175 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-03-06

LOCATION: 611 HERMAN STREET  
RAPID CITY, SD 57701  
DESCRIPTION: PROVIDE FUNDING TO PURCHASE VACANT LOTS ON WHICH TO CONSTRUCT HOUSING FOR LOW INCOME HOMEOWNERS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	3	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	3	0
TOTAL:	3			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS 100% COMPLETE IN FY 2002  
IDIS SYSTEM WILL NOT ALLOW ACTIVITY STATUS CODE TO CHANGE TO COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 25

PGM YEAR: 2002  
PROJECT: 0010 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY  
ACTIVITY: 176 - REHABILITATION PROGRAM-OWNER OCCUPIED MATRIX CODE: 14A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-03-06

LOCATION: 300 6TH STREET  
RAPID CITY, SD 57701  
DESCRIPTION:  
FUNDING USED FOR GRANTS AND LOW INTEREST LOANS TO COMPLETE REHAB ON LOW INCOME  
OWNER OCCUPIED DWELLINGS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	19	1
ACTIVITY ESTIMATE:	75,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	75,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
DRAWN THRU PGM YR:	75,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	10	OTHER MULTI-RACIAL:	0	0
TOT LOW:	14	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	24	1
TOTAL:	24			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	10	10 - HOUSING UNITS	2
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
2005	10 - HOUSING UNITS	14	10 - HOUSING UNITS	14
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		24		24

ACCOMPLISHMENT NARRATIVE: YTD 9/05 FIVE REHAB LOANS HAVE BEEN CLOSED AND REHABILITATION COMPLETE  
IN ADDITION, 9 OTHER HOME REHABS ARE IN PROCESS - WAITING ON  
CONTRACTOR BIDS AND INSPECTIONS.  
YTD 03/31/06 SIX REHAB LOANS COMPLETED IN THIS QUARTER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 26

PGM YEAR: 2002  
PROJECT: 0012 - SALVATION ARMY  
ACTIVITY: 177 - SALVATION ARMY-  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 05 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
PO BOX 3269  
RAPID CITY,SD 57709-269

DESCRIPTION:  
FUNDS USED TO PROVIDE SECURITY DEPOSITS, UTILITY DEPOSITS, AND PAST DUE RENT TO  
ASSIST THE HOMELESS INTO PERMANENT HSG,OR TO PREVENT HOMELESSNESS DUE TO  
EVICTION.

FINANCING:  
INITIAL FUNDING DATE: 06-14-02  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	42	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	53	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	13	13
TOTAL:	108	13

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 85  
TOT LOW: 23  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 108  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 58

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	108
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		108

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 27

PGM YEAR: 2002  
PROJECT: 0014 - PROGRAM OVERSIGHT AND MANAGEMENT-CDBG  
ACTIVITY: 178 - PROGRAM ADMINISTRATION  
STATUS: UNDERWAY  
LOCATION: 300 6TH STREET  
RAPID CITY,SD 57701

MATRIX CODE: 21A REG CITATION: 570.208(A)(1) NATIONAL OBJ:

DESCRIPTION:  
FUNDING PROVIDES FOR PROGRAM OVERSIGHT AND ADMINISTRATION OF GRANT FUNDS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	0	0
ACTIVITY ESTIMATE:	119,622.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	109,622.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	81,826.56	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2002		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 28

PGM YEAR: 2002  
PROJECT: 0016 - AFFORDABLE HOUSING  
ACTIVITY: 180 - AFFORDABLE HSG-RC COMMUNITIY DEV. CORP. MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION:

P.O. BOX 90  
RAPID CITY, SD 57709-090

DESCRIPTION:

THIS NON PROFIT USES THE FUNDS TO PURCHASE SINGLE FAMILY LOTS ON WHICH TO  
CONSTRUCT NEW AFFORDABLE SINGLE FAMILY HOMES FOR PERSONS AT OR BELOW 80% OF  
MEDIAN FAMILY INCOME.

FINANCING:

INITIAL FUNDING DATE: 06-14-02  
ACTIVITY ESTIMATE: 245,000.00  
FUNDED AMOUNT: 245,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 245,000.00  
DRAWN IN PGM YR: 56,958.67

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	8	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	2
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	8

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	13	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	9
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	9
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		16		18

ACCOMPLISHMENT NARRATIVE:

YTD 9/05 -13 DOWN PAYMENT/CLOSING COST LOANS CLOSED; 0 PROPERTIES  
PURCHASED FOR DEVELOPMENT; 1 LOANS CLOSED FOR NEW CONSTRUCTION HOMES;  
0 REHABILITATION PROJECTS STARTED; 0 CLOSED LOANS FOR REHAB PROJECTS.  
04/05 CLOSED 1 LOAN -LOT 10, BLK 2 NORTHBROOK VILLAGE. ONE VACANT LOT  
LEFT IN INVENTORY. IN ADDITION, RCCDC PROVIDED A 10,000 0% INT CONST  
LOAN TO THE TETON COALITION USING OTHER SOURCES OF FUNDS.



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 29

EXTENDED ACTIVITY NARRATIVE: 05/05 NO NEW ACTIVITY - CONSTRUCTION CONTINUES ON HOMES. PROGRAM INCOME WAS EXPENDED ON PROGRAM DELIVERY COSTS.  
06/05 THREE DOWN PAYMENT AND CLOSING COST LOANS WERE CLOSED IN JUNE.  
07/05 CONSTRUCTION WAS BEGUN ON FINAL LOT IN NORTHBROOK SUBDIVISION. ONE DOWN PAYMENT AND CLOSING COST LOAN WAS CLOSED (610 HAINES).  
08/05 TWO DOWNPAYMENT AND CLOSING COST LOANS WERE CLOSED.  
09/05 THREE DOWNPAYMENT AND CLOSING COST LOANS WERE CLOSED.  
9/05 GRANT FUNDS EXPENDED AND GRANT CLOSED OUT. \$56,958.67 SPENT IN 2005 FROM GRANT FUNDS AND \$38,300 FROM PROGRAM INCOME AGAINST FY2002 GRANT.

PGM YEAR: 2002

PROJECT: 0017 - CORNERSTON RESCUE MISSION

ACTIVITY: 181 - CORNERSTONE RESCUE MISSION

STATUS: COMPLETED 11-03-05

LOCATION:

30 MAIN STREET  
RAPID CITY, SD 57701

MATRIX CODE: 03C REG CITATION: 570.208(B)(2) NATIONAL OBJ: LMC

DESCRIPTION:

FUNDS TO ASSIST THE HOMELESS SHELTER IN PROVIDING ACCESSIBILITY TO THE THREE FLOORS OF THE HOMELESS SHELTER. THEY ARE REQUIRED TO RAISE FUNDS BEFORE CDBG FUNDS RELEASED.

FINANCING:

INITIAL FUNDING DATE: 06-14-02  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	2,313	0
BLACK/AFRICAN AMERICAN:	1,119	0
ASIAN:	224	0
AMERICAN INDIAN/ALASKAN NATIVE:	3,731	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	75	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	7,462	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 7,462  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 7,462  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED CLOSURE OF ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 30

PGM YEAR: 2002  
PROJECT: 0018 - WORKING AGAINST VIOLENCE, INC.-NEW FACILITY  
ACTIVITY: 182 - DOMESTIC VIOLENCE SHELTER  
STATUS: COMPLETED 11-03-05

MATRIX CODE: 02 REG CITATION: 570.201(B) NATIONAL OBJ: LMC

LOCATION:

WORKING AGAINST VIOLENCE  
P.O. BOX 3042  
RAPID CITY, SD 57709-042

DESCRIPTION:

FUNDS ARE PROVIDED TOWARD THE CONSTRUCTION OF A NEW DOMESTIC VIOLENCE SHELTER IN OUR COMMUNITY. MAJOR FUNDRAISING EFFORT IS UNDERWAY BY WAVI TO PROVIDE FOR THIS NEW SHELTER.

FINANCING:

INITIAL FUNDING DATE: 06-14-02  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	343	5
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	375	4

DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 0.00

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	0
OTHER MULTI-RACIAL:	12	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	750	9

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	750
TOT NON LOW MOD:	0
TOTAL:	750
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 185

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REPORTING ERROR PREVENTED RECORDING CLOSEOUT OF PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 31

PGM YEAR: 2003  
PROJECT: 0001 - TETON COALITION  
ACTIVITY: 184 - TETON COALITION  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:  
120 KNOLLWOOD DRIVE  
SUITE E  
RAPID CITY, SD 57701

DESCRIPTION:

THIS NON PROFIT DEVELOPS HOMEOWNERSHIP HOUSING FOR LOW INCOME RESIDENTS.  
THIS ACTIVITY WILL BE LAND ACQUISITION FOR CONSTRUCTION OF SINGLE FAMILY HOMES

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	4
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:	4	2
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: FINAL CLOSING RECORDED AFTER CLOSE OF FY2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 32

PGM YEAR: 2003  
PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY  
ACTIVITY: 185 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 01 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 611 HERMAN STREET  
RAPID CITY, SD 57701  
DESCRIPTION:  
CONSTRUCTS HOMEOWNERSHIP HOUSING FOR QUALIFIED FAMILIES. BHHALSO PROVIDES THE  
MORTGAGE FUNDING FOR EACH HOUSE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	4	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	1,932.76	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	33,067.24	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,300.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	4			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	4	0
TOTAL:	4			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	1			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	4
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		7		4

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*  
639 HALLEY ST. SOLD & CLOSED ON 4/16/05.  
FOUR PROPERTIES ARE UNDER CONSTRUCTION: 812 & 814 WOOD AVE., 1502  
FIFTH STREET, AND 603 SITTING BULL.  
APR/MAY/JUN 2005 ONE HOME CLOSED - 635 HALLEY. FOUR OTHER HOMES STILL  
UNDER CONSTRUCTION - 603 SITTING BULL, 441 ST CLOUD, 812 & 814 WOOD.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 33

EXTENDED ACTIVITY NARRATIVE: JUL/AUG/SEP 2005 - FOUR PROPERTIES STILL UNDER CONSTRUCTION - 603 SITTING BULL,  
441 ST. CLOUD; 812 & 814 WOOD AVE. PURCHASED ANOTHER PROPERTY FOR DEVELOPMENT  
AT 616 MALL DRIVE.  
OCT/NOV/DEC 2005 - TWO HOMES COMPLETED AND CLOSED - 812 WOOD AVE (FAMILY OF 3);  
814 WOOD AVE (FAMILY OF 4); PROPERTIES STILL UNDER DEVELOPMENT: 616 MALL DR; 603  
MALL DR; 441 ST. CLOUD.  
JAN/FEB/MAR 2006 - 1 HOME COMPLETED BUT NO CDBG FUNDS INVOLVED. 1 HOME COMPLET  
ED BUT NOT CLOSED - 603 SITTING BULL; 1 HOME UNDER CONSTRUCTION - 616 MALL DR.;  
4 PROPERTIES BEING PURCHASED.

PGM YEAR: 2003  
PROJECT: 0003 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY  
ACTIVITY: 186 - REHABILITATION-OWNER OCCUPIED SINGLE FAM MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: SCATTERED SITES - COMMUNITYWIDE DESCRIPTION: GRANTS AND LOANS TO INCOME QUALIFIED HOMEOWNERS TO MAKE NECESSARY REPAIRS TO  
RAPID CITY, SD 57701 THEIR DWELLING UNITS

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 140,000.00  
FUNDED AMOUNT: 140,000.00  
UNLIQ OBLIGATIONS: 40,867.75  
DRAWN THRU PGM YR: 99,132.25  
DRAWN IN PGM YR: 70,657.62

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
TOTAL:		12		0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 34

ACCOMPLISHMENT NARRATIVE: YTD 09/08 REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD DELAYED IMPLEMENTATION OF THIS ACTIVITY. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0004 - GANDOLF GROUP  
ACTIVITY: 187 - CONSTRUCTION-STORM SEWER IMPROVEMENT MATRIX CODE: 03 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-04-05  
LOCATION: 1400 E. OAKLAND  
RAPID CITY,SD 57701  
DESCRIPTION:  
INSTALLATION OF UNDERGROUND PIPING TO CONTROL SURFACE WATER RUNOFF IN A DEVELOPMENT OF WHERE 72 UNITS OF LIHTC WILL BE DEVELOPED

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	54	0
ACTIVITY ESTIMATE:	246,500.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	246,500.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	16	0
DRAWN THRU PGM YR:	246,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	26			
TOT LOW:	39			
TOT MOD:	7			
TOT NON LOW MOD:	0	TOTAL:	72	0
TOTAL:	72			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	67			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	10 - HOUSING UNITS	72	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	72
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		72		72

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 35

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY ON THIS PROJECT IN FY 2005. FINAL DRAW PROCESSED AFTER  
CLOSE OF FY 2004. ALL UNITS COMPLETED IN FY2004.  
EIGHT APARTMENT UNITS HAD TURNOVER OF RESIDENTS FROM DECEMBER 2004 TO  
MARCH 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0006 - YOUTH & FAMILY SERVICES - COUNSELING

ACTIVITY: 188 - YOUTH AND FAMILY SERVICES-COUNSELING

STATUS: COMPLETED 07-13-05

MATRIX CODE: 05D

REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:

202 EAST ADAMS

PO BOX 2813

RAPID CITY, SD 57709-813

DESCRIPTION:

PROVIDE COUNSELING SERVICES TO LOW INCOME FAMILIES

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 8,000.00  
FUNDED AMOUNT: 8,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,000.00  
DRAWN IN PGM YR: 0.00

WHITE: 741  
BLACK/AFRICAN AMERICAN: 4  
ASIAN: 2  
AMERICAN INDIAN/ALASKAN NATIVE: 291  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 32  
ASIAN & WHITE: 1  
BLACK/AFRICAN AMERICAN & WHITE: 8  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 16  
OTHER MULTI-RACIAL: 12

TOTAL #	#HISPANIC
741	18
4	0
2	0
291	11
2	0
32	0
1	0
8	0
16	0
12	0
TOTAL: 1,109	29

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 955  
TOT LOW: 83  
TOT MOD: 71  
TOT NON LOW MOD: 0  
TOTAL: 1,109  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 754

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 01 - PEOPLE (GENERAL)  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

200 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
200

ACTUAL UNITS

1,109  
0  
0  
1,109

ACCOMPLISHMENT NARRATIVE: CLOSED IN FY 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 36

PGM YEAR: 2003  
PROJECT: 0008 - BIG BROTHERS/BIG SISTERS PROGRAM  
ACTIVITY: 190 - BIG BROTHER/SISTER-MOTHER MENTORING  
STATUS: COMPLETED 07-13-05  
LOCATION: 2525 WEST MAIN STREET  
RAPID CITY, SD 57702

MATRIX CODE: 05D REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:

TO MATCH TEEN/NEW MOTHERS WITH AN EXPERIENCED ADULT MOTHER TO PROVIDE SUPPORT  
AND EDUCATION TO ENHANCE TEEN/NEW MOTHERS KNOWLEDGE OF PARENTING

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 2,400.00  
FUNDED AMOUNT: 2,400.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,400.00  
DRAWN IN PGM YR: 0.00

WHITE: 54  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 1  
AMERICAN INDIAN/ALASKAN NATIVE: 9  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 3  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

3  
0  
0  
0  
0  
0  
0  
0  
0  
0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 67  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 67  
PERCENT LOW / MOD: 100.00

TOTAL:

67 3

TOTAL FEMALE HEADED: 37

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 01 - PEOPLE (GENERAL)  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS

ACTUAL TYPE

15 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
15

ACTUAL UNITS

67  
0  
0  
67

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 37

PGM YEAR: 2003  
PROJECT: 0009 - DAKOTA PLAINS LEGAL SERVICES  
ACTIVITY: 191 - DAKOTA PLAINS LEGAL SERVICES  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 05C REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
528 KANSAS CITY STREET  
RAPID CITY, SD 57701

DESCRIPTION:  
FUNDS TO SUPPORT DIRECT CIVIL LEGAL ASSISTANCE, INCLDG SER- VICES FOR HOMELESS,  
DOMESTIC VIOLENCE VICTIMS AND THE ELDERLY; COMMUNITY EDUCATION WILL ALSO BE  
PROVIDED

FINANCING:  
INITIAL FUNDING DATE: 09-11-03  
ACTIVITY ESTIMATE: 16,000.00  
FUNDED AMOUNT: 16,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	373	13
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	126	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 514  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 514  
PERCENT LOW / MOD: 100.00

TOTAL: 514 13

TOTAL FEMALE HEADED: 331

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	514
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		250		514

ACCOMPLISHMENT NARRATIVE: PROGRAM CLOSED IN FY 2003 BUT FINAL DISBURSEMENT PROCESSED IN FY 2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 38

PGM YEAR: 2003  
PROJECT: 0012 - WORKING AGAINST VIOLENCE, INC.  
ACTIVITY: 194 - WORKING AGAINST VIOLENCE INC  
STATUS: COMPLETED 07-13-05

MATRIX CODE: 05G REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
P O BOX 3042  
RAPID CITY  
SD 57709  
RAPID CITY,SD 57709

DESCRIPTION:  
PROVIDE FUNDING FOR FULL TIME CASE MANAGER POSITION TO WORK WITH VICTIMS OF  
VIOLENCE

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 7,000.00  
FUNDED AMOUNT: 7,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,000.00  
DRAWN IN PGM YR: 0.00

WHITE: 382  
BLACK/AFRICAN AMERICAN: 11  
ASIAN: 4  
AMERICAN INDIAN/ALASKAN NATIVE: 362  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 267

TOTAL #	#HISPANIC
382	0
11	0
4	0
362	0
1	0
0	0
0	0
0	0
0	0
267	0
1,027	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 606  
TOT NON LOW MOD: 421  
TOTAL: 1,027  
PERCENT LOW / MOD: 59.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	1,442	01 - PEOPLE (GENERAL)	1,027
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,442		1,027

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS CLOSED IN FY 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 39

PGM YEAR: 2003  
PROJECT: 0014 - FRIENDSHIP HOUSE  
ACTIVITY: 196 - FRIENDSHIP HOUSE  
STATUS: COMPLETED 07-13-05  
LOCATION:  
211 WEST BOULEVARD NORTH  
RAPID CITY  
SOUTH DAKOTA 57701  
RAPID CITY,SD 57701

MATRIX CODE: 05 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:

FUNDS WILL BE USED TO ASSIST CLEINTS WITH ROOM AND BOARD AND THERAPY DURING  
THEIR STAY AT THE HALFWAY HOUSE. THE NORMAL PERIOD OF 45 DAYS

FINANCING:

INITIAL FUNDING DATE: 08-27-03  
ACTIVITY ESTIMATE: 5,400.00  
FUNDED AMOUNT: 5,400.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,400.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 9  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 9  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 4

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 9 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	9	01 - PEOPLE (GENERAL)	9
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		9		9

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS CLOSED IN FY 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 40

PGM YEAR: 2003

PROJECT: 0018 - PROGRAM OVERSIGHT AND MANAGEMENT - CDBG

ACTIVITY: 198 - PROGRAM OVERSIGHT AND MANAGEMENT- CDBG

MATRIX CODE: 21A

REG CITATION:

NATIONAL OBJ:

STATUS: COMPLETED 05-04-06

LOCATION:

300 6TH STREET

RAPID CITY

SD 57701

RAPID CITY, SD 57701

DESCRIPTION:

FUNDS USED TO PROVIDE OVERSIGHT OF CDGB PROGRAM

FINANCING:

INITIAL FUNDING DATE: 08-27-03

ACTIVITY ESTIMATE: 122,800.00

FUNDED AMOUNT: 122,800.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 122,800.00

DRAWN IN PGM YR: 40,980.98

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:

0

TOT LOW:

0

TOT MOD:

0

TOT NON LOW MOD:

0

TOTAL:

0

TOTAL:

0

0

PERCENT LOW / MOD:

0.00

TOTAL FEMALE HEADED:

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2003

0

0

2004

0

0

2005

0

0

2006

0

0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE: STAFFING VACANCY - FUNDS CARRIED FORWARD

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 41

PGM YEAR: 2004  
PROJECT: 0001 - TETON COALITION  
ACTIVITY: 199 - LOT ACQUISITION  
STATUS: COMPLETED 05-04-06

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

LOCATION:  
SCATTERED SITES  
RAPID CITY, SD 57701

DESCRIPTION:  
FUNDS WILL BE USED TO PURCHASE THREE LOTS FOR CONSTRUCTION OF HOMES FOR  
LOW/MODERATE INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 27,500.00  
FUNDED AMOUNT: 27,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 27,500.00  
DRAWN IN PGM YR: 17,500.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 4  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0  
0  
0  
0  
0  
0  
0  
0  
0  
0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 4  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 4  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 2

TOTAL: 4 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
2006 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
3 10 - HOUSING UNITS  
1 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
4

ACTUAL UNITS  
0  
4  
0  
4

ACCOMPLISHMENT NARRATIVE: 4/05 PURCHASED ONE LOT. CLOSED ON ONE HOUSE 05/05 TETON RECEIVED PROGRAM  
INCOME IN THE AMOUNT OF \$16,000 FROM THE LOAN PAYOFF OF ONE OF THEIR CLIENTS.  
07/05 PURCHASED LOT 14 DAKOTA #1 WITH PROGRAM INCOME AND WILL PROVIDE DOWN PAYMENT  
ASSISTANCE OF \$2,500.00 AT CLOSING FROM GRANT FUNDS. 09/05 PURCHASED LOT 12 DAKOTA #1,  
USED PI \$6,098 & \$8,902

EXTENDED ACTIVITY NARRATIVE: FROM GRANT.

09/20/05 PROVIDED DOWN PAYMENT ASSISTANCE OF \$2,500 FOR LOT 46 DAKOTA #1  
FROM GRANT FUNDS. LOAN CLOSED 9/21/05. 10/05 PURCHASED LOT 48 DAKOTA #1 WITH PROGRAM  
INCOME, CONSTRUCTED HOME AND CLOSED LOAN. ALSO PROVIDED DOWN PAYMENT ASSISTANCE TO CLIENT.  
11/05 PROVIDED DOWN PAYMENT ASSISTANCE WITH PROGRAM INCOME \$2,500 FOR PURCHASE OF LOT 14,  
DAKOTA SUBDIVISION #1. LOAN CLOSED.  
GRANT FUNDS WERE TOTALLY EXPENDED. BALANCE OF PROGRAM INCOME REMAINING = 145.42.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 42

PGM YEAR: 2004  
PROJECT: 0001 - TETON COALITION  
ACTIVITY: 200 - DOWNPAYMENT ASSISTANCE  
STATUS: COMPLETED 05-04-06  
LOCATION:  
SCATTERED SITES  
RAPID CITY, SD 57701

MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:  
FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT ASSISTANCE FOR THREE LOW/MODERATE  
INCOME HOMEBUYERS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	0	0
ACTIVITY ESTIMATE:	9,339.75	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,339.75	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
DRAWN THRU PGM YR: 9,339.75		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 6,839.75		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	3			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	3	0
TOTAL:	3			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	1			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	3	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	3
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		3		3

ACCOMPLISHMENT NARRATIVE: TETON COALITION PROVIDED DOWNPAYMENT AND CLOSING COST ASSISTANCE TO  
THREE LOW INCOME HOMEBUYERS.  
9/2005 LOT 46 DAKOTA; 10/2005 LOT 48 DAKOTA; 11/2005 LOT 14 DAKOTA.  
FUNDS FULLY EXPENDED GRANT CLOSED

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 43

PGM YEAR: 2004  
PROJECT: 0001 - TETON COALITION  
ACTIVITY: 201 - PROGRAM DELIVERY COSTS  
STATUS: COMPLETED 05-04-06  
LOCATION:  
120 KNOLLWOOD STREET, STE. E  
RAPID CITY, SD 57701

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:  
SALARIES, SURVEYS, RENT FOR PROGRAM DELIVERY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	4,023.25	0	0
FUNDED AMOUNT:	4,023.25	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,023.25	0	0
DRAWN IN PGM YR: 0.00			
NUMBER OF HOUSEHOLDS ASSISTED:			
TOTAL			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED: 0			

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM DELIVERY COSTS ONLY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 44

PGM YEAR: 2004  
PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY  
ACTIVITY: 202 - PROPERTY ACQUISITION  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

SCATTERED SITES  
RAPID CITY,SD 57701

DESCRIPTION:

PURCHASE 2 LOTS FOR CONSTRUCTION OF HOUSING FOR LOW TO MODERATE INCOME  
HOUSEHOLDS

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 28,716.00  
FUNDED AMOUNT: 28,716.00  
UNLIQ OBLIGATIONS: 28,716.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

OTHER MULTI-RACIAL:

0 0

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
2006 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
2	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
2	

ACTUAL UNITS
0
0
0
0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 45

PGM YEAR: 2004

PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY

ACTIVITY: 203 - PROGRAM DELIVERY COSTS

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

611 HERMAN STREET  
RAPID CITY, SD 57701

DESCRIPTION:

ASSOCIATED COSTS OF PURCHASING LOTS; REHAB; DEMOLITION;  
MOVEMENT OF STRUCTURE

CLEARANCE OF SITE;

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 10,716.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

TOTAL: 0 0

TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
2	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
2	

ACTUAL UNITS
0
0
0
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 46

PGM YEAR: 2004  
PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM  
ACTIVITY: 204 - NEIGHBORHOOD RESTORATION PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: SCATTERED SITES  
RAPID CITY,SD 57701  
DESCRIPTION:  
REHABILITATION PROJECTS FOR LOW TO MOD INCOME HOMEOWNERS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	42,000.00	0	0
FUNDED AMOUNT:	42,000.00	0	0
UNLIQ OBLIGATIONS:	42,000.00	0	0
DRAWN THRU PGM YR:	14,233.24	0	0
DRAWN IN PGM YR:	14,233.24	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

	WHITE:	TOTAL #	#HISPANIC
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		18		0

ACCOMPLISHMENT NARRATIVE: YTD 09/08 DUE TO REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD ACTIVITY IMPLEMENTATION WAS DELAYED. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 47

PGM YEAR: 2004  
PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM  
ACTIVITY: 205 - PROGRAM DELIVERY COSTS  
STATUS: FUNDS BUDGETED  
LOCATION: 300 SIXTH STREET  
RAPID CITY, SD 57701

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
PROGRAM DELIVERY COSTS: HOME INSPECTIONS; LEAD BASED PAINT IINSPECTIONS;  
SALARIES; ADVERTISING;

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	10,500.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:		TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 48

PGM YEAR: 2004  
PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
ACTIVITY: 208 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-03-06

LOCATION: SCATTERED SITES  
RAPID CITY, SD 57701  
DESCRIPTION:  
FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE TO  
LOW-TO-MODERATE INCOME HOUSEHOLDS. MAXIMUM OF \$3,000 FOR CLOSING COSTS; MAX.  
\$10,000 DOWN AND/OR CLOSING

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	7	0
ACTIVITY ESTIMATE:	76,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	76,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	76,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	76,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	1			
TOT LOW:	4			
TOT MOD:	3			
TOT NON LOW MOD:	0			
TOTAL:	8			
PERCENT LOW / MOD:	100.00			
		TOTAL:	8	0
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	8
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		10		8

ACCOMPLISHMENT NARRATIVE: AGENCY MODIFIED THE PROGRAM TO ALLOW DOWN PAYMENT AND CLOSING COST ASSISTANCE IN ADDITION TO NEW CONSTRUCTION AND REHABILITATION OF HOMES THIS ALLOWED FOR MORE ACCESS TO FUNDS BY LOW INCOME HOMEBUYERS AND A MORE TIMELY EXPENDITURE OF FUNDS.  
EIGHT ASSISTANCE LOANS WERE PROVIDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 49

PGM YEAR: 2004  
PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
ACTIVITY: 209 - PROGRAM DELIVERY COSTS  
STATUS: COMPLETED 05-03-06

MATRIX CODE: 13

REG CITATION: 570.201(n)

NATIONAL OBJ: LMH

LOCATION:

111 ST. JOSEPH ST.  
RAPID CITY, SD 57701

DESCRIPTION:

PROGRAM DELIVERY COSTS: I.E. INTAKE; INSPECTIONS; TAXES CLOSING COSTS; PLAN  
REVIEW; CLOSING DOC PREPARATION; LEGAL FEES; FILE PROCESSING COSTS

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 13,500.00  
FUNDED AMOUNT: 13,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 13,500.00  
DRAWN IN PGM YR: 13,500.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2004		0		0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PRO3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 50

PGM YEAR: 2004  
PROJECT: 0005 - BEHAVIOR MANAGEMENT SYSTEMS  
ACTIVITY: 210 - 350 ELK STREET RENNOVATION  
STATUS: COMPLETED 05-04-06

MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
350 ELK STREET  
RAPID CITY, SD 57701

DESCRIPTION:  
INSTALL FIVE SPRINKLER AND ALARM SYSTEMS; REPLACE FRONT DOORS TO MEET HANDICAP  
ACCESSIBILITY REQUIREMENTS.

FINANCING:  
INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 69,521.00  
FUNDED AMOUNT: 69,521.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 69,521.00  
DRAWN IN PGM YR: 1,159.89

	TOTAL #	#HISPANIC
WHITE:	1,640	15
BLACK/AFRICAN AMERICAN:	12	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	353	5
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	15	0
OTHER MULTI-RACIAL:	5	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 1,103  
TOT LOW: 747  
TOT MOD: 0  
TOT NON LOW MOD: 200  
TOTAL: 2,050  
PERCENT LOW / MOD: 90.20

TOTAL: 2,050 20

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	3,000	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	2,050
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3,000		2,050

ACCOMPLISHMENT NARRATIVE: REHABILITATION OF BUILDING HAS BEEN COMPLETED - FIRE SPRINKLER SYSTEM  
AND ALARM SYSTEMS HAVE BEEN INSTALLED, BRINGING BUILDING UP TO CODE.  
THERE WAS NOT ENOUGH MONEY LEFT AFTER COMPLETION OF THE FIRE SYSTEM  
UPDATES TO ALSO REMODEL THE FRONT DOOR FOR HANDICAP ACCESSIBILITY.  
COUNCIL APPROVED REALLOCATION OF THE REMAINING \$1,159.89 TO THEIR  
NORTH STREET FIRE SYSTEM UPDATE PROJECT (000000000219). COMPLETED 5/05

EXTENDED ACTIVITY NARRATIVE: THIS PROJECT HAS IMPROVED THE SAFTEY OF THE BUILDING BY BRINING UP TO CODE THE  
FIRE PROTECTION IN THE BUILDING. THIS WAS ESPECIALLY IMPORTANT NOW THAT THERE  
ARE YOUNG WOMEN AND CHILDREN LIVING IN THE BUILDING AS PART OF THE FULL CIRCLE  
PROGRAM. IT ALSO PROVIDES A SAFER BUILDING FOR THOSE UTILIZING THE COUNSELING  
PROGRAMS OFFERED BY BMS.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 51

PGM YEAR: 2004  
PROJECT: 0006 - THE CORNER STONE RESCUE MISSION  
ACTIVITY: 211 - ACQUISITION OF PROPERTY  
STATUS: COMPLETED 04-27-05  
LOCATION:  
404 COLUMBUS STD  
RAPID CITY, SD 57701

MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS WILL BE USED TO ACQUIRE PROPERTY FOR A HOMELESS SHELTER FOR WOMEN  
AND CHILDREN

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	34	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 4  
TOT LOW: 30  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 34  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	34	11 - PUBLIC FACILITIES	34
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		34		34

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY IN 2005 - FUND CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 52

PGM YEAR: 2004

PROJECT: 0007 - 7TH CIRCUIT COURT - CASA PROGRAM

ACTIVITY: 212 - LEGAL SERVICES AND PROJECT DELIVERY COST

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 07-13-05

LOCATION:

COMMUNITY WIDE

RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE OPERATING FUNDS TO RECRUIT, TRAIN AND SUPERVISE  
ADVOCACY, AND PROGRAM DELIVERY COSTS.

VOLUNTEERS FOR LEGAL

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 0.00

WHITE: 232  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 316  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 3

TOTAL # #HISPANIC

13  
0  
0  
5  
0  
0  
0  
0  
0  
0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 552  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 552  
PERCENT LOW / MOD: 100.00

TOTAL:

552 18

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS

ACTUAL TYPE

30 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
30

ACTUAL UNITS

552  
0  
552

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY IN FY 2005. FINAL DRAW PROCESSED AFTER CLOSE OF FY 2004.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 53

PGM YEAR: 2004

PROJECT: 0008 - DAKOTA PLAINS LEGAL SERVICES

ACTIVITY: 213 - LEGAL SERVICES AND PROGRAM DELIVERY COST MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

528 KANSAS CITY ST., STE. 1  
RAPID CITY, SD 57701

DESCRIPTION:

FUNDING FOR STAFF TO PROVIDE LEGAL SERVICES FOR ELDERLY, HOMELESS, VICTIMS OF  
DOMESTIC VIOLENCE, AND PROVIDE COMMUNITY EDUCATION TO GROUPS/INDIVIDUALS IN  
COMMUNITY.

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 15,099.50  
FUNDED AMOUNT: 15,099.50  
UNLIQ OBLIGATIONS: 0.50  
DRAWN THRU PGM YR: 15,099.50  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	378	4
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	187	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 404  
TOT LOW: 111  
TOT MOD: 58  
TOT NON LOW MOD: 0  
TOTAL: 573  
PERCENT LOW / MOD: 100.00

TOTAL: 573 4

TOTAL FEMALE HEADED: 364

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	480	01 - PEOPLE (GENERAL)	573
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		480		573

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY - FINAL DRAW PROCESSED AFTER CLOSE OF FY 2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 54

PGM YEAR: 2004  
PROJECT: 0009 - SALVATION ARMY  
ACTIVITY: 214 - RENTS AND UTILITY BILLS  
STATUS: COMPLETED 07-13-05  
LOCATION:  
COMMUNITY WIDE  
RAPID CITY, SD 57701

MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS WILL PROVIDE ASSISTANCE WITH PAST DUE RENTS, HOUSE PAYMENTS AND UTILITY  
BILLS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	90	0
ACTIVITY ESTIMATE:	30,000.00	3	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	97	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	1,699.02	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	179	0	0
TOT LOW:	12	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	191	1	0
PERCENT LOW / MOD:		191	0
TOTAL FEMALE HEADED:			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	109	01 - PEOPLE (GENERAL)	191
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		109		191

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY IN FY 2005. FINAL DRAW PROCESSED AFTER CLOSE OF FY 2004.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 55

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PGM YEAR: 2004
PROJECT: 0010 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE
ACTIVITY: 215 - LIVING WELL PROGRAM
STATUS: COMPLETED 05-04-06
LOCATION: DESCRIPTION:
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MATRIX CODE: 05      REG CITATION: 570.201 (E)      NATIONAL OBJ: LMC

LOCATION:  
COMMUNITY WIDE  
RAPID CITY, SD 57701

DESCRIPTION:

FUNDS COVER TRAINING COSTS FOR FIVE INDIVIDUALS TO BECOME FACILITATORS;  
OPERATIONAL COSTS; GUEST PRESENTER FEES AND BUSINESS FEES TO PROVIDE SERVICES;  
COUNSELINGS.

FINANCING:

INITIAL FUNDING DATE:	08-19-04
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	24,336.46

	TOTAL #	#HISPANIC
WHITE:	45	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	41
TOT LOW:	10
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	51
PERCENT LOW / MOD:	100.00

TOTAL:	51	0
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TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	4	01 - PEOPLE (GENERAL)	27
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	24
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		4		51

ACCOMPLISHMENT NARRATIVE:

YTD 6/05 # PERSON TRAINED AS FACILITATORS - 6; # RECRUITMENT PROMOTIONS - 29  
# CLIENTS RECEIVING TRANSPORTATION ASSISTANCE - 12  
NUMBER CLASSES PRESENTED BY FACILITATORS - 25; # IN ATTENDANCE AT EACH  
CLASS - 6-9; NUMBER GUEST PRESENTERS - 20; # IN ATTENDANCE AT EACH CLASS - 6-9;

## EXTENDED ACTIVITY NARRATIVE:

# COUNSELING SESSIONS HELD - 20; # IN ATTENDANCE AT EACH 9-12.  
6/05 COMMENTS - IN ADDITION TO SERVICES FUNDED ABOVE, WRDI ALSO OFFERED TRIAL MEMBERSHIPS TO THE YMCA, COOLING HEALTHY CLASSES AND A COMMUNITY GARDEN CLUB FOR THE PARTICIPANTS USING OTHER FUNDING SOURCES. THE LIVING WELL PROGRAM HAS HELPED THESE INDIVIDUALS MAKE POSITIVE CHANGES IN THEIR LIVES.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 56

PGM YEAR: 2004  
PROJECT: 0011 - YOUTH AND FAMILY SERVICES  
ACTIVITY: 216 - INTERVENTION, COUNSELING, CRISIS HOTLINE MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 07-13-05

LOCATION: COMMUNITY WIDE  
RAPID CITY, SD 57701  
DESCRIPTION:  
FUNDS WILL PROVIDE STAFFING FOR INTERVENTION, COUNSELING SERVICES AND TO TRAIN  
VOLUNTEERS FOR THE 24 HR CRISIS HOTLINE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	705
ACTIVITY ESTIMATE:	12,000.00	BLACK/AFRICAN AMERICAN:	28
FUNDED AMOUNT:	12,000.00	ASIAN:	4
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	17
DRAWN THRU PGM YR:	12,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	1,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	175
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	14
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	83
			2
NUMBER OF PERSONS ASSISTED:			0
	TOTAL		14
TOT EXTREMELY LOW:	927		98
TOT LOW:	104		2
TOT MOD:	60		
TOT NON LOW MOD:	12	TOTAL:	1,103
TOTAL:	1,103		44
PERCENT LOW / MOD:	98.90		
TOTAL FEMALE HEADED:	713		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
TOTAL:		600	

ACTUAL UNITS
1,103
0
1,103

ACCOMPLISHMENT NARRATIVE: FINAL DRAW PROCESSED AFTER CLOSE OF FISCAL YEAR. NO ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 57

PGM YEAR: 2004  
PROJECT: 0012 - CITY OF RAPID CITY  
ACTIVITY: 217 - GENERAL PROGRAM ADMINISTRATION  
STATUS: UNDERWAY  
LOCATION: 300 SIXTH STREET  
RAPID CITY, SD 57701

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 08-19-04  
ACTIVITY ESTIMATE: 124,800.00  
FUNDED AMOUNT: 124,800.00  
UNLIQ OBLIGATIONS: 40,508.44  
DRAWN THRU PGM YR: 73,520.74  
DRAWN IN PGM YR: 73,520.74

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2004  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0  
0

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 58

PGM YEAR: 2004  
PROJECT: 0005 - BEHAVIOR MANAGEMENT SYSTEMS  
ACTIVITY: 219 - 111 NORTH STREET REHAB  
STATUS: COMPLETED 11-03-05  
LOCATION:

111 NORTH STREET  
RAPID CITY, SD 57701

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:

MONEY AWARDED FROM MID YEAR REALLOCATION OF FUNDS FOR RECONFIGURING THE  
FIRE ALARM SYSTEM, CHANGING SPRINKLER HEADS AND ALTERING THE FIRE ALARM SYSTEM;  
ADD PRIVATE OFFICES-7

FINANCING:

INITIAL FUNDING DATE: 06-30-05  
ACTIVITY ESTIMATE: 14,895.69  
FUNDED AMOUNT: 14,895.69  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,895.69  
DRAWN IN PGM YR: 14,895.69

	TOTAL #	#HISPANIC
WHITE:	1,416	15
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	338	4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 712  
TOT LOW: 791  
TOT MOD: 0  
TOT NON LOW MOD: 266  
TOTAL: 1,769

TOTAL: 1,769 19

PERCENT LOW / MOD: 84.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: YTD 09/05 PROJECT IS 100 % COMPLETE. BUILDING PROVIDES A SAFER ENVIRO  
NMENT FOR THE CLIENTS UTILIZING THE FACILITY NOW THAT THE FIRE ALARM A  
ND SPRINKLER SYSTEMS HAVE BEEN BROUGHT UP TO CODE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 59

PGM YEAR: 2004

PROJECT: 0016 - RAPID CITY CLUB FOR BOYS, INC.

ACTIVITY: 220 - HEATING AND COOLING INSTALLATION

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

319 NORTH STREET

RAPID CITY, SD 57701

DESCRIPTION:

INSTALL HEATING AND COOLING SYSTEM IN THRIFT STORE BUILDING.

FINANCING:

INITIAL FUNDING DATE: 01-10-05  
ACTIVITY ESTIMATE: 8,233.00  
FUNDED AMOUNT: 8,233.00  
UNLIQ OBLIGATIONS: 10.00  
DRAWN THRU PGM YR: 8,223.00  
DRAWN IN PGM YR: 8,223.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES  
2005 11 - PUBLIC FACILITIES  
2006 11 - PUBLIC FACILITIES  
TOTAL:

PROPOSED UNITS

ACTUAL TYPE

1 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS

0  
1  
0  
1

ACCOMPLISHMENT NARRATIVE:

YTD 7/05 THIS PROJECT WAS A MID FISCAL YR ALLOCATION NATURE AND  
WAITING FOR FUNDING RELEASE.  
8/3/05 CONTRACTS HAVE BEEN SIGNED AND FUNDING RELEASED. BID REQUEST  
ADS ARE BEING PLACED. ESTIMATED START TIME FOR REHAB IS LATE FALL.  
9/05 CONTRACTS WILL BE AWARDED AND WORK EXPECTED TO START IN OCTOBER.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 60

PGM YEAR: 2004  
PROJECT: 0015 - CITY OF RAPID CITY LOT 27 DAKOTA #1  
ACTIVITY: 222 - CITY OF RAPID CITY, PUBLIC WORKS  
STATUS: COMPLETED 07-13-05  
LOCATION: 300 6TH STREET  
RAPID CITY, SD 57701  
MATRIX CODE: 03  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMA  
DESCRIPTION:  
PURCHASE LOT FOR PUBLIC DRAINAGE BASIN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-05	0	0
ACTIVITY ESTIMATE:	9,500.00	0	0
FUNDED AMOUNT:	9,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	9,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:		79.20		

ACCOMPLISHMENT NARRATIVE: LOT WAS PURCHASED AND IS BEING UTILIZED AS NATURAL DRAINAGE BASIN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
 04-01-2005 TO 03-31-2006  
 RAPID CITY, SD

DATE: 06-22-06  
 TIME: 11:07  
 PAGE: 61

PGM YEAR: 2005

PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY

ACTIVITY: 223 - PROPERTY ACQUISITION

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

SCATTERED SITES

RAPID CITY, SD 57701

DESCRIPTION:

PURCHASE LOTS OR PROPERTIES FOR CONSTRUCTION OF NEW HOUSING FOR LOW INCOME HOUSEHOLDS.

## FINANCING:

INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 71,400.00  
 FUNDED AMOUNT: 71,400.00  
 UNLIQ OBLIGATIONS: 84,000.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE: 0  
 BLACK/AFRICAN AMERICAN: 0  
 ASIAN: 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0

TOTAL:

0 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
 2005 10 - HOUSING UNITS  
 TOTAL:

PROPOSED UNITS ACTUAL TYPE  
 4 10 - HOUSING UNITS  
 4

ACTUAL UNITS  
 3  
 3

## ACCOMPLISHMENT NARRATIVE:

APR/MAY/JUN 05 - ONE CLOSING - 635 HALLEY.  
 JUL/AUG/SEPT 05 - NO CLOSINGS DURING THIS PERIOD, HOWEVER FOUR PROPERTIES ARE UNDER CONSTRUCTION 603 SITTING BULL; 441 ST. CLOUD (FIFTH ST) AND 812 & 814 WOOD AVE. ONE NEW PROPERTY WAS PURCHASED FOR DEVELOPMENT - 616 MALL DR.  
 OCT/NOV/DEC 05 - TWO CLOSINGS TOOK PLACE - 812 & 814 WOOD AVE.

## EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 62

PGM YEAR: 2005  
PROJECT: 0001 - BLACK HILLS AREA HABITAT FOR HUMANITY  
ACTIVITY: 224 - PROGRAM DELIVERY COSTS  
STATUS: FUNDS BUDGETED

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

LOCATION:

SCATTERED SITES  
RAPID CITY, SD 57701

DESCRIPTION:

PROGRAM DELIVERY COSTS TO INCLUDE SALARIES, AUDIT, AND OTHER ELIGIBLE EXPENSES.

FINANCING:

INITIAL FUNDING DATE: 08-12-05  
ACTIVITY ESTIMATE: 12,600.00  
FUNDED AMOUNT: 12,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0 10 - HOUSING UNITS  
0

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 63

PGM YEAR: 2005  
PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
ACTIVITY: 225 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: SCATTERED SITES  
RAPID CITY,SD 57701  
DESCRIPTION:  
PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE TO LOW-TO- MOD INCOME  
HOMEBUYERS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:		4	0
ACTIVITY ESTIMATE:	90,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	90,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	27,895.61	AMERICAN INDIAN/ALASKAN NATIVE:		1	0
DRAWN THRU PGM YR:	90,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	90,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0	0		0	0
TOT LOW:	2	0		0	0
TOT MOD:	3	0			
TOT NON LOW MOD:	0	0	TOTAL:	5	0
TOTAL:	5	0			
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	7
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		10		7

ACCOMPLISHMENT NARRATIVE: SEVEN DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS WERE CLOSED.  
TWO MORE LOANS ARE SCHEDULED TO CLOSE AFTER THE CLOSE OF THE FY AND WILL BE REPORTED IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 64

PGM YEAR: 2005  
PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
ACTIVITY: 226 - LAND ACQUISITION  
STATUS: UNDERWAY  
LOCATION: SCATTERED SITES  
RAPID CITY, SD 57701

MATRIX CODE: 01  
REG CITATION: 570.201(A)  
NATIONAL OBJ: LMH

DESCRIPTION:  
PURCHASE LAND FOR NEW CONSTRUCTION OF HOMES FOR LOW-TO-MOD INCOME HOMEBUYERS

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:		2	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	40,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	27,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	27,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OWNER	RENTER	TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0	0		0	0
TOT LOW:	0	0		0	0
TOT MOD:	2	2			
TOT NON LOW MOD:	0	0	TOTAL:	2	0
TOTAL:	2	2			
PERCENT LOW / MOD:	100.00	0.00	100.00		
TOTAL FEMALE HEADED:		0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: TWO LOTS WERE PURCHASED AND SOLD TO LOW INCOME HOMEBUYERS.  
ONE OF THE LOTS WAS COMBINED WITH DOWN PAYMENT AND CLOSING COST ASSISTANCE. THE SECOND LOT WAS PURCHASED PARTIALLY WITH PROGRAM INCOME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 65

PGM YEAR: 2005  
PROJECT: 0002 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION  
ACTIVITY: 228 - PROGRAM DELIVERY COSTS MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: SCATTERED SITES  
RAPID CITY, SD 57701  
DESCRIPTION: FUNDS WILL BE USED FOR PROGRAM DELIVERY COSTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	0	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,104.39	0	0
DRAWN IN PGM YR:	5,104.39	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 66

PGM YEAR: 2005  
PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM  
ACTIVITY: 229 - RAPID CITY NEIGHBORHOOD RESTORATION PROG MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:  
COMMUNITY WIDE REHABILITATION ON EXISTING HOMES FOR LOW-TO-MOD INCOME HOMEOWNERS  
RAPID CITY,SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	0	0
ACTIVITY ESTIMATE:	64,492.00	0	0
FUNDED AMOUNT:	64,492.00	0	0
UNLIQ OBLIGATIONS:	64,492.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: YTD 09/08 DUE TO REHAB ADMIN VACANCIES OVER A TWO YEAR PERIOD ACTIVITY IMPLEMENTATION WAS DELAYED. HOWEVER, PROGRAM IS NOW PROGRESSING RAPIDLY AND IT IS EXPECTED THAT FUNDS WILL BE EXPENDED BEFORE END OF FY 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 67

PGM YEAR: 2005

PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM

ACTIVITY: 230 - PROGRAM DELIVERY COST

STATUS: FUNDS BUDGETED

LOCATION:

COMMUNITY WIDE

RAPID CITY, SD 57701

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

FUNDS WILL BE USED FOR ELEIGIBLE PROGRAM DELIVERY COSTS SUCH AS INSPECTION FEES,  
SALARIES, ETC.

FINANCING:

INITIAL FUNDING DATE: 08-12-05  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 68

PGM YEAR: 2005  
PROJECT: 0004 - CANYON LAKE SENIOR CITIZENS CENTER  
ACTIVITY: 231 - REHAB - HEATING SYSTEM, WATER HEATER MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-04-06

LOCATION: 2900 CANYON LAKE DR.  
RAPID CITY, SD 57702  
DESCRIPTION: REHAB TO BUILDING TO INSTALL NEW HEATING SYSTEM AND WATER HEATER.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	19,025	0
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	8,000.00	ASIAN:	70	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	10,425			
TOT MOD:	8,660			
TOT NON LOW MOD:	10	TOTAL:	19,095	0
TOTAL:	19,095			
PERCENT LOW / MOD:	99.90			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: YTD 09/05 ORIGINAL APPROVED ACTIVITY HAD TO BE MODIFIED AND GO THROUGH PUBLIC COMMENT PROCESS, WHICH DELAYED FINAL APPROVAL AND OK TO TO RELEASE FUNDS. CLSC IS GOING THROUGH THE BID PROCESS. WORK START IS ESTIMATED FOR OCTOBER 05.  
DEC 2005 WORK HAS BEEN COMPLETED - PROJECT IS 100% COMPLETE.  
13712 SENIOR CITIZENS UTILIZED THE CENTER THROUGH DEC 2005. 64.1% WERE

EXTENDED ACTIVITY NARRATIVE: OVER 65. 6679 OF THE PEOPLE WERE FEMALE HEADS OF HOUSEHOLD AND 38 WERE DISABLED.  
PROJECT IS 100% COMPLETE.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
 04-01-2005 TO 03-31-2006  
 RAPID CITY, SD

DATE: 06-22-06  
 TIME: 11:07  
 PAGE: 69

PGM YEAR: 2005  
 PROJECT: 0005 - RAPID CITY CLUB FOR BOYS, INC.  
 ACTIVITY: 232 - REPLACE ROOF AND INSULATION THRIFT BLDG MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-05-06

LOCATION: 319 NORTH THIRD STREET  
 RAPID CITY, SD 57701  
 DESCRIPTION: REPLACE ROOF AND INSULATION ON THRIFT STORE BUILDING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	673
ACTIVITY ESTIMATE:	49,896.00	BLACK/AFRICAN AMERICAN:	37
FUNDED AMOUNT:	49,896.00	ASIAN:	11
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	416
DRAWN THRU PGM YR:	49,896.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	49,896.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	56
		TOTAL:	1,193

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	555
TOT LOW:	117
TOT MOD:	516
TOT NON LOW MOD:	5
TOTAL:	1,193
PERCENT LOW / MOD:	99.50

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 7/01 CONTRACTS ARE GOING THROUGH CITY COUNCIL FOR SIGNATURE AND WAITING FOR FUNDING RELEASE.  
 8/3/05 CONTRACTS HAVE BEEN SIGNED AND FUNDING RELEASED. BID REQUEST ADS ARE BEING PLACED. ESTIMATED START TIME FOR REHAB IS LATE FALL.  
 9/05 CONTRACTS WILL BE AWARDED AND WORK EXPECTED TO START IN OCTOBER.  
 2/24/06 PROJECT 100% COMPLETE - FINAL DRAW SUBMITTED. GRANT CLOSED.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 70

PGM YEAR: 2005

PROJECT: 0006 - CASA - 7TH CIRCUIT COURT  
ACTIVITY: 233 - CASA ADVOCATES FOR CHILDREN  
STATUS: COMPLETED 05-20-06

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

2650 JACKSON BLVD.  
RAPID CITY, SD 57701

DESCRIPTION:

FUNDS WILL BE USED TO RECRUIT, TRAIN AND SUPERVISE  
VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN WILL ALSO SUPPORT PROGRAM  
DELIVERY COSTS FOR SALARIES

FINANCING:

INITIAL FUNDING DATE: 08-12-05  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 5,000.00

WHITE: 297  
BLACK/AFRICAN AMERICAN: 8  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 378  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 683  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 683  
PERCENT LOW / MOD: 100.00

TOTAL:

683 4

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2005 01 - PEOPLE (GENERAL)

50 01 - PEOPLE (GENERAL)

683

2006 01 - PEOPLE (GENERAL)

0 01 - PEOPLE (GENERAL)

0

TOTAL:

50

683

ACCOMPLISHMENT NARRATIVE:

YTD 6/05 448 CHILDREN HAVE RECEIVED LEGAL ADVOCACY ASSISTANCE.  
YTD 6/05 MALES - 239 FEMALES - 209 EXTREMELY LOW INCOME - 448  
6/05 COMMENTS FROM CASA - THERE ARE STILL 240 CHILDREN ON THE WAITING  
LIST FOR AN ADVOCATE DUE TO LACK OF FUNDS. THE PROGRAM CONTINUES TO  
BE INVOLVED WITH AN INCREASING NUMBER OF CASES INVOLVING METH. THEY AR  
ARE WORKING WITH OGLALA LAKOTA COLLEGE TO RECRUIT NATIVE AMERICAN

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 71

EXTENDED ACTIVITY NARRATIVE: VOLUNTEERS. CASA CONTINUES TO BE VERY THANKFUL FOR HUD'S SUPPORT. IT IS ONLY THROUGH ASSISTANCE FROM HUD AND OTHER ORGANIZATIONS THAT WE CAN CONTINUE TO SERVE CHILDREN WHO NEED A STRONG VOICE, SOMEONE LOOKING OUT FOR THEIR BEST INTERESTS. HUD FUNDING DEFINITELY HELPS US MOVE FORWARD IN SERVING THESE CHILDREN AND PROVIDING THEM A SAFE AND PERMANENT ENVIRONMENT.  
JUL/AUG/SEP 2005 VOLUNTEERS RECRUITED - 0; ADDITIONAL CHILDREN ASSISTED-69 YTD TOTAL 517. YTD CASA HAS SERVED A TOTAL OF 588 CHILDREN AND HAS 253 CHILDREN ON A WAITING LIST. THEY ARE SEEING AN INCREASING NUMBER OF METH & ALCOHOL CASES. THEY PROVIDED EXTENSIVE OUTREACH TO THE NATIVE AMERICAN COMMUNITY DURING THE BLACK HILLS POW WOW.  
OCT/NOV/DEC 2005 3 NEW VOLUNTEERS RECRUITED YTD 6; ADDITIONAL CHILDREN ASSISTED 88, YTD 605. YTD TOTAL NUMBER CHILDREN ASSISTED 681 AND 327 ARE ON THE WAITING LIST.  
JAN/FEB/MAR 2006 4 NEW VOLUNTEERS RECRUITED YTD 10; ADDITIONAL CHILDREN ASSISTED 78 YTD TOTAL 683; 322 CHILDREN ON WAITING LIST.

PGM YEAR: 2005  
PROJECT: 0007 - CATHOLIC SOCIAL SERVICES  
ACTIVITY: 234 - COUNSELING SERVICES FOR YOUTH  
STATUS: COMPLETED 05-31-06  
LOCATION:  
918 FIFTH STREET  
RAPID CITY, SD 57701

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS WILL PROVIDE SALARIES FOR COUNSELORS WORKING WITH YOUTH AT THE JUVENILE SERVICE CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-12-05	45	0
ACTIVITY ESTIMATE:	14,537.00	2	0
FUNDED AMOUNT:	14,537.00	0	0
UNLIQ OBLIGATIONS:	1,887.00	344	0
DRAWN THRU PGM YR:	12,650.00	0	0
DRAWN IN PGM YR:	12,650.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	108	0	0
TOT LOW:	168	0	0
TOT MOD:	115	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	391	0	0
PERCENT LOW / MOD:	100.00	0	0
TOTAL FEMALE HEADED:		0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 72

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	391
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		391

ACCOMPLISHMENT NARRATIVE:

YTD 7/05 - 143 TOTAL NUMBER RECEIVING COUNSELING  
YTD 7/05 # JUVENILES COUNSELED - 34; # GROUP SESSIONS HELD - 25;  
# ONE-ON-ONE COUNSELING SESSIONS - 85; NUMBER JUVENILES PARTICIPATED  
IN GROUPS - 109. YTD 7/05 - MALES - 86; FEMALES - 57;  
YTD 8/05 - 168 TOTAL NUMBER RECEIVING COUNSELING  
YTD 8/05 # JUVENILES COUNSELED - 41; # GROUP SESSIONS HELD - 28;

EXTENDED ACTIVITY NARRATIVE:

# ONE-ON-ONE COUNSELING SESSIONS - 102; # JUV'S PARTICIPATED IN GROUPS - 117  
YTD 8/05 - MALES - 104 FEMALES - 64;  
YTD 9/05 # JUVENILES COUNSELED 48; # GROUPS 33; # ONE/ONE SESSIONS 115; # IN  
GROUPS 144. MALES 122; FEMALES 70  
YTD10/05 # JUVENILES COUNSELED 57; # GROUPS 39; # ONE/ONE SESSIONS 136; # IN  
GROUPS 172; MALES 149; FEMALES 80  
YTD 11/05 # JUVENILES COUNSELED 65; # GROUPS 43; # ONE/ONE SESSIONS 153; # IN  
GROUPS 192. MALES 171; FEMALES 86  
YTD 12/05 # JUVENILES COUNSELED 71; # GROUPS 46; # ONE/ONE SESSIONS 165; # IN  
GROUPS 205. MALES 185; FEMALES 91  
YTD 1/06 # JUVENILES COUNSELED 78; # GROUPS 55; # ONE/ONE SESSIONS 179; # IN  
GROUPS 260. MALES 237; FEMALES 101  
YTD 3/06 # JUVENILES COUNSELED 92; # GROUPS 64; # ONE/ONE SESSIONS 208; # IN  
GROUPS 299. MALES 278; FEMALES 113

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 73

PGM YEAR: 2005

PROJECT: 0008 - LUTHERAN SOCIAL SERVICES - STEPPING STONES PROGRAM

ACTIVITY: 235 - STEPPING STONES PROGRAM

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

304 & 306 ANAMOSA ST.  
RAPID CITY, SD 57701

DESCRIPTION:

HOMELESS YOUTH GET HELP & A NEW START WITH AN APARTMENT, JOBOR SCHOOL BY  
SUPPLYING BASIC SUPPLY OF FOOD STAPLES, WORK CLOTHES FOR A WEEK FOR A JOB,  
COST OF ID OR SCHOOL SUPPLIES.

FINANCING:

INITIAL FUNDING DATE: 08-12-05  
ACTIVITY ESTIMATE: 3,760.00  
FUNDED AMOUNT: 3,760.00  
UNLIQ OBLIGATIONS: 3,185.97  
DRAWN THRU PGM YR: 574.03  
DRAWN IN PGM YR: 574.03

WHITE: 8  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 11  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

8 2  
1 0  
0 0  
0 0  
0 0  
11 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 18  
TOT LOW: 2  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 20  
PERCENT LOW / MOD: 100.00

TOTAL:

20 2

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2005 01 - PEOPLE (GENERAL)

100 01 - PEOPLE (GENERAL)

20

TOTAL:

100

20

ACCOMPLISHMENT NARRATIVE:

6/05 CONTRACTS SIGNED AND FUNDING RELEASED.

YTD 6/05 TOTAL # YOUTHS SERVED - 5

# RECEIVING GROCERIES - 6; # RECEIVING ID - 1; # RECEIVING

CLOTHING - 2; # RECEIVING SCHOOL SUPPLIES - 0

6/05 COMMENTS - TWO EMPLOYERS WERE ABLE TO HIRE PARTICIPANTS; ONE WITH

ID ASSISTANCE AND ONE WITH ASSISTANCE TO PURCHASE UNIFORM.

EXTENDED ACTIVITY NARRATIVE: JUL-SEPT 05 - # GROCERIES - 3; # ID - 1; # CLOTHING - 2; # SCHOOL SUPPLIES-0

OCT-DEC 05 - # GROCERIES - 4; # ID - 1; # CLOTHING - 2; # SCHOOL SUPPLIES-0

JAN-MAR 06 - # GROCERIES - 6; # ID - 3; # CLOTHING - 4; # SCHOOL SUPPLIES-0

THIS PROGRAM ALLOWED 20 HOMELESS YOUTH TO LEARN HOW TO LIVE ON THEIR OWN AND  
TO HELP THEM GET THE ID, FOOD, SUPPLIES, ETC. NEEDED TO GET STARTED IN THEIR OW  
N PLACE. IT IS THE ONLY PROGRAM THAT HELPS HOMELESS YOUTH IN THIS AREA.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
 04-01-2005 TO 03-31-2006  
 RAPID CITY, SD

DATE: 06-22-06  
 TIME: 11:07  
 PAGE: 74

PGM YEAR: 2005

PROJECT: 0009 - SALVATION ARMY

ACTIVITY: 236 - RENT &amp; UTILITY ASSISTANCE PROGRAM

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 05-31-06

LOCATION:

405 NORTH CHERRY AVE.  
 RAPID CITY, SD 57701

DESCRIPTION:

FUNDS ARE PROVIDED TO LOW INCOME CLIENTS TO COVER PAST DUE RENT, RENT DEPOSITS  
 OR UTILITIY BILLS TO PREVENT HOMELESS- NESS.

## FINANCING:

INITIAL FUNDING DATE: 08-12-05  
 ACTIVITY ESTIMATE: 35,779.00  
 FUNDED AMOUNT: 35,779.00  
 UNLIQ OBLIGATIONS: 3,990.73  
 DRAWN THRU PGM YR: 31,788.27  
 DRAWN IN PGM YR: 31,788.27

WHITE: 97  
 BLACK/AFRICAN AMERICAN: 4  
 ASIAN: 1  
 AMERICAN INDIAN/ALASKAN NATIVE: 105  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 1  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1  
 OTHER MULTI-RACIAL: 3

TOTAL # #HISPANIC

## NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 136  
 TOT LOW: 64  
 TOT MOD: 14  
 TOT NON LOW MOD: 0  
 TOTAL: 214  
 PERCENT LOW / MOD: 100.00

TOTAL: 214 9

TOTAL FEMALE HEADED: 60

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	144	01 - PEOPLE (GENERAL)	214
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		144		214

ACCOMPLISHMENT NARRATIVE: 04/05 10 RCVD RENT/MTG ASSIST (\$1,923.02); 4 UTILITYASSIST (\$516.23).  
 AN ADDITIONAL 16 FAMILIES RECEIVED ASSISTANCE USING OTHER FUNDS.  
 05/05 13 RCVD RENT/MTG ASSIST (\$2,317.94) AND 8 RCVD UTILITY ASSIST (\$1,004.32). 22 OTHER FAMILIES RECEIVED ASSIST USING OTHER FUNDS.  
 06/05 15 RCVD RENT/MTG ASSIST (\$2,686.86); 4 RCVD UTIL ASSIST \$732.14  
 IN ADDITION, 11 OTHER FAMILIES HELPED WITH OTHER FUNDS.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 75

EXTENDED ACTIVITY NARRATIVE: 07/05 16 RENT/MTG ASSISTANCE (\$2,995); 5 UTILITY \$456.01; 14 ADDITIONAL WITH OTHER SOURCES OF FUNDS. 08/05 18 RENT ASSIST \$3190; 3 UTIL ASSIST \$426.23; 9 OTHERS RECVD HELP WITH USE OF OTHER FUNDS. 09/05 8 RENT ASSIST \$1600; 5 UTIL ASSIST \$494.18; 14 OTHERS RENT & 5 UTIL WITH USE OF OTHER FUNDS. 10/05 12 RENT ASSIST \$1863; 7 UTIL ASSIST \$908.83; 14 OTHERS RENT & 8 UTIL WITH USE OF OTHER FUNDS. 11/05 20 RENT ASSIST \$3742; 4 OTHERS RENT & 3 UTIL WITH USE OF OTHER FUNDS. 12/05 20 RENT ASSIST \$3659; 2 UTIL ASSIST \$122.22; 9 OTHERS RENT & 4 UTIL WITH USE OF OTHER FUNDS. 01/06 14 RENT ASSIST \$2385; 5 UTIL ASSIST \$766.29; 5 OTHERS RENT & 7 UTIL WITH USE OF OTHER FUNDS. 02/06 & 03/06 17 ASSIST \$2984.96; 8 UTIL ASSIST \$1005.77; 22 OTHERS RENT & 13 UTIL WITH USE OF OTHER FUNDS.

PGM YEAR: 2005  
PROJECT: 0010 - YMCA OF RAPID CITY  
ACTIVITY: 237 - STAR VILLAGE PROGRAM  
STATUS: COMPLETED 05-31-06  
LOCATION: 27 SIGNAL DRIVE  
RAPID CITY, SD 57701

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS WILL BE USED TO PROVIDE PROGRAM DELIVERY COSTS FOR THESTAR VILLAGE OUTREACH CENTER'S AFTER SCHOOL AND SUMMER DROP-IN PROGRAM FOR AT-RISK CHILDREN AND TEENS IN THE COMMUNITY.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	08-12-05	WHITE:	23	0
ACTIVITY ESTIMATE:	14,869.00	BLACK/AFRICAN AMERICAN:	17	0
FUNDED AMOUNT:	14,869.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	2,795.87	AMERICAN INDIAN/ALASKAN NATIVE:	496	4
DRAWN THRU PGM YR:	13,090.04	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	13,090.04	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	29	0
		ASIAN & WHITE:	2	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	25	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW:	541	OTHER MULTI-RACIAL:	0	0
TOT LOW:	54			
TOT MOD:	1			
TOT NON LOW MOD:	0	TOTAL:	596	4
TOTAL:	596			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 76

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	596
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		596

ACCOMPLISHMENT NARRATIVE:

YTD 8/05 - 320-NUMBER OF YOUTH PARTICIPATING IN PROGRAMS  
YTD 4/05 - MALES -163; FEMALES -157  
COMMENTS 4/05 - WE PUT ON A SPECIAL PROGRAM FOR THE YOUTH - WE HAD THE  
COMMUNITY LIAISON OFFICER COME IN AND TALK WITH THEM ABOUT GOOD  
CITIZENSHIP AND GENERAL SAFETY. THE YOUTH LOVED IT.  
5/05 - IN MAY THEY HAD A COMMUNITY CLEAN-UP DAY. THE YOUTH, ALONG

EXTENDED ACTIVITY NARRATIVE:

THE RENTAL MANAGEMENT STAFF FOR THE APARTMENT COMPLEX, BARKER & LITTLE, CLEANED  
AND SEEDED ALL PROPERTIES IN THE STAR VILLAGE COMMUNITY. THIS HELPED INSTILL  
PRIDE IN THEIR NEIGHBORHOOD AND COMMUNITY INVOLVEMENT. 55 YOUTH PARTICIPATED.  
06/05 55 KIDS PARTICIPATED IN THE STAR VILLAGE PROGRAMS. IN JUNE THEY OPENED T  
HE POOL IN THE STAR VILLAGE COMMUNITY. THIS PROVIDED KIDS WITH A PLACE FOR FUN  
RECREATION AND EXERCISE DURING THE HOT MONTHS OF SUMMER.  
07/05 68 KIDS PARTICIPATED IN THE STAR VILLAGE PROGRAMS. MANY OUTDOOR  
ACTIVITIES WERE STARTED IN JULY - USE OF THE BALL FIELDS AND BASKETBALL COURTS  
AS WELL AS OUTDOOR COMMUNITY SERVICE PROJECTS.  
08/05 71 KIDS PARTICIPATED IN THE STAR VILLAGE PROGRAMS. THEY CONTINUED WITH T  
HEIR SUMMER ACTIVITIES AND THEN STARTED UP THE SCHOOL YEAR ACTIVITIES. THE Y  
ALSO PROVIDED SCHOOL CLOTHING FOR MANY OF THEIR YOUTH PARTICIPANTS THROUGH  
DONATIONS AND OTHER FUNDING SOURCES.  
12/05 NUMBERS DOWN DUE TO BEING CLOSED OVER HOLIDAYS.  
03/2006 NUMBERS DOWN DUE TO EXTREME CHANGES IN WEATHER- SNOW & CANCELLED SCHOOL



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 77

PGM YEAR: 2005  
PROJECT: 0011 - YOUTH AND FAMILY SERVICES (YFS)  
ACTIVITY: 238 - COUNSELING AND CRISIS HOTLINE PROGRAMS MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-06

LOCATION: 202 E. ADAMS ST.  
RAPID CITY, SD 57701  
DESCRIPTION:  
FUNDS WILL BE USED TO SUPPORT A COUNSELOR TO PROVIDE INTER-VENTION AND  
COUNSELING SERVICES FOR LOW-INCOME RESIDENTS AND TRAIN VOLUNTEERS FOR THE 24-HOUR  
CRISIS HOTLINE.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-12-05	WHITE:	1,190	96
ACTIVITY ESTIMATE:	15,405.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	15,405.00	ASIAN:	8	0
UNLIQ OBLIGATIONS:	2,567.50	AMERICAN INDIAN/ALASKAN NATIVE:	292	28
DRAWN THRU PGM YR:	14,121.25	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	14,121.25	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	24	0
		ASIAN & WHITE:	8	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	119	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	114	0
TOT EXTREMELY LOW:	1,279	OTHER MULTI-RACIAL:	0	0
TOT LOW:	188			
TOT MOD:	117			
TOT NON LOW MOD:	173	TOTAL:	1,757	124
TOTAL:	1,757			
PERCENT LOW / MOD:	90.10			

TOTAL FEMALE HEADED: 505

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	640	01 - PEOPLE (GENERAL)	1,757
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		640		1,757

ACCOMPLISHMENT NARRATIVE: YTD 8/05 - IN ADDITION TO # OF PEOPLE COUNSELED - 43 VOLUNTEERS WERE  
TRAINED FOR THE CRISIS HOTLINE (CHL) AND 280 PEOPLE WERE HELPED BY THE  
CRISIS HOTLINE VOLUNTEERS. TOTAL # HELPED = 1,020.  
4/05 # COUNSELED - 143; # VOL TRAINED FOR CHL - 9; # HELPED ON CHL -  
63; # ELDERLY - 3; # DISABLED - 12; # MALES - 52; # FEMALES - 91  
05/05 # COUNSELED - 128; # VOL TRAINED FOR CHL - 9;

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 78

EXTENDED ACTIVITY NARRATIVE: # HELPED CHL - 66; ELDERLY - 5; DISABLED 11;  
MALES - 44; FEMALES - 84.  
06/05 - # COUNSELED - 169; # VOL TRAINED CHL - 9; # HELPED CHL - 52;  
ELDERLY - 1; DISABLED 5; MALES - 60; FEMALES - 109  
07/05 - # COUNSELED - 126; # VOL TRAINED CHL - 8; # HELPED CHL - 44  
ELDERLY - 0; DISABLED - 6; MALES - 48; FEMALES - 78;  
08/05 - # COUNSELED - 174; # VOL TRAINED CHL - 8; # HELPED CHL - 55;  
ELDERLY - 0; DISABLED - 0; MALES - 93; FEMALES - 81  
09/05 - # COUNSELED -129; # VOL. TRAINED CHL-8; # HELPED BY CHL - 43; MALES -  
56; FEMALES 73;  
10/05 - # COUNSELED - 149; # VOLUNTEERS TRAINED FOR CRISIS HOT LINE - 8; # HELP  
ED BY CHL - 50; MALES-72; FEMALES-77  
11/05 - # COUNSELED-144; # VOL. TRAINED FOR CHL-8; # HELPED BY CHL-60; MALES 82  
FEMALES-62;  
12/05-# VOL TRAINED CHL - 8; # HELPED BY CHL 66; DISABLED - 2; MALE-38 FEMALE39  
01-03/2006: # COUNSELED-388; # VOL TRAINED-21;# HELPED-155;DISABLED-39

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-22-06  
TIME: 11:07  
PAGE: 79

PGM YEAR: 2005  
PROJECT: 0012 - PROGRAM ADMINISTRATION  
ACTIVITY: 239 - ADMINISTRATION OF CDBG PROGRAM  
STATUS: FUNDS BUDGETED

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:

300 SIXTH STREET  
RAPID CITY, SD 57701

DESCRIPTION:

FUNDS WILL COVER EXPENSE OF ADMINISTERING THE CDBG PROGRAM FOR THE CITY OF  
RAPID CITY.

FINANCING:

INITIAL FUNDING DATE: 08-12-05  
ACTIVITY ESTIMATE: 119,133.00  
FUNDED AMOUNT: 119,133.00  
UNLIQ OBLIGATIONS: 119,133.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0  
0

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:  
EXTENDED ACTIVITY NARRATIVE:

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\*\*\*\*\*

TOTAL ACTIVITY ESTIMATE : 7,920,874.25  
TOTAL FUNDED AMOUNT : 7,889,658.25  
TOTAL AMOUNT DRAWN THRU PGM YR : 7,403,643.26  
TOTAL AMOUNT DRAWN IN PGM YR : 683,529.04

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	BLACK HILLS AREA HABITAT FOR HUMANITY					
	CDBG	84,000.00	84,000.00	0.00	84,000.00	0.00
	DESCRIPTION: LAND ACQUISITION FOR NEW CONSTRUCTION AND MAX 15% FOR PROGRAM DELIVERY COSTS					
2005-0002	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	150,000.00	150,000.00	122,104.39	27,895.61	122,104.39
	DESCRIPTION: FUNDS WILL BE USED FOR PRINCIPAL REDUCTION; DOWNPAYMENT; CLOSING COSTS FUNDS MAY ALSO BE USED FOR LOT ACQUISITION FOR NEW CONSTRUCTION; ACQUISITION REHAB AND MAXIMUM OF 15% FOR PROGRAM DELIVERY COSTS.					
2005-0003	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM					
	CDBG	95,290.00	64,492.00	0.00	64,492.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FORGIVEABLE LOANS AND LOW INTEREST LOANS TO LOW-MODERATE INCOME HOMEOWNERS. FUNDS WILL PAY FOR REPAIRS, HOME INSPECTIONS, REQUIRED TESTING AND MAXIMUM OF 15% PROGRAM DELIVERY COST					
2005-0004	CANYON LAKE SENIOR CITIZENS CENTER					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	8,000.00
	DESCRIPTION: REHAB EXISTING BUILDING TO EXPAND OFFICE SPACE AND COMPUTER CLASS AREA					
2005-0005	RAPID CITY CLUB FOR BOYS, INC.					
	CDBG	49,896.00	49,896.00	49,896.00	0.00	49,896.00
	DESCRIPTION: REPLACE ROOF AND INSULATION ON THRIFT STORE BUILDING					
2005-0006	CASA - 7TH CIRCUIT COURT					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	5,000.00
	DESCRIPTION: FUNDS WILL BE USED TO RECRUIT, TRAIN AND SUPERVISE ADDITIONAL VOLUNTEERS TO PROVIDE LEGAL ADVOCACY FOR CHILDREN. WILL ALSO SUPPORT ADMINISTRATIVE EXPENSES FOR PROGRAM DELIVERY.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 2

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0007	CATHOLIC SOCIAL SERVICES					
	CDBG	14,537.00	14,537.00	12,650.00	1,887.00	12,650.00
	DESCRIPTION:	FUNDS WILL COVER SALARIES FOR COUNSELORS WORKING WITH YOUTH AT THE JUVENILE SERVICE CENTER. COUNSELING SESSIONS WILL BE PROVIDED FOR YOUTH GROUPS TO BREAK THE CYCLE OF ADDICTION AND DELINQUENCY THAT KEEPS RECIDIVISM LEVEL SO HIGH.				
2005-0008	LUTHERAN SOCIAL SERVICES - STEPPING STONES PROGRAM					
	CDBG	3,760.00	3,760.00	574.03	3,185.97	574.03
	DESCRIPTION:	FUNDS WILL HELP YOUTH GET A NEW START WITH AN APARTMENT, JOB OR SCHOOL BY PROVIDING BASIC SUPPLY OF FOOD STAPLES, WORK CLOTHES FOR FIRST WEEK ON THE JOB, THE COST OF GETTING A COPY OF THEIR BIRTH CERTIFICATE AND PHOTO ID FOR APPLYING FOR WORK AND SERVICES, OR SCHOOL SUPPLIES.				
2005-0009	SALVATION ARMY					
	CDBG	35,779.00	35,779.00	31,788.27	3,990.73	31,788.27
	DESCRIPTION:	FUNDS WILL BE USED FOR EMERGENCY ASSISTANCE TO PREVENT HOMELESSNESS BY PROVINDING PAST DUE RENT PAYMENTS, AND UTILITY BILL ASSISTANCE.				
2005-0010	YMCA OF RAPID CITY					
	CDBG	14,869.00	14,869.00	13,090.04	1,778.96	13,090.04
	DESCRIPTION:	FUNDS WILL BE USED TO PROVIDE PROGRAM DELIVERY COSTS FOR THE STAR VILLAGE OUTREACH CENTER. THE CENTER IS AN AFTER-SCHOOL AND SUMMER DROP IN PROGRAM AVAILABLE TO AT-RISK CHILDREN AND TEENS IN THE COMMUNITY. THE PROGRAM PROMOTES ACADEMIC ACHIEVEMENT AND SCHOOL ATTENDANCE, SPORT ACTIVITIES, CULTURAL ENRICHMENT AND NUTRIOUS SNACKS.				
2005-0011	YOUTH AND FAMILY SERVICES (YFS)					
	CDBG	15,405.00	15,405.00	14,121.25	1,283.75	14,121.25
	DESCRIPTION:	FUNDS WILL SUPPORT A COUNSELOR TO PROVIDE INTERVENTION AND COUNSELING SERVICES FOR LOW INCOME RESIDENTS AND TRAIN VOLUNTEERS FOR THE 24-HOUR CRISIS HOTLINE.				

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 3

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0012	PROGRAM ADMINISTRATION					
	CDBG	119,133.00	119,133.00	0.00	119,133.00	0.00
DESCRIPTION: ADMINISTRATION AND OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM						

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06

TIME: 19:56

PAGE: 4

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	TETON COALITION					
	CDBG	0.00	40,863.00	40,863.00	0.00	24,339.75
2004-0002	BLACK HILLS AREA HABITAT FOR HUMANITY					
	CDBG	0.00	28,716.00	0.00	28,716.00	0.00
2004-0003	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM					
	CDBG	0.00	42,000.00	14,233.24	27,766.76	14,233.24
2004-0004	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	0.00	90,000.00	90,000.00	0.00	90,000.00
2004-0005	BEHAVIOR MANAGEMENT SYSTEMS					
	CDBG	0.00	84,416.69	84,416.69	0.00	16,055.58
2004-0006	THE CORNER STONE RESCUE MISSION					
	CDBG	0.00	100,000.00	100,000.00	0.00	0.00
2004-0007	7TH CIRCUIT COURT - CASA PROGRAM					
	CDBG	0.00	5,000.00	5,000.00	0.00	0.00
2004-0008	DAKOTA PLAINS LEGAL SERVICES					
	CDBG	0.00	15,099.50	15,099.50	0.00	0.00
2004-0009	SALVATION ARMY					
	CDBG	0.00	30,000.00	30,000.00	0.00	1,699.02
2004-0010	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE					
	CDBG	0.00	30,000.00	30,000.00	0.00	24,336.46

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 5

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0011	YOUTH AND FAMILY SERVICES					
	CDBG	0.00	12,000.00	12,000.00	0.00	1,000.00
2004-0012	CITY OF RAPID CITY					
	CDBG	0.00	124,800.00	73,520.74	51,279.26	73,520.74
2004-0013	UNPROGRAMMED FUNDS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0014	RAPID CITY CLUB FOR BOYS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0015	CITY OF RAPID CITY LOT 27 DAKOTA #1					
	CDBG	0.00	9,500.00	9,500.00	0.00	0.00
2004-0016	RAPID CITY CLUB FOR BOYS, INC.					
	CDBG	0.00	8,233.00	8,223.00	10.00	8,223.00
2004-0017	CITY OF RAPID CITY LOT 27 DAKOTA #1					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					



IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 6

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	Teton Coalition					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	These funds will be used for purchase of available vacant land for development of affordable homeownership housing.				
2003-0002	Black Hills Area Habitat for Humanity					
	CDBG	35,000.00	35,000.00	33,067.24	1,932.76	4,300.00
	DESCRIPTION:	Purchase lots and install infrastructure on which to construct affordable homes for low-income occupants.				
2003-0003	Rehabilitation-Owner Occupied Single Family					
	CDBG	70,000.00	140,000.00	99,132.25	40,867.75	70,657.62
	DESCRIPTION:	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.				
2003-0004	Gandolf Group					
	CDBG	246,500.00	246,500.00	246,500.00	0.00	0.00
	DESCRIPTION:	Provide infrastructure improvements to support development of 72 low income rental units.				
2003-0006	Youth & Family Services - Counseling					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	Provide counseling services to low income residents (individual, family & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.				
2003-0007	Western SD Community Action					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION:	Support homeless prevention coordinator.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 7

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0008	Big Brothers/Big Sisters Program					
	CDBG	2,400.00	2,400.00	2,400.00	0.00	0.00
	DESCRIPTION:	To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mother's knowledge of parenting.				
2003-0009	Dakota Plains Legal Services					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.				
2003-0010	Salvation Army					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	Funds used to pay past due rents, first months rents, and rental deposits. These funds are used to assist the homeless obtain permanent housing, or to prevent homelessness. This is one-time assistance.				
2003-0011	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s				
2003-0012	Working Against Violence, Inc.					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	Provide funding for full time case manager position to work with victims of domestic violence.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 8

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0013	Court Appointed Special Advocates					
	CDBG	8,800.00	8,800.00	8,800.00	0.00	0.00
	DESCRIPTION: Operating funds to help recruit, train and supervise additional volunteers to provide legal advocacy for children. Also support office supplies and partial rent for the program.					
2003-0014	Friendship House					
	CDBG	5,400.00	5,400.00	5,400.00	0.00	0.00
	DESCRIPTION: Provide halfway house services for recovering drug addicts and alcoholics.					
2003-0016	Un-programmed Funds					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
2003-0017	Cornerstone Rescue Mission					
	CDBG	12,600.00	12,600.00	12,600.00	0.00	0.00
	DESCRIPTION: Install elevator in shelter.					
2003-0018	Program Oversight and Management - CDBG					
	CDBG	122,800.00	122,800.00	122,800.00	0.00	40,980.98
	DESCRIPTION: To provide oversight of the CDBG program.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 9

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Youth & Family Services - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2002-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2002-0003	Rural America Initiatives					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
2002-0004	Court Appointed Special Advocates					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Operating funds to help recruit, train and supervise additional volunteers. Also support office supplies and partial rent for the program.					
2002-0005	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 10

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0007	Big Brothers/Big Sisters Program					
	CDBG	3,000.00	2,791.67	2,791.67	0.00	0.00
	DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting					
2002-0008	Working Against Violence, Inc.					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Provide funding for full time case manager position to work with victims of violence.					
2002-0009	Black Hills Area Habitat for Humanity					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Purchase lots on which to construct affordable homes for low-income occupants.					
2002-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	100,000.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					
2002-0012	Salvation Army					
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless					
2002-0014	Program Oversight and Management-CDBG					
	CDBG	119,622.00	109,622.00	81,826.56	27,795.44	0.00
	DESCRIPTION: To provide oversight of the CDBG program.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 11

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0015	Contingency					
	CDBG	33,305.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds to be used to support approved projects which may need additional funding.					
2002-0016	Affordable Housing					
	CDBG	120,000.00	245,000.00	245,000.00	0.00	56,958.67
	DESCRIPTION: Funding to be used for either infrastructure extensions or the purchase of available vacant land for development of affordable homeownership housing. These funds may be used in conjunction with the Governor's House Program in South Dakota.					
2002-0017	Cornerstone Rescue Mission					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Purchase and install elevator to provide handicap accessibility for the handicap clients.					
2002-0018	Working Against Violence, Inc.-New Facility					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provide funding for construction of new facility that would house an emergency shelter, the Domestic Violence and Sexual Assault Program Services, Children's Services, and Administrative Operation.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 12

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	Youth & Family Services - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2001-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2001-0003	Rural America Initiatives					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
2001-0004	Court Appointed Special Advocates					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program					
2001-0007	Big Brothers/Big Sisters Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting.					
2001-0008	Working Against Violence, Inc.					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: Provide funding for full time case manager position to work with victims					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 13

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ms of violence.				
2001-0009	Black Hills Area Habitat for Humanity					
	CDBG	50,000.00	49,032.38	49,032.38	0.00	0.00
	DESCRIPTION:	Provide infrastructure extension (water & sewer main) to vacant tract for development of new housing.				
2001-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.				
2001-0011	Rapid City Community Development Corporation					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.				
2001-0014	Rapid City Parks & Recreation-North Middle School					
	CDBG	343,000.00	343,000.00	343,000.00	0.00	0.00
	DESCRIPTION:	Construct multi purpose field, restrooms, picnic area, play ground and extend basketball and tennis court areas.				
2001-0015	Program Oversight and Management-CDBG					
	CDBG	110,473.00	110,473.00	110,473.00	0.00	0.00
	DESCRIPTION:	To provide oversight of the CDBG program.				
2001-0016	Contingency					
	CDBG	49,027.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds to be used to support approved projects which may need additional funding.				



IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 14

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0017	Behavior Management Systems					
	CDBG	94,500.00	94,500.00	94,500.00	0.00	0.00
	DESCRIPTION: Rehabilitate existing apartment building occupied by 71% low/mod income residents.					
2001-0018	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					
2001-0019	Salvation Army					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless.					
2001-0020	HOMELESS COORDINATOR - HOMELESS SERVICE AGENCIES					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Joint funded project with the local Community Action Program to provide a part time homeless coordinator to accomplish bringing together organizations that provide services to homeless people. Coordination of services between agencies will make more funding resources available to serve additional homeless needs; also education of the community and services agencies on homeless issues; coordinated submittal of continuum of care application for our area					
2001-0021	ANALYSIS OF FAIR HOUSING IMPEDIMENTS					
	CDBG	20,000.00	5,000.00	5,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 15

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0001	Youth & Family Services - Counseling					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2000-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2000-0003	Rural America Initiatives					
	CDBG	4,500.00	4,500.00	4,500.00	0.00	0.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
2000-0004	Court Appointed Special Advocates					
	CDBG	8,800.00	8,800.00	8,800.00	0.00	0.00
	DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program					
2000-0005	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 16

PLAN YR -- PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0006	Salvation Army					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless.					
2000-0007	Big Brothers/Big Sisters Program					
	CDBG	2,200.00	2,200.00	2,200.00	0.00	0.00
	DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting.					
2000-0008	Working Against Violence, Inc.					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Provide funding for full time case manager position to work with victims of violence.					
2000-0009	Black Hills Area Habitat for Humanity					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Purchase two lots on which to construct affordable homes for low income occupants.					
2000-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	50,000.00	30,255.18	30,255.18	0.00	0.00
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					
2000-0011	Rapid City Community Development Corporation					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 17

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0012	Lakota Community Homes					
	CDBG	50,000.00	42,923.34	42,923.34	0.00	0.00
	DESCRIPTION: Purchase and install insulated steel entry doors for single family owner occupied dwellings.					
2000-0013	Minneluzahan Senior Center					
	CDBG	165,000.00	186,961.69	186,961.69	0.00	0.00
	DESCRIPTION: Construct addition which will allow for increased activities and member participation in the facility.					
2000-0014	Rapid City Parks & Recreation-Roosevelt Pond					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Phase II of project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.					
2000-0015	Program Oversight and Management-CDBG					
	CDBG	110,473.00	105,356.75	105,356.75	0.00	0.00
	DESCRIPTION: To provide oversight of the CDBG program.					
2000-0016	Contingency					
	CDBG	42,010.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds to be used to support approved projects which may need additional funding.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 18

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0001	Youth & Family Services - Counseling					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
1999-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
1999-0003	Rural America Initiatives					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
1999-0004	Court Appointed Special Advocates					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program					
1999-0005	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06

TIME: 19:56

PAGE: 19

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0006	Salvation Army					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless.					
1999-0007	Big Brothers/Big Sisters Program					
	CDBG	2,200.00	1,649.97	1,649.97	0.00	0.00
	DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting					
1999-0008	Working Against Violence, Inc.					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: Provide funding for full time case manager position to work with victims of violence.					
1999-0009	Black Hills Area Habitat for Humanity					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: Purchase two lots on which to construct affordable homes for low income occupants.					
1999-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					
1999-0011	Rapid City Community Development Corporation					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06

TIME: 19:56

PAGE: 20

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0012	Children's Home Society					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: To acquire a site and build a large five bedroom home to serve children in need of foster care, either long term or temporary, and/or emergency foster care.					
1999-0013	Behavior Management Systems					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: Purchase of a large, 5 bedroom house to be used to prepare 16-19 year old adolescents for independent living. These are adolescents who have been in foster care most of their lives.					
1999-0014	WSDSS-Meals Program					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Increase kitchen & storage area by adding an addition to the existing Senior high-rise where the kitchen is located.					
1999-0015	Canyon Lake Senior Center					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Furnish & install an elevator in Viking Hall which will make the upstairs useable.					
1999-0016	Minneluzahan Senior Center					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Develop plans for an addition which would allow for increased activities and member participation to the building.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 21

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0017	Rapid City Parks & Recreation-Roosevelt Pond					
	CDBG	120,000.00	15,880.00	15,880.00	0.00	0.00
	DESCRIPTION: Project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.					
1999-0018	Rapid City Parks & Recreation-Rushmore Little League					
	CDBG	50,000.00	52,203.80	52,203.80	0.00	0.00
	DESCRIPTION: Build additional concession space to existing building; construct new field with backstop and dugouts.					
	1999-0019 Youth & Family Services Building Improvements					
	CDBG	30,000.00	24,924.19	24,924.19	0.00	0.00
	DESCRIPTION: Kitchen improvements consisting of: lighting fixture upgrades, upgrade kitchen fire suppression system, replace existing dishwasher, dish room tables, and commercial garbage disposal.					
1999-0020	Program Oversight and Management-CDBG					
	CDBG	109,447.00	104,852.47	104,852.47	0.00	0.00
	DESCRIPTION: To provide oversight of the CDBG program.					



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 22

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0010	Black Hills Legal Services					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: To provide staff costs for legal services to low income residents.					
1998-0011	YFS/Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income persons for alcohol and drug prevention.					
1998-0012	Rural American Initiatives/Mentoring Project					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Provide mentors to Native American youth to prevent them from dropping out of high school. Mentors work with the students on a weekly basis and monitor their school activities by checking with teachers.					
1998-0013	Court Appointed Special Advocates					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Support volunteer coordinator position to work with volunteers who speak for children in the court system.					
1998-0015	Salvation Army-Housing Assistance					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide housing assistance in the form of past due rental payments and past due utility bills; also provide security deposit assistance and utility deposit assistance for homeless going into permanent housing.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 23

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0016	Mother Mentor Program/ Big Brothers/Big Sisters					
	CDBG	2,200.00	2,200.00	2,200.00	0.00	0.00
	DESCRIPTION: Provide funding to support experienced mother mentors matched to teen/ new mothers in an effort to provide educational support, parenting skills, emotional support and health related information.					
1998-0017	Women Against Violence, Inc.					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION: Provide funding support for a case management specialist to work with victims of domestic violence. Services include intake, orientation, one on one advocacy, court advocacy, crisis counseling, transportation, and referral.					
1998-0018	Habitat for Humanity					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Provide funds to acquire two vacant lots to construct single family dwellings for occupancy by two low income families					
1998-0019	Rehabilitation-Owner occupied single family					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: These funds will provide for grants and loans for rehabilitation of single family owner occupied houses. Grants of up to \$7,000 and additional 3% loans up to a maximum of \$12,000 per unit.					
1998-0020	Rehabilitation-Lakota Community Homes					
	CDBG	120,000.00	101,290.56	101,290.56	0.00	0.00
	DESCRIPTION: Provide funds to replace windows in 50 units of single family housing. This is a HUD Section 8 Co-op and this funding will replace the windows in 50 of the oldest units.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 24

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0021	BHSSC-Career Learning Center/Academies					
	CDBG	68,800.00	68,800.00	68,800.00	0.00	0.00
	DESCRIPTION: Provide for the demolition of existing structures, surfacing for a parking lot to serve the building; and provide for ADA self opening and closing doors at the entrance.					
1998-0022	Rapid City Campus-Oglala Lakota College					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Assist with the construction of a 11,730 sq.ft. instructional center that will contain two classrooms, a distance learning classroom, college branch library, student study area, and three offices.					
	CDBG	20,000.00	19,041.60	19,041.60	0.00	0.00
	DESCRIPTION: Provide an emergency warning system for the neighborhoods north of Interstate 90 along Haines Avenue. This warning system will provide for the proper notification of weather systems and hazardous materials incidents.					
1998-0025	Renovation-Counseling Center					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Provide funds to replace windows and floor covering in this building. This structure is 25 years old and the windows are not energy efficient and the floor covering has worn out. These improvements will help with energy conservation.					
1998-0026	Program Oversight and Management-CDBG					
	CDBG	114,000.00	114,000.00	114,000.00	0.00	0.00
	DESCRIPTION: Provide for the proper oversight of the CDBG program.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 25

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	Land Acquisition for Affordable Housing					
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00
	DESCRIPTION: Provide for acquisition of four (4) lots to build new housing for low income first time homebuyers.					
1997-0002	Owner Occupied Housing Rehabilitation					
	CDBG	109,000.00	62,211.68	62,211.68	0.00	0.00
	DESCRIPTION: To complete rehabilitation of 14 single family, owner occupied housing units.					
1997-0003	Lakota Community Homes					
	CDBG	110,000.00	110,000.00	110,000.00	0.00	0.00
	DESCRIPTION: Renovation of 50 homes located in a cooperative. Additional funds will be provided from the cooperative reserves.					
1997-0004	Oyate Center					
	CDBG	15,000.00	14,183.66	14,183.66	0.00	0.00
	DESCRIPTION: Furnish playground structure for neighborhood.					
1997-0005	Child Development Center					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION: Furnish and install new energy efficient windows.					
1997-0006	Demolition					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide for demolition of vacant substandard buildings.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 26

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0007	Lakota Sanitary District					
	CDBG	35,000.00	23,656.49	23,656.49	0.00	0.00
	DESCRIPTION:	Complete improvements to sewer mains and manholes in the Dakota subdivision which allow residents access to city water services.				
1997-0008	Court Appointed Special Advocate Program					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	Staffing costs to provide supervision to CASA volunteers who represent children in court proceedings.				
1997-0009	Rural America Initiatives (RAI) Mentoring					
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
	DESCRIPTION:	To provide funds for mentors to work with high risk youth to decrease high school dropout levels in Native American youth.				
1997-0010	Black Hills Legal Services					
	CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
	DESCRIPTION:	To provide staff costs for legal services to low income residents.				
1997-0011	Church Response					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Funding to provide assistance to near homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.				
1997-0012	Pot of Gold					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	Protective payee program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 27

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0013	Salvation Army					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds available to place homeless persons in rental units.					
1997-0014	Western Resources for dis-ABLED Independence					
	CDBG	1,000.00	966.00	966.00	0.00	0.00
	DESCRIPTION: Funds used to provide transportation services to physically challenged consumers to access services.					
1997-0015	Working Against Violence, Inc. (Previously Women Against Violence					
	CDBG	9,650.00	9,650.00	9,650.00	0.00	0.00
	DESCRIPTION: Provide funds for staff position to work with victims of domestic violence.					
1997-0016	Youth and Family Services (YFS), Inc.					
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
	DESCRIPTION: To provide funds to assist with staffing costs, stipends for interns and other program expenses for the Teen Connections Program.					
1997-0017	Youth and Family Services, (YFS), Inc. - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: To provide counseling services to low income youth and their families.					
1997-0018	Public Facilities/Park Improvements					
	CDBG	94,000.00	82,209.45	82,209.45	0.00	0.00
	DESCRIPTION: Installation of automatic irrigation systems; picnic shelter renovation; and little league improvements.					

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 28

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1997-0019	Program Oversight and Administration					
	CDBG	111,758.00	111,758.00	111,758.00	0.00	0.00
	DESCRIPTION: CDBG program oversight/administration.					
1997-0020	Contingency					
	CDBG	17,210.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds to be used for project cost overruns if necessary.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 29

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	Land Acquisition for Affordable Housing					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	HOME	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide for acquisition of five (5) lots to build new housing for low income first-time homebuyers.					
1996-0002	Owner Occupied Housing Rehabilitation					
	CDBG	100,000.00	94,943.95	94,943.95	0.00	0.00
	DESCRIPTION: To complete rehabilitation of 14 single family, owner-occupied housing units.					
1996-0004	Public Facilities/Horace Mann Park					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: Provide construction of a public restroom facility at Horace Mann Park					
1996-0005	Black Hills Legal Services					
	CDBG	10,500.00	2,625.00	2,625.00	0.00	0.00
	DESCRIPTION: To provide staff costs for legal services to low income residents.					
1996-0006	Court Appointed Special Advocate (CASA) Program					
	CDBG	16,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Staffing costs to provide supervision to CASA volunteers.					
1996-0007	Church Response					
	CDBG	10,000.00	2,375.00	2,375.00	0.00	0.00
	DESCRIPTION: Funding to provide assistance to near-homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.					



IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 30

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0008	Pot of Gold					
	CDBG	6,000.00	1,500.00	1,500.00	0.00	0.00
	DESCRIPTION: Protective Payee Program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.					
1996-0009	Salvation Army					
	CDBG	20,000.00	4,874.50	4,874.50	0.00	0.00
	DESCRIPTION: Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds available to place homeless persons in rental units.					
1996-0010	Western Resources for dis-ABLED Independence/Transportation					
	CDBG	2,600.00	2,260.00	2,260.00	0.00	0.00
	DESCRIPTION: Funds used to provide transportation services to physically challenged consumers to access services.					
1996-0011	Women Against Violence, Inc.					
	CDBG	10,150.00	2,412.50	2,412.50	0.00	0.00
	DESCRIPTION: Provide funding for staff position to work with victims of domestic violence.					
1996-0012	Youth & Family Services (YFS)/Rural America Initiatives (RAI					
	CDBG	14,800.00	1,263.92	1,263.92	0.00	0.00
	DESCRIPTION: To provide funds to assist with staffing costs, stipends for interns and other program expenses.					
1996-0013	Youth & Family Services (YFS)/Counseling					
	CDBG	10,000.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: To provide counseling services to low income youth and their families.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 31

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0015	Public Facilities/Steele Avenue Ball Park					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	To provide renovations to the Steele Avenue ball park consisting of restroom renovation, fencing and circulation.				
1996-0016	Public Facilities/Roosevelt Park					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	Installation of an automatic irrigation system and a playground apparatus.				
1996-0017	Youth & Family Services (YFS)/Headstart					
	CDBG	5,550.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To provide funds for a vegetable steamer to be installed in the kitchen providing increased nutritional value to prepared food.				
1996-0018	Oyate Center, Inc.					
	CDBG	7,850.00	4,444.05	4,444.05	0.00	0.00
	DESCRIPTION:	Provide furnishings for community center that serves a low income neighborhood.				
1996-0019	Child Development Center					
	CDBG	68,300.00	41,275.00	41,275.00	0.00	0.00
	DESCRIPTION:	Renovate existing Headstart kitchen, restroom and parking lot.				
1996-0020	Senior Center Renovation					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Furnish and install colored steel siding to exterior of building.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:56  
 PAGE: 32

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0021	Pennington County Housing & Redevelopment Commission					
	CDBG	40,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Complete site improvements to existing driveway and parking area at elderly high-rise to facilitate expanded meals program.					
1996-0022	Historic Preservation					
	CDBG	4,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Historic district walking tour brochures.					
1996-0023	Wesleyan Care Foundation					
	CDBG	150,000.00	49,876.41	49,876.41	0.00	0.00
	DESCRIPTION: Provide funds for infrastructure extensions to facilitate building 48 units of elderly affordable housing.					
1996-0024	Program Oversight & Administration					
	CDBG	109,386.00	42,411.80	42,411.80	0.00	0.00
	DESCRIPTION: CDBG Program oversight/administration.					
1996-0025	Contingency					
	CDBG	45,004.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds to be used for project cost overruns, if necessary.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 33

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0001	Development for the Disabled, Inc.					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	HOME	707,000.00	0.00	0.00	0.00	0.00
1995-0002	Land Acquisition for Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	HOME	211,000.00	0.00	0.00	0.00	0.00
1995-0003	Owner Occupied Housing Rehabilitation					
	CDBG	183,000.00	0.00	0.00	0.00	0.00
1995-0004	BLACK HILLS REGIONAL FOOD BANK					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
1995-0005	Kitchen Expansion/Dakota Transitional Head Start					
	CDBG	61,746.00	44,321.00	44,321.00	0.00	0.00
1995-0006	Little League Renovations					
	CDBG	5,800.00	0.00	0.00	0.00	0.00
1995-0007	Public Facilities/College Park					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
1995-0008	Public Improvements					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
1995-0009	Career Learning Center					
	CDBG	84,320.00	0.00	0.00	0.00	0.00
1995-0010	Black Hills Legal Services					
	CDBG	10,500.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 34

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0011	Court Appointed Special Advocate (CASA) Program					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
1995-0012	Church Response					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
1995-0013	Pot of Gold					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0014	Salvation Army					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
1995-0015	Western Resources for dis-ABLED Independence - Advocacy					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0016	Western Resources for dis-ABLED Independence-Transportation					
	CDBG	1,000.00	72.00	72.00	0.00	0.00
1995-0017	Women Against Violence, Inc.					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0018	Youth & Family Services/Rural America Initiatives/Pew Grant					
	CDBG	13,440.00	1,291.08	1,291.08	0.00	0.00
1995-0019	YFS/Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:56  
PAGE: 35

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	4,094,300.00	4,094,300.00	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:57  
 PAGE: 1

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	7	88,258.67	5	17,500.00	12	105,758.67
Disposition (02)	0	0.00	1	0.00	1	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	7	88,258.67	6	17,500.00	13	105,758.67
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	2	95,104.39	3	96,839.75	5	191,944.14
Rehab: Single-Unit Residential (14A)	5	84,890.86	3	0.00	8	84,890.86
Rehab: Multi-Unit Residential (14B)	0	0.00	1	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	7	179,995.25	7	96,839.75	14	276,835.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	1	8,223.00	4	14,895.69	5	23,118.69
Senior Centers (03A)	1	0.00	3	8,000.00	4	8,000.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	2	0.00	2	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:57  
PAGE: 2

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	1	49,896.00	1	49,896.00
Neighborhood Facilities (03E)	0	0.00	1	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	7	0.00	7	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	0.00	0	0.00	1	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	1	1,159.89	1	1,159.89
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	8,223.00	19	73,951.58	22	82,174.58
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	6	56,124.73	6	56,124.73
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	1	0.00	1	0.00	2	0.00
Youth Services (05D)	1	574.03	9	45,861.29	10	46,435.32
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	2	0.00	2	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	1	1,699.02	1	1,699.02



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:57  
PAGE: 3

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	574.03	19	103,685.04	21	104,259.07
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	3	73,520.74	1	40,980.98	4	114,501.72
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	73,520.74	1	40,980.98	4	114,501.72

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:57  
 PAGE: 4

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	22	350,571.69	52	332,957.35	74	683,529.04

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:57  
PAGE: 5

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	18	4	22
ECONOMIC DEVELOPMENT			
HOUSING			
Direct Homeownership Assistance (13)			
Households	7	11	18
Rehab: Single-Unit Residential (14A)			
Housing Units	0	14	14
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	1	1	2
Senior Centers (03A)			
Public Facilities	0	1	1
Youth Centers/Facilities (03D)			
Public Facilities	0	1	1
Health Facilities (03P)			
Public Facilities	0	2,050	2,050
CATEGORY TOTALS	-----	-----	-----
Public Facilities	1	2,053	2,054
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	238	238
Youth Services (05D)			
Persons	20	3,427	3,447
CATEGORY TOTALS	-----	-----	-----
Persons	20	3,665	3,685
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	20	3,665	3,685

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:57  
PAGE: 6

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Households	7	11	18
Housing Units	18	18	36
Public Facilities	1	2,053	2,054
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:57  
 PAGE: 7

## CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

## \*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	57	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	5	0	0	0
ASIAN:	0	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	99	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	162	1	0	0

## \*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	36,241	248	96	0	0	0
BLACK/AFRICAN AMERICAN:	1,310	1	4	0	0	0
ASIAN:	356	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	9,913	81	191	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	87	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	209	3	0	0	0	0
ASIAN & WHITE:	16	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	172	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	251	0	0	0	0	0
OTHER MULTI-RACIAL:	361	0	0	0	0	0
TOTAL:	48,916	333	292	2	0	0

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
RAPID CITY, SD

DATE: 06-21-06  
TIME: 19:57  
PAGE: 8

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***** TOTAL *****
                Persons                Households                Not Specified
                -----                -----                -----
                Tot#  #Hispanic        Tot#  #Hispanic        Tot#  #Hispanic
                ----  -
WHITE:          36,241      248          153      1          0          0
BLACK/AFRICAN AMERICAN:  1,310      1           9      0          0          0
ASIAN:          356        0           2      0          0          0
AMERICAN INDIAN/ALASKAN NATIVE:  9,913      81          290      2          0          0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  87        0           0      0          0          0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  209        3           0      0          0          0
ASIAN & WHITE:      16        0           0      0          0          0
BLACK/AFRICAN AMERICAN & WHITE:  172        0           0      0          0          0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:  251        0           0      0          0          0
OTHER MULTI-RACIAL:    361        0           0      0          0          0

TOTAL:          48,916      333          454      3          0          0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:57  
 PAGE: 9

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	2	3	5	0	5
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	25	142	6	173	0	165
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	19,984	14,911	13,089	47,984	1,087	49,071
Households	33	248	14	295	0	295
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	19,984	14,911	13,089	47,984	1,087	49,071
Households	58	390	20	468	0	460
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS  
 RAPID CITY, SD

DATE: 06-21-06  
 TIME: 19:57  
 PAGE: 10

## HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0





**Report Name: C04P.C24559.D062006.T154224**

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

IDIS - C04PR26  
TIME: 15:42  
PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	619,353.78
02	ENTITLEMENT GRANT	564,871.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	9,710.74
06	RETURNS	10,000.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	33,403.06
08	TOTAL AVAILABLE (SUM, LINES 01-07)	1,237,338.58

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	579,027.32
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	8,398.07
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	587,425.39
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,501.72
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	7,294.18
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	709,221.29
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	528,117.29

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	579,027.32
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	8,398.07
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	587,425.39
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2005	PY2004	PY2003
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		587,425.39	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		587,425.39	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%	

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-20-06  
TIME: 15:42  
PAGE: 2

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,259.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,485.88
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,997.98
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	602.76
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,349.73
32 ENTITLEMENT GRANT	564,871.00
33 PRIOR YEAR PROGRAM INCOME	98,184.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	663,055.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.48%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,501.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	159,641.44
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	184,669.46
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	7,294.18
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	96,767.88
42 ENTITLEMENT GRANT	564,871.00
43 CURRENT YEAR PROGRAM INCOME	9,710.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	8,725.38
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	583,307.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.59%

IDIS - C04PR26

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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-20-06  
TIME: 15:42  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

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04-01-2005 TO 03-31-2006  
RAPID CITY, SD

DATE: 06-20-06  
TIME: 15:42  
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

IDIS - C04PR26

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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
 04-01-2005 TO 03-31-2006  
 RAPID CITY, SD

DATE: 06-20-06  
 TIME: 15:42  
 PAGE: 5

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0016	180	AFFORDABLE HSG-RC COMMUNITIY DEV. CORP.	01	LMH	55,065.25
2002	0016	180	AFFORDABLE HSG-RC COMMUNITIY DEV. CORP.	01	LMH	1,893.42
2003	0002	185	BLACK HILLS AREA HABITAT FOR HUMANITY	01	LMH	4,300.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	14,205.27
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	8,600.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	776.82
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	3,000.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	7,132.25
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	19,000.00
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	6,990.85
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	14A	LMH	10,952.43
2004	0001	199	LOT ACQUISITION	01	LMH	8,902.00
2004	0001	199	LOT ACQUISITION	01	LMH	8,598.00
2004	0001	199	LOT ACQUISITION	01	LMH	10,000.00
2004	0001	200	DOWNPAYMENT ASSISTANCE	13	LMH	4,339.75
2004	0001	200	DOWNPAYMENT ASSISTANCE	13	LMH	2,354.58
2004	0001	200	DOWNPAYMENT ASSISTANCE	13	LMH	145.42
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	3,357.66
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	14A	LMH	10,875.58
2004	0004	208	DOWN PAYMENT AND CLOSING COST ASSISTANCE	13	LMH	173.48
2004	0004	208	DOWN PAYMENT AND CLOSING COST ASSISTANCE	13	LMH	48,548.00
2004	0004	208	DOWN PAYMENT AND CLOSING COST ASSISTANCE	13	LMH	27,778.52
2004	0004	209	PROGRAM DELIVERY COSTS	13	LMH	1,410.93
2004	0004	209	PROGRAM DELIVERY COSTS	13	LMH	10,067.82
2004	0004	209	PROGRAM DELIVERY COSTS	13	LMH	2,021.25
2004	0005	210	350 ELK STREET RENNOVATION	03P	LMC	1,159.89
2004	0005	219	111 NORTH STREET REHAB	03	LMC	14,895.69
2004	0009	214	RENTS AND UTILITY BILLS	05Q	LMC	1,699.02
2004	0010	215	LIVING WELL PROGRAM	05	LMC	16,014.16
2004	0010	215	LIVING WELL PROGRAM	05	LMC	7,689.27
2004	0010	215	LIVING WELL PROGRAM	05	LMC	633.03
2004	0011	216	INTERVENTION,COUNSELING, CRISIS HOTLINE	05D	LMC	1,000.00
2004	0016	220	HEATING AND COOLING INSTALLATION	03	LMC	8,223.00
2005	0002	225	DOWN PAYMENT AND CLOSING COST ASSISTANCE	13	LMH	19,160.19
2005	0002	225	DOWN PAYMENT AND CLOSING COST ASSISTANCE	13	LMH	70,839.81
2005	0002	226	LAND ACQUISITION	01	LMH	27,000.00
2005	0002	228	PROGRAM DELIVERY COSTS	13	LMH	1,399.10
2005	0002	228	PROGRAM DELIVERY COSTS	13	LMH	3,705.29
2005	0004	231	REHAB - HEATING SYSTEM, WATER HEATER	03A	LMC	8,000.00