

**2006 Capital Plan for  
Street, Drainage and MIP Projects  
May 2006**

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Added	Status
<b>8910 - Streets</b>							
2006 Bridge Inspections	50630	10,165		Increased \$165 to reflect proposed contract.			Design
43rd Court Watermain Reconstruction	50606	440,000					Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	37,869		Decreased \$2278 to reflect bid awarded at 5/15/06 Council meeting.			Construction
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718		Increased \$47,580 to reflect latest estimate.			Complete
Creek Drive Bridge Replacement	50309-1241	207,580					Design
Creek Drive Oversize	50644	16,979					Complete
Downtown Alleys Reconstruction	50379	52,623					Construction
Downtown Area Improvements - Engineering	50132-1077	(15,532)					Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					
E. St. Patrick St./E. St Joseph St. Intersection	50564-1527	0					Construction
East St. Louis Reconstruction	50468-1309	177,590					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	328,300					
Fifth St. Bridge Deck Repair	50525-1360	164,279					Construction
Geotechnical Investigations Program	50592-1464	5,000		Added to reflect quote awarded at 5/01/06 Council meeting.			Design
Harmony Heights Lane Guardrail	50651	5,113					Construction
Infrastructure QA Program	50637	20,000					Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	293,700					Design
Lombardy Drive Reconst.	50133	323,755					Construction
Mall Dr Watermain Loop	50344-1260	350,000					Design
Materials Investigation/Testing Program	50591-1465	6,667					Design
Meade Street Reconstruction - Phase 1	50145-1076	787,600					Design
Mill & Overlay, Various Locations	50549-1431	421,970					Construction
Nugget Gulch Street Extension	50615-1534	26,953					Construction
Owen Hibbard Survey and Plat	50629-1399	2,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284					Construction
Sitka Street Area Drainage	50602	3,500					Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000					Construction
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					
<b>Projects Total 8910 - Streets</b>		5,624,235					
<b>Budget for 8910 - Streets</b>		5,789,581					
<b>Budget minus Projects Total</b>		165,346					
<b>8911 - Drainage</b>							
43rd Court Watermain Reconstruction	50606	110,000					Design
Box Culvert @ Cambell (Element 5)	50020	0					
Canyon Lake Dam Maintenance	50576-1433	38,760					Design
Drainage MIP	50006	25,000					
Downtown Area Improvements - Engineering	50132-1077	(7,117)					Design
East St. Louis Reconstruction	50468-1309	59,220					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					

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