## 2006 Capital Plan for Street, Drainage and MIP Projects May 2006

Fund/Project Name	CIP#	2006	Legend	Rescheduled	Revised	Added	Status
8910 - Streets			4	Increased \$16	5 to reflect		
2006 Bridge Inspections	50630	10,165		proposed contract.			Design
43rd Court Watermain Reconstruction	50606	440,000	4	Degraped \$22	70 to reflect		Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	37,869		Decreased \$22 bid awarded a			Construction
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382		Council meeting.			Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718		Increased \$47			Complete
Creek Drive Bridge Replacement	50309-1241	207,580	4	latest estimate	2.		Design
Creek Drive Oversize	50644	16,979					Complete
Downtown Alleys Reconstruction	50379	52,623					Construction
Downtown Area Improvements - Engineering	50132-1077	(15,532)					Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					3
E. St. Patrick St./E. St Joseph St. Intersection	50564-1527	0					Construction
East St. Louis Reconstruction	50468-1309	177,590					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000					
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	328,300					
Fifth St. Bridge Deck Repair	50525-1360	164,279					Construction
Geotechnical Investigations Program	50592-1464	5,000		Added to refle			Design
Harmony Heights Lane Guardrail	50651	5,113		awarded at 5/ meeting.	01/06 Council		Construction
Infrastructure QA Program	50637	20,000		meeting			Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	293.700					Design
Lombardy Drive Reconst.	50120-1000	323,755					Construction
Mall Dr Watermain Loop	50344-1260	350,000					
Materials Investigation/Testing Program	50591-1465	6,667					Design Design
Meade Street Reconstruction - Phase 1	50145-1076	787,600					
	50549-1431	421,970					Design
Mill & Overlay, Various Locations	50549-1431	26,953					Construction Construction
Nugget Gulch Street Extension Owen Hibbard Survey and Plat	50629-1399	2,000					
•	50029-1399	-					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					Construction
Sedivy Lane, St. Pat to St. Charles	50602	305,284					Construction
Sitka Street Area Drainage		3,500					Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000					Construction
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					
Projects Total 8910 - Streets		5,624,235					
Budget for 8910 - Streets		5,789,581					
Budget minus Projects Total		165,346					
8911 - Drainage							
43rd Court Watermain Reconstruction	50606	110,000					Design
Box Culvert @ Cambell (Element 5)	50020	0					Design
Canyon Lake Dam Maintenance	50020	38,760					Dosign
Drainage MIP							Design
	50006	25,000					Docian
Downtown Area Improvements - Engineering	50132-1077 50468-1309	(7,117)					Design
East St. Louis Reconstruction		59,220					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000					

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Fund/Project Name	CIP#	2006	Legend	Rescheduled	Revised	Added	Status
Geotechnical Investigations Program	50592-1464	5,000					Design
Knollwood Outfall, Elements 2 & 20	50312	850,000			from 2007 to		
Lemmon Ave. Reconst., College to Monroe	50120-1068	653,800		2006 to coincide with Camp Rapid watermain design.			Design
Lime Ck. Drainage, Lime Ck. Dr. to Brookside	50024	96,210			J		Design
Meade Street Reconstruction - Phase 1	50145-1076	1,157,300					Design
Mt View Reconst., RR to Jackson Blvd	50350-5617	89,400					Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					
Sedivy Lane, St. Pat to St. Charles	50125-1063	202,285		Increased \$7	750 to reflect		Construction
Sitka Street Area Drainage	50602	12,500	•	latest estimat	e.		Design
Soo San Drive Box Culvert	50633	167,750					Design
United Field Drainage	50610-1144	83,500					Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	47,978					Construction
Projects Total 8911 - Drainage		4,142,686					
Budget for 8911 - Drainage		3,954,422					
Budget minus Projects Total		(188,264)					
,							
8913 - Misc. Improvements							
Block 8 Alley Paving - W. Blvd. Addn.	50595-1330	13,332					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	50,000					Design
Out-of-the-Dust, Various Locations	50297	50,000					Design
West Blvd. RR Crossing	50642	7,000					Design
Project Total 8911 - Misc. Improvements		127,832					
Budget for 8911 - Misc. Improvements		169,503					
Budget minus Project Total		41,671					
			/	Previous Balance			
Budget Totals - Streets, Drainage & MIP		9,913,506		\$173,293			
Project Totals - Streets, Drainage & MIP		9,894,753					
Budget Totals minus Project Totals		18,753					

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